

South Ayrshire Council

**Report by Depute Chief Executive and Director
of Housing, Operations and Development
to Council
of 29 June 2023**

Subject: Proposed Ward Capital Projects 2023 to 2027

1. Purpose

- 1.1 To seek approval to proceed on a range of capital projects brought forward through Place Plans developed by local communities and by Ward Elected Members, and to recommend capital projects for initiation and implementation during financial year 2023/24. The report also updates on arrangements for considering potential capital investment projects in the period to 2027.

2. Recommendation

2.1 It is recommended that Council:

- 2.1.1 **agrees the capital investment projects identified in [Appendix 1](#) for initiation and implementation during financial year 2023/24;**
- 2.1.2 **agrees that a report will be brought back to Cabinet on 26 September 2023 identifying a comprehensive programme of further capital investment projects for implementation between 2024 and 2027;**
- 2.1.3 **agrees that potential capital investment projects that meet with wider strategic initiatives or have potential for other grant financial contribution be given priority in work review and consideration by the Capital Asset Management Group;**
- 2.1.4 **agrees that the programme identified in 2.1.2 can be supplemented by a rolling programme of further capital investment projects identified through further community consultation undertaken during 2023/24 and which will be recommended to future Council meetings; and**
- 2.1.5 **notes that Place Plans developed to date will be published on the Council's website.**

3. Background

- 3.1 At its meeting on 1 March 2023, the Council approved the General Services Revenue Budget 2023-24 and the Capital Investment Programme 2023/24 to 2034/35. Contained in the Capital Investment Programme 2023/24 to 2034/35 was

funding for Place Plans; Place Planning and Community Led Projects; Place Planning and Ayr Ward West/Ayr Town Centre Projects; Girvan Regeneration Projects; and Promenade and Shorefront Enhancement Schemes.

- 3.2 At its meeting on 25 April 2023, the Cabinet agreed that a detailed review of the most up-to-date Place Plans for each of our communities be completed to identify potential capital projects that support the strategic objectives and outcomes of the Council but have no future revenue burdens. Cabinet also agreed that following collation of the potential list of capital projects that Ward meetings would take place with Elected Members to share with them the findings from the Place Plan review and to ascertain whether any further constituent aspirations for capital investments in improvements had been put to Ward Members.
- 3.3 Bids for all new capital projects, from Place Plans and proposals presented to Ward Members by constituents, were then submitted to the Capital Asset Management Group (CAMG) in accordance with the arrangements as set out in the approved Asset Management Plan 2021 (Land and Buildings) and thereafter submitted to Council to complete the approval process.

4. Proposals

- 4.1 The work outlined above has now been completed. A list of the projects recommended for approval at this time is provided in [Appendix 1](#).
- 4.2 All projects have been initially screened using the following criteria and have been assigned a RAG (Red/Amber/Green) status. The list of all projects considered can be found [here](#).
- a) Ensuring that the suggested project did not involve any net revenue costs. Projects involving a net revenue cost have been identified as 'Red' meaning that they will not be recommended to the CAMG;
 - b) Projects suggested through Place Plans that have already been implemented have been identified as 'Red' as they have already been completed;
 - c) Ensuring that the suggested project involved land within the Council's ownership and that the project in other respects could be implemented by the Council without requiring the consent of other parties. Projects that did not fulfil these criteria have been identified as 'Red' meaning that they will not be recommended to the CAMG;
 - d) Ensuring that the suggested project involved a Place Making benefit. Several proposals involved improvements to roads infrastructure. These proposals have been assigned an 'Amber' status with the intention that if insufficient proposals come forward in the plan period 2023 to 2027 then these projects could be identified for future years spend. Some roads improvement projects have been allocated a 'Green' status. These projects have been considered a priority for Ward Members;
 - e) Ensuring that the suggested project was sufficiently clear to understand the proposals and the location of the proposal. Projects that were not clear were identified as 'Amber' and will be the subject of further work;
 - f) Suggested projects where it is thought that there would be potential for further grant funding through sources such as Coastal Communities/Place Based Investment/Shared Prosperity have been identified as 'Amber'

status as these projects will require further work to ascertain funding package potential and the opportunity to maximise outcomes; and

- g) Projects were identified as having existing feasibility designs and no other substantive issue that could delay implementation were given a 'Green' status.

