

Annual Procurement Report



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Section 2 – Introduction

This Annual Procurement Report summaries the performance and achievements of the Council in delivering its Procurement Strategy and covers the period between 1 January 2017 and 31 December 2017.

The Procurement Strategy published in December 2016 was prepared in response to the changing procurement agenda and the current financial climate. The Procurement Strategy December 2016 set out the procurement objectives of the Council for the remainder of 2016/17 and for 2017/18. The strategy is closely aligned to the Council's ambition and vision; **'working with our partners and communities to make life better in South Ayrshire'**.

The Strategy enables the Council to understand how procurement contributes towards the Council's vision and provides focus and direction for procurement activities, ensuring a long-term perspective is in place within a framework of policies, procedures, standards, collaboration and improvement planning.

In order to support delivery of the Council Plan, the Procurement Strategy (December 2016) includes 4 Key Objectives:

1. Procurement Capability Development;
2. Maximising Efficiencies Through Procurement;
3. Development of Collaborative Opportunities; and
4. Fulfilment of Sustainable Procurement Duties.

The delivery of these Key Objectives will support the Council as it continues to face significant challenges to balance the increase in demands for services against reducing budgets and resources.

The procurement landscape in Scotland also continues to change. The impact of new procurement regulations introduced in 2016, coupled with financial and economic pressures, requires the support of a strategic Procurement function to assist Services to achieve Best Value; make new efficiencies within existing contracts; manage suppliers; while also ensuring compliance to the legislation that governs public procurement.

Overall, the period between 1 January 2017 and 31 December 2017 has been challenging but with these challenges new opportunities have arisen and the following report sets out the achievements and future plans for the Council's procurement. During the reporting period:

- 39 regulated procurements were completed. All were carried out in accordance with the Council's Procurement Strategy;
- Community benefits were included in 16 awarded regulated procurements;
- 92 regulated procurements are expected to be awarded in the next 2 financial years;

Section 3 – Summary of Regulated Procurements Completed

A regulated procurement is any procurement for supplies or services with a value over £50,000 and for works contracts with a value of over £2 million. A regulated procurement is completed when the contract is awarded and an award notice is published on Public Contracts Scotland web portal.

Table 1 below shows a summary of all Regulated Procurements awarded by the Council between 1 January 2017 and 31 December 2017.

Table 1. Summary of Regulated Procurements

Number of regulated procurements awarded	39
Total estimated value of awarded regulated procurements	£35,164,749.44
Total estimated savings to be delivered from the awarded regulated procurements	£2,842,970.00
Number of light touch contracts let during the period	3
Average number of bids received	4
% of contracts awarded to SMEs during the reporting period	67%
Average processing time for a procurement exercise	93 days

Further details of the Regulated Procurements awarded by the Council between 1 January 2017 and 31 December 2017 can be found at Annex 1 of this Annual Procurement Report on page 15.

Section 4 – Review of Regulated Procurement Compliance

The Council is committed to ensuring all regulated procurements comply with both the Council's Procurement Strategy and all relevant legislation. All awarded contracts are published on the monthly updated Contract Register and in addition lessons learned or good practice are recorded in each Tender Outcome Report and shared with the Procurement Team.

This includes compliance with Sustainable Procurement Duties;

Community Benefit Requirements	Fully Complied: <ul style="list-style-type: none"> • All contracts above the Regulated Procurement Threshold contained a community benefit requirement • Community benefits delivered are recorded and published
Consulting and Engaging with Stakeholders	Fully Complied: <ul style="list-style-type: none"> • Market research carried out prior to tendering to ensure appropriate consultation with both internal and external stakeholders • Contract strategies developed and approved prior to the publication of contracts
Payment of a Living Wage	Fully Complied: <ul style="list-style-type: none"> • Where relevant and proportionate sustainability requirements, including support for Fair Working Practices and the Living Wage were included in contract documents
Procurement of Fairly and Ethically Traded Goods and Services	Fully Complied: <ul style="list-style-type: none"> • Where ethically traded goods and services are available, the Council will work with all relevant stakeholders and take a Best Value approach when applying fair and ethically trading principles in procurement activities
Community Health and Wellbeing and Animal Welfare in the Procurement of Food	Fully Complied: <ul style="list-style-type: none"> • Where relevant the nutritional requirements for food, and the welfare of animals were taken into account.