- 4.3 It is proposed that those projects confirmed as having a 'Green' status are approved to be taken forward at the earliest possible opportunity, subject to appropriate consents and other permissions being secured.
- 4.4 It is recommended that the proposals designated with an 'Amber' status now go through further review (including, where appropriate, public consultation) and diligence consideration and that those projects having clarity be worked up for feasibility to be presented to a future CAMG for consideration.
- 4.5 Following this work a report will be presented to Cabinet on 26 September 2023 with a programme of capital investment projects. It is expected that this programme will be extensive and form the majority balance of projects coming forward for the period 2024 to 2027.
- 4.6 It is important to note that the only Ward without a Place Plan is Ayr East. At the time consultation was taking place with communities in the development of Place Plans, the Ayr East Ward community was recovering from a major incident, the gas explosion within Kincaidston in Ayr. It was felt, at that time, it was inappropriate to begin a process of public consultation for Place Plans. Thriving Communities will now begin to work with the communities in Ayr East with a view to preparing a Place Plan. It is intended that recommendations for projects in Ayr East will be considered holistically following the finalisation of a Place Plan and be subject to public consultation.
- 4.7 Potential projects that meet with wider place strategies and have potential to lever other grant funding, not only have potential to bring added value financing, but usually have the best potential to deliver improved outcomes. It is recommended that projects that have this potential are given priority in work considerations.
- 4.8 It is considered that a key benefit of the approach to identifying potential capital investment projects is that they have been firstly derived from the views of communities collected through a place-based methodology. This means that the projects have been driven and led by both community participation and a place improvement perspective. As such these projects align directly with the Council's objectives for space, places and civic pride. In forming such a comprehensive package of community improvements, with the scale of capital funding involved and driven by the community, this programme represents a step-change in community participation.
- 4.9 Taking forward these benefits, for the balance of funding not identified in 4.2 above, further community consultation will be undertaken during 2024/25 to identify other potential projects and ensure participatory budgeting considerations are met.
- 4.10 All community driven Place Plans developed to date will be published to demonstrate the Council's place-based approach to planning services.

5. Legal and Procurement Implications

5.1 There are no legal implications arising from this report.

5.2 There are no procurement implications arising from this report.

6. Financial Implications

6.1 The Capital Investment Programme Expenditure 2023/24 to 2034/35 as approved by Council on 1 March 2023 is set out below:

3	Communities Investment	2023/24 £	2024/25 £	2025/26 £	2026/27 £
i)	Girvan Regeneration Projects	1,500,000	1,500,000	-	-
l)	Place Plans	700,000	-	-	-
m)	Place Planning and Community Led Projects	1,750,000	1,750,000	1,750,000	1,750,000
n)	Place Planning and Ayr Ward West/Ayr Town Centre Projects	1,000,000	1,000,000	1,000,000	1,000,000
o)	Promenade and Shorefront Enhancement Scheme	850,000	500,000	500,000	500,000

7. Human Resources Implications

7.1 There are no human resources implications.

8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with agreeing to the above recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 There is a risk if the above recommendations are rejected that the Council will not be able to compete the capital investments in improvements in our communities.

9. Equalities

9.1 The proposals in this report have been assessed through an Equality Impact Assessment including Fairer Scotland Duty and is attached as [Appendix 2](#).

10. Sustainable Development Implications

- 10.1 **Considering Strategic Environmental Assessment (SEA)** - This report does not propose or seek approval for a plan, policy, programme, strategy, or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

- 11.1 The various proposals that communities and Ward Members put forward for consideration can be found [here](#). A thorough and detailed assessment of every proposal presented ensured that all options were fully appraised.

12. Link to Council Plan

- 12.1 The matters referred to in this report contribute to Priority 1: Spaces and Places; and Priority 3: Civic and Community Pride of the Council Plan.
- 12.2 In terms of Priority 1: Spaces and Places, Outcome 1: Moving around and the environment and Outcome 2, Play Sport, and Recreation, are supported by the proposals set out in this report.
- 12.3 In terms of Priority 3: Civic and Community Pride, Outcome 1: Pride in South Ayrshire and Outcome 2: Community Engagement, are supported by the proposals as set out in this paper.

13. Results of Consultation

- 13.1 Consultation has taken place with Councillor Martin Dowey, Portfolio Holder for Corporate and Strategic, Councillor Ian Davis, Portfolio Holder for Finance, Human Resources and ICT, and Councillor Martin Kilbride, Portfolio Holder for Buildings, Housing and Environment, and the contents of this report reflect any feedback received.
- 13.1 Consultation has also taken place with all Elected Members on proposed works, and the contents of this report reflect any feedback received.
- 13.2 Consultation took place with all communities in the development of the Place Plans. The exception to this was Ward 4, Ayr East. Consultation in Ayr East and this will take place later this year in the development of a Place Plan for that community.

14. Next Steps for Decision Tracking Purposes

- 14.1 If the recommendations above are approved by Members, the Depute Chief Executive and Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
Completion of 'Green' status Capital projects	31 March 2024	Depute Chief Executive and Director of Housing, Operations and Development
Production of a comprehensive programme of further Capital improvement project for Cabinet approval	26 September 2023	Depute Chief Executive and Director of Housing, Operations and Development

Background Papers **Report to Cabinet of 25 April 2023 - [Approval Process and Governance Arrangements for Ward Capital Projects](#)**

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Date: 22 June 2023

APPENDIX 1: WARD CAPITAL PROJECTS RECOMMENDED FOR APPROVAL

WARD 1: TROON

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Civic Spaces around the Walker Hall – including better use of the canopy and connections to the promenade	Troon Together Community Action Plan 2019	The introduction of a power source on the seaward facing end of the Walker Hall for future outdoor events.	5,000	£1M per Ward Fund	N/A
2	Town Centre Recycling Bins	Troon Together Community Action Plan 2019	The placement of two underground waste compactors that would have minimum impact on the existing infrastructure at Troon Cross will also preserve the existing Taxi Rank at the location.	To Be Confirmed	£1M per Ward Fund	To Be Confirmed
3	An outdoor stage or bandstand – could be linked to civic spaces around the Walker Hall.	Troon Together Community Action Plan 2019	As per ITEM 1 above.	As per ITEM 1	As per ITEM 1 above.	N/A
4	New Play Areas within Communities.	Troon Together Community Action Plan 2019	Provision of goal posts at Barassie shorefront and repairs to Volleyball posts and nets on Barassie shore and investment in play areas in Adams Gate, Hosiery Park and Burns Road.	50,000	£1M per Ward Fund	To be Confirmed
5	Investment is required to bring the Hosiery Park Pavilion back into use to provide changing facilities for football teams and other sporting events.	Ward Members	Refurbishment works to Hosiery Park Pavilion to commence within financial year 2023/24.	80,000	£1M per Ward Fund	To be Confirmed
6	Resurfacing of Troon Esplanade with Red Tarmacadam	Ward Members	Resurfacing works to commence within financial year 2023/24	80,000	£40,000 From Promenade and Shorefront Enhancement Scheme	£40,000 From £1M per Ward Fund