Section 5 – Community Benefits Summary

The Council is committed to maximising Community Benefits from its procurement activities. The use of Community Benefits clauses contributes to [South Ayrshire Council's Procurement Strategy \(December 2016\)](#) Key Objectives, in particular Key Objective 4: **“Fulfilment of Sustainable Duties”**.

Within this objective it's the Council's ambition to **“develop established methods of evaluation and recording of Community Benefits in the execution of individual contracts”**. In delivering this ambition, the Council will meet the following objectives:

- ✓ To further promote and consider the inclusion of Community Benefits clauses in all relevant procurement activity;
- ✓ Establish a standardised Community Benefit clause and quality (technical) question to be included within tenders;
- ✓ Establish a standardised process to monitor Community Benefits delivered by Suppliers throughout the contract lifetime;
- ✓ Establish a standardised process to report and promote Community Benefits delivered by Suppliers throughout the contract lifetime;
- ✓ Maximise outcomes through the use of Voluntary Community Benefits;
- ✓ Maximise outcomes by developing Supplier knowledge and understanding of Community Benefits.

The table below reports the summary of all Community Benefits included in tender documents between 1 January 2016 and 31 December 2017:

Table 2. Summary of all Community Benefits

Total Number of Contracts Awarded	162
Total Number of Regulated Procurements	39
Total Number of Contracts Awarded with Community Benefit Requirements	16
% of Community Benefits Awarded from the Total Number Contracts Awarded	10%
% of Community Benefits Awarded from the Total Number of Regulated Procurements	41%

A new process to record and report information on how community benefits are contributing to local and national outcomes is now also being embedded into the Council's procurement process. Future Annual Procurement Reports will report on the numbers of achieved community benefits in the following categories:

- ❖ Improving Education skills
- ❖ Delivering Training & Development
- ❖ Enhancing and Improving Local Community Projects
- ❖ Improving Local Employability
- ❖ Work Experience/ Apprenticeships
- ❖ Sponsorship and Charity Work

Section 6 – Supported Business

The Council is committed to supporting and improving access to procurement opportunities for local SMEs, Third Sector Bodies and Supported Businesses and this contributes to the Council's Procurement Strategy (December 2016) Key Objectives, in particular Key Objective 4: "**Fulfilment of Sustainable Duties**".

Within this objective, the Council's ambition "**to continue to support and improve access to procurement opportunities for SMEs, including local businesses, Third Sector Bodies and Supported Businesses**" has been met by ensuring early consideration, either at contract strategy stage or through our knowledge of forthcoming collaborative opportunities (local or national), on how SMEs, local businesses, Third Sector Bodies and Supported Businesses can be made aware of public procurement activity, while promoting established business support initiatives such as the Supplier Development Programme.

In particular Supported Businesses make an important contribution to the Scottish economy. Not only through the goods and services they deliver, but also by providing meaningful employment, training and social support for those who may otherwise be excluded from the workplace. A Supported Business' primary aim is the social and professional integration of disabled or disadvantaged persons. At least 30% of the employees of those businesses should be disabled or disadvantaged.

This is an important element of the sustainable procurement duty and the steps taken by the Council to facilitate the involvement of Supported Businesses in regulated procurements will therefore be helpful to the organisation in demonstrating compliance with that duty.

The Council has held discussions with the following supported businesses 2016/17:

- 1) **Hansel Ltd** - meeting to discuss potential of Ground Maintenance Team to support the Council's Grounds Team where required.
- 2) **Redrock Ltd** – meeting to discuss potential use of Document Scanning and Document Storage requirements to support Archive Services.

The total spend with supported business during 1 January 2016 and 31 December 2017 is £4,978.36

CCL (North) Ltd	£2,340.00
Hansel Alliance (Laundry)	£609.28
Lady Haig Poppy Factory	£1,087.02
total	£4,978.36

Section 7 Future Regulated Procurements

The Council's Contracts Register is publically available on the Council's website, and states the start and end date of all contracts. This end date of each individual Council contract has been used to develop a work plan for the next two financial years. A summary of this work plan can be found at Annex 2 of this Annual Procurement Report on page 18.

Section 8 – Contract and Supplier Management

Managing contracts effectively is required to achieve contractual deliverables and best value. Improved Supplier relationships, realising contract efficiencies and minimising total cost of ownership relies on robust Contract and Supplier Management (CSM) throughout the lifetime of the contract.

The Council is committed to developing CSM processes and embed a consistent approach and this contributes to the Council's Procurement Strategy (December 2016) Key Objectives, in particular Key Objective 2: **“Maximising Efficiencies Through Procurement”**.

Since the implementation of the CSM processes in October 2017, the Council reviewed 24 of the Council's contracts, and held meetings with 6 suppliers (shown in grey), see Table 4 below.

Table 4. Contract and Supplier Management Schedule 2017.

Reference	Supplier	Contract Description
CE-04-17	Fortress Security Alarms Ltd	MTC Servicing, Maintenance & Monitoring of Fire Alarms (4153)
CE-15-13	Regency (Ayrshire) Ltd	Cleaning Service for Homeless Temporary Furnished and Hostel Accommodation
CE-15-16	George Carruthers & Sons Ltd	Provision of Fresh Fruit and Vegetables to South Ayrshire Council
CE-16-13	UK Telematics	Provision of a Vehicle Tracking System
CE-25-16	James Frew Ltd	Measured Term Contract for the Replacement of Domestic Central Heating Installations
CE-36-16	Stirling Park & Co	Provision of a Debt Recovery and Diligence Service
CE-44-13	BT plc	Provision of CCTV Services
CE-05-15	Thomas C Stewart LLP	Project Management Consultant - Framework Agreement
CE-15-12	TOM (Airdrie) Ltd	Provision of a Vehicle Maintenance, Repair & Breakdown Service
CE-35-16	G4S Cash Solutions	Provision of Cash-In-Transit Banking Services
CE-39-16	DEVILBISS HEALTHCARE LTD	Service, Maintenance and Repair of Community Equipment
CE-40-11	Re-Gen Waste Ltd	The Purchase of Co-Mingled Dry Recyclates for Segregation and Resale from South Ayrshire Council
CE-77-16	Barr Environmental Ltd	Provision and Operation of a Community Recycling Centre
2666A	Glass-tec (Scotland) Ltd	Measured Term Contract for Glazing Repairs
4122	City Gate Construction (Scotland) Ltd	Measured Term Contract: Roofing 2015/17
CE-02-16	Hamilton Brothers (Engineering) Ltd	The Service, Maintenance and Repair of Golf and Fine Turf Equipment
CE-13-14	DMG Floorcare Ltd	Service & Maintenance of Floor Cleaning Equipment
CE-15-13	Porter & Cairns Cleaning Services	Cleaning Service for Homeless Temporary Furnished and Hostel Accommodation
	Portland Janitorial	Cleaning Service for Homeless Temporary Furnished and Hostel

	Products Ltd	Accommodation
CE-21-14	Cms Enviro Systems Ltd	Supply Only and Supply & Installation of UPVC Windows, Doors & Associated Parts
CE-30-15	Craigmarloch Nurseries Ltd	Supply of Annual Ground Bedding, Hanging Baskets & Floral Tubs (Spring & Summer)
CE-32-14	Paper Shredding Services	Provision of a Confidential Waste Disposal Service
CE-33-14	Abercromby Vending Ltd	Provision of a Managed Vending Service
CE-41-15	Golfguard Ltd	Golf Insurance

Section 9 – Implementation, Monitoring, Reviewing and Reporting

The Council's Strategic Procurement performance is measured both through internal Strategic Objectives (see Table 5 below) and by participating in the Procurement and Commercial Improvement Programme (PCIP) assessment. The PCIP is a national assessment of the Council's procurement practices, focusing on the policies and procedures driving procurement performance and more importantly the results they deliver.