WARD 2: PRESTWICK

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Reconfiguration of Adamton Road North near to the former St. Ninians Primary School.	Ward Members	Upgrading of road asset to extend the life of the asset.	5,000	£1M per Ward Fund	N/A
2	Illumination of Salt Pan Buildings at Prestwick St. Nicholas Golf Club.	Ward Members	Agreement has been reached with the Golf Club to place solar powered lighting within their land to illuminate the Salt Pan buildings.	To be Confirmed	£1M per Ward Fund	To Be Confirmed
3	Installation of power supply to the former Lido Swimming Pool	Ward Members	Installation of electrical power supply to the former Lido swimming pool area to support future outdoor events. It was also agreed that historical images of the Lido and Prestwick beach be displayed on the former Lido walls. Ward Members will discuss appropriate images with local Historical groups to take forward.	40,000	£1M per Ward Fund	To be Confirmed
4	Upgrade the surface of the car park area to the north of the Kidz Pay facility.	Ward Members	Resurfacing works to be completed at the earliest possible opportunity.	135,000	£1M per Ward Fund	N/A
5	Installation of a 'World Destination' sign on Prestwick Promenade.	Ward Members	Ward Members will work with Prestwick Academy pupils in the design of the new signage.	To be Confirmed	Part Funded from £1M per Ward Fund	Part Funded from the Promenade and Shorefront Enhancement Scheme
6	Provision of two new steel park benches at the new Prestwick Promenade Play Park area.	Ward Members	The new park benches to be installed at the earliest possible opportunity.	2,000	£1M per Ward Fund	N/A

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
7	Provision of four new steel picnic tables on Prestwick Promenade.	Ward Members	The new picnic tables to be coloured to support the Dementia Friendly Prestwick commitment.	6,000	£1M per Ward Fund	N/A
8	Promenade surfacing works with Red Tarmacadam to upgrade and reconfigure.	Ward Members	Upgrade of Promenade surfacing.	200,000	100,000 from £1M per Ward Fund	100,000 from Promenade and Shorefront Enhancement Scheme

WARD 3: AYR NORTH

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Provision of Benches along Newton Shore Promenade.	Newton Tenants and Residents Association	New benches will be installed along the length of Newton Shore Promenade when the footpath has been resurfaced. The number of new benches has yet to be confirmed.	To be Confirmed	£1M per Ward Fund	N/A
2	Playing Field area – upgraded by planting trees, supplying benches and picnic tables. More healthy activity promoting apparatus in parks would also be welcomed.	Heathfield and Northfield Place Planning 2022	New benches and picnic tables will be provided for the Playing Field area. New trees will be planted. Outdoor adult gym equipment will also be put in place.	To Be Confirmed	£1M per Ward Fund	To Be Confirmed
3	More trees planted in the Kings Park open grass area.	Heathfield and Northfield Place Planning 2022	Refer to Item 2 above.	To be Confirmed	To be Confirmed	To be Confirmed
4	Upgrade walkway along Newton Shore	Heathfield and Northfield Place Planning 2022	Upgrade the footpath at the Newton Shore Promenade with Red Tarmacadam will take place within financial year 2023/24.	100,000	£50,000 from the £1M per Ward Fund	£50,000 from the Promenade and Shorefront Enhancement Fund
5	Provision of a bike shelter at the Lochside Community Centre	Ward Members	Location of the bike shelter to be confirmed.	To be Confirmed	£1M per Ward Fund	To be Confirmed
6	Upgrade on-street parking provision at Lochside Community Centre.	Ward Members	Upgrade parking provision on Lochside Road can commence within financial year 2023/24	15,000	£1M per Ward Fund	To be Confirmed
7	Upgrade of the Council owned area at Dalmilling Shops on Westwood Avenue	Ward Members	Upgrading works will take place within financial year 2023/24	25,000	£1M per Ward Fund	N/A
8	Upgrade of the former play park area at the junction of Westwood Avenue and Dalmilling Drive	Ward Members	Upgrade works will take place in financial year 2023/24.	3,000	£1M per Ward Fund	N/A

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
9	Newton Shore Promenade is a priority for the Ward and the upgrading of the carriageway is urgently required.	Ward Members	Upgrading of the carriageway of the Newton Shore Promenade will take place within financial year 2023/24.	210,000	£100,000 from the £1M per Ward Fund	£100,000 from the Promenade and Shorefront Enhancement Fund and £10,000 from the additional funding awarded to Ayrshire Roads Alliance for road maintenance improvements.