The assessment took place on 18 May 2016. A score of 70% was achieved which is within the highest banding possible for the assessment.

Table 5. Council's Procurement Performance Indicators

Reference	Description of Measure	Score 2016/17
SO6.02.01	Council's Score against the PCIP	70%
SO6.02.02	% of Council contracts awarded during the year actively influenced by procurement professional	75%
SO6.02.03	% of Council contracts awarded to organisations located within South Ayrshire	23%
SO6.02.04	% of Council's procurement spent on local SMEs	16%
SO6.02.06	No of Contracts awarded which contain a Community Benefit	22

Section 10 – Annual Procurement Report Ownership & Contact Details

For further information on procurement, please refer to the Council's website – <https://www.south-ayrshire.gov.uk/procurement/> or contact Zoe Fance, Procurement and Transformation Programme Office Manager; zoe.fance@south-ayrshire.gov.uk

Section 11 – Source of Other Information

- [Scottish Model of Procurement](#)
- [Changes to European Directives](#)
- [Public Procurement Reform Programme](#)
- [EU Procurement Thresholds](#)
- [Procurement Journey](#)
- [Procurement and Commercial Improvement Programme \(PCIP\)](#)
- [Public Contracts Scotland](#)
- [Public Contracts Scotland – Tender](#)
- [Information Hub](#)
- [Organisation for Economic Co-Operation and Development](#)

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Annex 1. Completed Regulated Procurements in 2017

Information on each individual regulated procurement completed during the reporting period.

Ref	Notice Title	Supplier(s)	Estimated Contract Value	Award Date	Contract End Date	Contract End Date including any extensions
CE-34-16	The Supply and Delivery of 4 No New Tractors to South Ayrshire Council	Iveco Ltd	£ 134,530.00	03/10/2016	31/07/2021	31/07/2021
CE-74-16-MC	The Supply and Delivery 3 No Ride-On, 4 Wheel Drive, PTO Driven Front Rotary Mowers	Nairn Brown Ltd	£ 75,699.00	11/01/2017	06/08/2021	06/08/2021
CE-39-16	Service, Maintenance & Repair of Community Equipment	DEVILBISS HEALTHCARE LTD	£ 80,000.00	31/01/2017	28/07/2017	28/07/2017
CE-70-16-MC	Provision of Support Services Related to Oracle E-Business Suite	PDG Consulting Ltd	£ 495,100.00	01/02/2017	31/07/2018	31/07/2018
CE-44-16	Remote Benefits Processing	Liberata UK Ltd	£ 369,000.00	01/02/2017	31/10/2020	31/10/2020
CE-64-16-MC	Insurance Services	Aon Underwriting Managers	£ 7,500,000.00	14/02/2017	30/03/2021	30/09/2021
CE-76-16	Supply and Delivery of One Refuse Collection Vehicle with Bin Lifter	Hail Farid European Company Ltd	£ 110,231.00	14/02/2017	19/10/2019	19/10/2021
CE-71-16-B	Day Care Services - Dundonald House	Creggan Bahn Ltd	£ 115,000.00	15/02/2017	01/06/2018	01/06/2018
CE-61-16-MC	Replacement of Sundry Debtors Systems	Civica Ltd	£ 226,625.00	16/03/2017	16/10/2018	16/04/2018
CE-77-16	Provision and Operation of Community Recycling Centre	Barr Environmental Ltd	£ 4,000,000.00	20/03/2017	24/07/2018	24/01/2018
CE-72-16-B	Provision of Temporary Accommodation & Support Services / Blue Triangle (Gl...	Blue Triangle (Glasgow) Housing Association Ltd	£ 473,546.00	30/03/2017	28/03/2017	28/03/2017
CE-10-17	Provision of the National Bowling Championships 2017	Halls Coaches	£ 230,821.25	12/05/2017	13/08/2019	13/08/2021
CE-16-17	Supply and Delivery of Industrial Cleaning Equipment with Warranty	Machines2Clean	£ 105,700.00	12/05/2017	11/10/2019	11/10/2019

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CE-09-17-MC	Supply and Delivery of Ten (10) RWD 3.5 Tonne Crew Cab Tipper	Iveco Ltd	£ 355,756.00	19/05/2017	12/08/2017	12/08/2017
CE-27-17-B	Provision of Homelessness Prevention & Tenure Sustainment Service	Ayr Housing Aid Centre	£ 96,666.00	05/06/2017	12/03/2018	12/03/2018
CE-26-17-B	Provision of Homelessness & Tenancy Support	South Ayrshire Escape from Homelessness Ltd	£ 147,000.00	05/06/2017	12/05/2017	12/05/2017
CE-25-17	Online School Payments	Cash Registers (Buccleuch) Ltd	£ 52,100.00	07/06/2017	19/05/2017	19/05/2017
CE-59-16	Housing Refurbishment Framework External Works	Procast Building Contractors Limited	£ 4,000,000.00	09/06/2017	03/10/2016	03/10/2016
CE-38-17	Inspection and Maintenance for Domestic Gas and Smoke Alarm Installations	PH Jones	£ 828,000.00	07/07/2017	19/12/2017	19/12/2017
CE-05-17	Provision of Alcoholic and Non-Alcoholic Beverages	Matthew Clark Wholesale	£ 1,477,600.00	26/07/2017	08/12/2017	08/12/2017
CE-33-17	Supply and Delivery of 2No. 26T and 1No. 18T RCV's with Electric Split Lifts	Dennis Eagle Ltd	£ 482,855.00	28/07/2017	10/11/2017	10/11/2017
CE-21-17	Supply and Delivery of Fresh Bakery Products (Framework Agreement)	Fergusons Bakers Ltd	£ 1,359,541.20	07/08/2017	16/05/2018	16/05/2018
CE-75-16	M&E Engineering Consultancy Services - Framework Agreement	FLN Consulting Engineers	£ 650,000.00	14/08/2017	31/10/2018	31/10/2018
CE-52-17 - DA	DA Sophos Endpoint Advanced Protection	Software Box Ltd	£65,000	18/08/2017	30/09/2017	30/09/2017
CE-13-17	Provision of a Homelessness Prevention and Tenancy Sustainment Service	Ayr Housing Aid Centre	£ 1,168,000.00	30/08/2017	30/07/2017	30/07/2017
CE-11-17	Supply and Delivery of Grounds Maintenance Machinery for Golf South Ayrshire	Hamilton Bros (Engineering) Ltd	£ 2,367,488.00	12/09/2017	31/03/2022	31/03/2022
CE-20-17	Provision of a Work Experience and Employer Engagement Service to South Ayrshire Council	Ayrshire Chamber of Commerce & Industry	£ 227,352.60	13/09/2017	17/03/2024	17/03/2024
CE-01-17	Provision of Day Care Services to South Ayrshire Council	Ballantrae Rural Initiative Care In The	£ 1,200,000.00	29/09/2017	14/02/2017	14/02/2017
CE-12-17	Provision of a Homelessness and Tenancy Support Service	Seascope	£ 1,742,999.00	05/10/2017	01/02/2019	01/02/2019
4156	Internal Refurbishment Works - 434NR properties, various locations - Direct Award from CE-58-16	James Frew Ltd	£ 2,293,674.39	11/10/2017	11/01/2017	11/01/2017
CE-35-17	Supply and Delivery of 1 No. New Articulated Loading Shovel	Hamilton Bros (Engineering) Ltd	£ 83,650.00	16/10/2017	31/03/2017	31/03/2017