WARD 4: AYR EAST

Due to the fact that the Ayr East Ward did not have the benefit of public consultation and the development of a Place Plan, any proposals for investment in improvement will be subject to full public consultation and engagement before any projects can be brought forward for consideration and approval.

WARD 5: AYR WEST

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Burns Statue Square Public Realm upgrades to provide an improved modern public space.	Ward Members	Upgrades to the quality of the public realm in Burns Statue Square can commence within financial year 2023/24.	To be Confirmed	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed
2	Footbridge over the Slipway Investment required to restore the footbridge to its original condition.	Ward Members	Upgrades to the footbridge can take place within financial year 2023/24.	100,000	£50,000 from the Place Planning and Ayr Ward West/Ayr Town Centre Projects	£50,000 from the Promenade and Shorefront Enhancement Scheme Fund
3	Loudon Hall Investment in new lighting installations.	Ward Members	Investment in new lighting installations will take place within financial year 2023/24.	10,000	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed
4	Town Hall Gardens Upgrade the appearance of the corner to tie in with the public realm at the Cutty Sark event space.	Ward Members	Design details are being finalised to transform the Town Hall Gardens site and align the public realm standard with that of the Cutty Sark public event space. The site sits within the Ayr Common Good Account and will be subject to Common Good Asset processes and protocols.	To be Confirmed	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed
5	Grain Exchange External Area Upgrade the Bus Stop area and the Public Art adjacent to the Grain Exchange to provide a new event space.	Ward Members	Subject to discussions with Strathclyde Partnership for Transport (SPT) and bus operating companies this upgrade proposal will be completed within financial year 2023/24.	To be Confirmed	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed
6	Ayr Promenade Boating Pond Explore option of bringing the former Ayr shorefront Boating Pond back into use.	Ward Members	Upgrades to the boating pond surface will be completed within financial year 2023/24 to allow the facility to be in operation for summer season 2024.	To be confirmed	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
7	<p>Resurfacing of Ayr Promenade Upgrade the promenade with Red coloured tarmacadam 3,700m²; Upgrade the Blackburn car park surface 2,700m²</p>	Ward Members	Upgrading works can commence within financial year 2023/24.	245,000	£100,000 from the Place Planning and Ayr Ward West/Ayr Town Centre Projects	£100,000 from the Promenade and Shorefront Enhancement Scheme Fund And £45,000 from the additional funding awarded to ARA for roads maintenance works.
8	<p>Motorhome Parking at Old Slipway Explore the option of introducing new Motorhome Parking adjacent to the old slipway.</p>	Ward Members	Preparatory arrangements and new infrastructure requirements will be put in place within financial year 2023/24 to allow the facility to be available for motorhomes for the 2024 summer season.	To be Confirmed	To be Confirmed	To be Confirmed
9	<p>Introduce an 'Honest Men and Bonnie Lassies' Walk of Fame A cross-section of South Ayrshire residents to be invited to participate in a group to decide the inductees in this new installation in Burns Statue Square</p>	Ward Members	A new 'Walk of Fame' style installation for an upgraded Burns Statue Square will honour notable individuals from Ayrshire. The initiative will enhance Civic Pride. Nominations from Art, Culture and creativity, sport and leisure, people and community and music and musicians will all be considered. Nominations will come from the community at large and inductees will be chosen by a committee chaired by the Portfolio Holder for Special Projects. Preparations will be completed in financial year 2023/24 for the first	To be Confirmed	Place Plan Fund	To be Confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
			inductee ceremony to take place in 2024.			
10	Illumination of the Auld and New Bridges New LED lighting installations that can provide an option of multi-coloured illuminations.	Ward Members	Subject to all necessary permissions being secured, works to upgrade the bespoke, ornate lighting installations on the Auld and New Bridges, that are of particular historical and architectural interest, and to install new LED lighting to the underside of both bridge's arches, works can commence within financial year 2023/24.	101,000	Place Plan Fund	To be Confirmed
11	Miller Road Lighting Column Decorative Lighting Explore the introduction of new string lighting wrapped around the each of the lighting columns.	Ward Members	These works will be completed within financial year 2023/24.	To be Confirmed	Place Plan Fund	To be Confirmed
12	Multi-Media Modern Signage Introduce new digital, multi-media signs in prominent locations throughout our main arterial routes and town centres to promote and advertise Council news and events, and at the same time, sell advertising space for local businesses and other matters.	Ward Members	Further details required before this proposal can be considered to be taken forward, but income from external advertising may cover the cost of the signage installation and running costs. Subject to securing all necessary consents and permissions new digital signage can begin to be put in place within financial year 2023/24.	To be Confirmed	Place Planning and Ayr Ward West/Ayr Town Centre Projects	To be Confirmed
13	Road Upgrade works to all main arterial routes into Ayr Craigie Road; Dalmellington Road; Holmston Road; Maybole Road;	Ward Members	Upgrade works can be completed within financial year 2023/24	405,000	To be Confirmed	To be Confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
	Whitletts Road; Doonholm Road. <i>(Not all roads listed are in the Ayr West Ward)</i>					