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CE-32-17	MTC Legionella & Water Monitoring Services (4158)	Healthy Buildings (Ireland) Ltd t/a HBE Risk Management	£ 621,996.00	20/10/2017	30/03/2018	30/03/2018
CE-19-17	Community Based Hearing Support	Action On Hearing Loss Scotland	£ 148,500.00	31/10/2017	30/11/2018	30/11/2022
CE-51-17-MC	Supply, Delivery and Installation of Multi-Use Games Area (MUGA), Outdoor Ex...	Ken Edgar (Play Area Specialist) Ltd	£ 84,890.00	31/10/2017	01/10/2018	01/10/2020
QQ-63-17-MC	MC Memory for VMware Hosts	XMA Ltd	£ 52,000.00	10/11/2017	02/04/2020	02/04/2022
CE-55-17-B	Care and Support at Home Service 2	Homecare by Hera Limited	£ 235,000.00	16/11/2017	31/01/2018	31/01/2020
CE-58-17-MC	Supply, Delivery and Installation of Various Play Area Enhancements	Ken Edgar (Play Area Specialist) Ltd; Landcare Solutions Ltf	£ 103,369.00	08/12/2017	20/08/2020	20/08/2020
CE-34-17	Burns 'an' a That Festival 2018	Zisys AVMN Ltd; Owen Kerr Signs; Glenmavis; BTVC Ltd	£ 236,060.00	12/12/2017	05/02/2019	05/02/2021
CE-72-17	Supply and Delivery of Refuse Containers	One51 ES Plastics UK Ltd t/a MGB Plastics	£ 1,169,000.00	19/12/2017	21/06/2020	21/06/2020

Annex 2. Regulated Procurements Expected to Commence in 2018/2019 and 2019/2020

Information on anticipated regulated procurements for 2018-2020, excluding reactive supplies, services or works.

Contract Type	Contract Reference	Contract Description	Contract Year	Estimated Contract Value (£)
Social Services	CE-77-17	Supported Living and Personal Care in the Community for Adults with Learning Disabilities	2018/19	£54,000,000.00
Social Services	New Contract	Supported Living and Personal Care in the Community for People with Mental Health Issues	2018/19	£TBC
Social Services	M015	Advice & Info for people with Dementia	2018/19	£55,762.00
Social Services	M058	Care and Share Project (Ayr) - Spend under "Riverside Church."	2018/19	£53,816.00
Social Services	M212	Support & Info for women (Office and Centre)	2018/19	£164,223.00
Social Services	M213	Outreach accommodation and support	2018/19	£62,785.00
Social Services	M214	Emergency Accommodation/Support (Refuge)	2018/19	£109,311.00
Social Services	M114	Residential Respite Service Adults LD	2018/19	£TBC
Social Services	M185	Housing Support for Care Leavers (16-21 Years) - SAYSS	2018/19	£1,403,760.00
Social Services	M243	Day Opportunities for people with Learning Disability (Viewpoint)	2018/19	£208,500.00
Social Services	CE-21-11	Provision of Carers Centre Services	2018/19	£667,155.00
Social Services	CE-31-11	Provision of Child Centred Family Support Service	2018/19	£1,086,300.00
Social Services	CE-10-12	Provision of an Alcohol and Drug Recovery Support Service	2018/19	£1,905,746.00
Social Services	CE-11-15-B	Provision of Residential Respite Service for Children	2018/19	£1,207,392.00

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Social Services	CE-23-16	Provision of Childrens Residential Care Services	2018/19	£170,367.00
Social Services	M080	Respite Care / Sitters Service	2018/19	£224,258.38
Social Services	M261	Advocacy for Looked After and Accommodated Children	2018/19	£475,020.00
Social Services	CE-48-16-B	CE-48-16-B Provision of Day Care Centre Meals	2018/19	£134,622.00
Social Services	M241	Housing Support - Warden Services Old St Girvan (SHU/VSHU)	2018/19	£543,366.00
Fleet Services	New Contract	Supply and Delivery of 30 Vans	2018/19	£350,000.00
Fleet Services	New Contract	Supply and Delivery of Road Sweepers	2018/19	£TBC
Leisure Services	New Contract	Supply, Delivery and Install of Interactive Water Play Equipment	2018/19	£TBC
ICT Services	ICT084	BT Inbound Citizen Contact	2018/19	£TBC
ICT Services	ICT002	GIS (Geographic Information Systems) Mapping Tools Annual Maintenance	2018/19	£60,000.00
Housing Services	CE-21-14	Supply Only and Supply & Installation of UPVC Windows, Doors & Associated Parts	2018/19	£640,000.00
Housing Services	CE-72-16-B	Hostel accommodation for the homeless	2018/19	£473,546.00
Social Services	CE-36-12	Child Centred Family Support	2018/19	£1,450,000.00
Housing Services	CE-45-14	Housing Support - Private Sheltered Housing	2018/19	£189,125.00
ICT Services	ICT104	Fixed Term Support Service - Revenues & Benefits	2018/19	£98,347.60
ICT Services	ICT129	Annual support and maintenance of the core Housing Operations System	2018/19	£53,781.61
Social Services	M036	Advocacy for children & young people (Hear 4 you)	2018/19	£195,145.00
Social Services	M072	Family Placement Service for Adults	2018/19	£600,000.00
Social Services	M152	Supported Living for people with Physical Disability	2018/19	£2,179,050.00

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Social Services	M209	Befriending Service (Children and Families)	2018/19	£145,000.00
Social Services	M032	Alcohol Counselling Service/Support for Older People with Alcohol Problems	2018/19	£851,350.00
Housing Services	CE-04-15	Managing Agent to deliver Scottish Government Energy Efficient Programmes	2018/19	£363,855.00
ICT Services	ICT112	Annual Microsoft Licence for Schools	2018/19	£69,429.53
ICT Services	ICT118	Software Update License and Support for Oracle E-Business Suite.	2018/19	£145,211.70
Social Services	CE-39-13	Framework for Care and Support at Home Services to South Ayrshire Council	2018/19	£24,039,797.00
Financial Services	CE-38-16	Provision of Payment Processing Services (Capita)	2018/19	£90,000.00
Social Services	M155	Housing Support/Supported Living	2018/19	£188,850.00
ICT Services	ICT124	Fibre Network Connection Fees for the fibre backbone connecting 13 sites in Ayr	2018/19	£65,954.10
Housing Services	CE-38-17	Annual Inspection and Reactive Maintenance for Domestic Gas	2018/19	£828,000.00
Housing Services	2666A	Measured Term Contract for Glazing Repairs	2018/19	£350,000.00
FM Services	CE-10-14	Removals Service for Property & Asset Management	2018/19	£100,000.00
Housing Services	CE-15-13	Cleaning Service for Homeless Temporary Furnished and Hostel Accommodation	2018/19	£472,000.00
Housing Services	CE-14-14	Removals & Storage for Housing	2018/19	£439,904.00
FM Services	2974A	Measured Term Contract For Servicing And Repair Of Automatic Doors	2018/19	£106,349.00
Neighbourhood Services	CE-30-15	Supply of Annual Ground Bedding, Hanging Baskets & Floral Tubs (Spring & Summer)	2018/19	£122,929.00
Housing Services	CE-06-14	Framework Agreement for Emergency and Temporary Accommodation Service	2018/19	£2,284,564.00
Financial Services	CE-41-15	Provision of Golf Insurance	2018/19	£60,000.00

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Financial Services	CE-24-14	Provision of a Treasury Management and Asset Finance Leasing Consultancy Service	2018/19	£79,500.00
ICT Services	ICT085	BT Accumulate Line Rental	2018/19	£228,751.00
Capital Works	New Contract	New Glenburn Primary School	2018/19	£9,625,000.00
FM Services	New Contract	Supply, Installation & Maintenance of Stairlifts	2018/19	£TBC
ICT Services	CE-16-16-MC	Provision of Oracle Hardware and Professional Services	2019/20	£106,500.00
Neighbourhood Services	CE-21-16	Provision of a Weed Control Service to South Ayrshire Council	2019/20	£137,957.00
Housing Services	CE-40-15	Measured Term Contract - New Door Entry Systems (4118)	2019/20	£292,033.00
Fleet Services	CE-16-13	Provision of a Vehicle Tracking System	2019/20	£205,901.00
FM Services	2893B	Measured Term Contract for Maintenance of Fire Fighting Equipment 2016 - 2018	2019/20	£120,000.00
Social Services	CE-01-15	Framework for the Provision of early learning childcare places	2019/20	£3,807,204.00
Social Services	CE-38-14	Framework for a Criminal Justice Support Service for High Risk Offenders	2019/20	£948,484.00
Neighbourhood Services	CE-22-14	Supply & Delivery of Grounds Maintenance Materials	2019/20	£600,000.00
Social Services	CE-01-17	Provision of Day Care Services to South Ayrshire Council	2019/20	£1,200,000.00
Housing Services	CE-45-16	Supply & Installation of Timber Fencing	2019/20	£391,184.00
Housing Services	CE-05-15	Project Management Consultant - Framework Agreement	2019/20	£1,160,000.00
FM Services	M138	Prestwick Automatic Public Convenience	2019/20	£500,000.00
Housing Services	CE-46-14	Housing Support - Private Sheltered Housing	2019/20	£96,740.00
Housing	43337	Supply of Kitchen Cabinets & Worktops	2019/20	£1,280,000.00

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Services				
Social Services	CE-07-14	Provision of a Rape Crisis and Counselling Support Service	2019/20	£349,625.00
Financial Services	CE-44-16	Remote Benefit Processing Services (Liberta)	2019/20	£369,000.00
FM Services	CE-33-14	Provision of a Managed Vending Service	2019/20	£133,119.00
Fleet Services	CE-26-15	Provision of a Tyre Service to South Ayrshire Council	2019/20	£337,930.00
Financial Services	CE-27-12	Provision of Banking Services and Merchant Services to South Ayrshire Council	2019/20	£393,918.00
Social Services	CE-31-15	Provision of an Independent Advocacy Service for Adults	2019/20	£858,893.00
Housing Services	CE-20-14	Housing Support Service – Private Sheltered Housing	2019/20	£275,081.00
Housing Services	CE-46-15	CE-46-15 Certification of Energy Performance, Domestic Properties	2019/20	£64,740.00
Financial Services	CE-35-16	Provision of Cash-In-Transit Banking Services	2019/20	£282,888.00
Supplies	CE-15-16	Provision of Fresh Fruit and Vegetables to South Ayrshire Council	2019/20	£397,168.00
Housing Services	CE-25-16	Measured Term Contract for the Replacement of Domestic Central Heating Installations	2019/20	£912,738.00
ICT Services	CE-52-17 - DA	Sophos Endpoint Advanced Protection	2019/20	£65,857.00
Housing Services	CE-13-17	Provision of Homelessness Prevention & Tenancy Sustainment Service	2019/20	£1,168,000.00
FM Services	CE-62-16	Measured Term Contract - Service & Maintenance of Lifts (G17928)	2019/20	£74,748.00
FM Services	CE-63-16	Measured Term Contract - Service and Maintenance of Air Handling Units	2019/20	£94,000.00
Corporate Services	CE-07-16	Provision of Print and Related Services	2019/20	£TBC
FM Services	CE-04-17	MTC Servicing, Maintenance & Monitoring of Fire Alarms (4153)	2019/20	£147,161.00

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FM Services	CE-32-17	CE-32-17 - MTC Legionella & Water Monitoring Services (4158)	2019/20	£621,996.00
Capital Works	New Contract	New Sacred Heart Primary	2019/20	£3,585,000.00
ICT Services	ICT099	Annual Maintenance for Uniform Software	2019/20	£55,056.46
ICT Services	ICT102	Annual support and maintenance of the core Housing Operations System	2019/20	£53,781.61
ICT Services	QQ-20-17	Oracle Database Appliance Support	2019/20	£74,460.00