WARD 6: KYLE

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Moving Around New Safe cycling routes for children; More seating; and Wider improved footpaths.	Annbank Place Planning Priorities for Action Engagement Outcomes June 2022	Ward Members requested two new benches to be situated within the Annbank play park and two new picnic tables also within the play park, and to upgrade the condition of the footpath between Annbank and Mossblown.	5,000	£1M per Ward Fund	N/A
2	Collenan Reservoir Construction of new footpath on the southern edge of the reservoir to connect to the Smuggler's Trail to allow access for all.	Local Community Group	Project has been designed and costed and can commence immediately if approved.	22,000	£1M per Ward Fund	To Be Confirmed
3	Play and Recreation New Gym facilities at the community centre; and New and upgraded cycle areas and paths.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	Ward Members were happy to support the introduction of new outdoor adult gym equipment.	To be Confirmed	£1M per Ward Fund	N/A
4	Natural Space New outdoor area with seating; Upgraded signage for walks; and Upgrade the area to make it nicer to sit – plants and benches.	Mossblown Place Planning Priorities for Action Engagement Outcomes June 2022	Investment in an upgraded location for the War Memorial were approved to be taken forward.	To be Confirmed	£1M per Ward Fund	To be Confirmed
5	Moving Around Walks need new signposts; Would like to see traffic lights/zebra crossing at the Co-Op; and Better lighting and new seating in the park.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	It was agreed that new benches would be installed within the park in Symington. Further details are required from Symington Community Council for the new bench locations on Kerrix Road.	To be Confirmed	£1M per Ward Fund	To be Confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
6	Play and Recreation Village would benefit from an indoor sports hall; and new Exercise equipment/outdoor gym equipment at the park for adults and teenagers.	Symington Place Planning Priorities for Action Encouragement Outcomes June 2022	New Outdoor adult gym equipment and new benches to be installed within the park at Symington.	To be Confirmed	£1M per Ward Fund	N/A
7	CARVICK WEBSTER MEMORIAL HALL, MONKTON Introduction of a new Community Cinema within the hall, including projection screen, surround sound system and black-out curtains. Upgrade lighting for theatre groups and upgraded seating. IRIS Ayr will run the facility so no future Revenue costs for the Council.	Ward Members	Ward Members were happy to support these proposals as the new Community Cinema will be run and maintained by community groups at no cost to the Council.	40,000	£1M per Ward Fund	To be Confirmed
8	4 TIER PLANTERS FOR MONKTON Supply of two number new four tier planters for Monkton. The Monkton Community Council will plant-up the displays and maintain the displays so no future Revenue costs to the Council.	Ward Members	Two number new 4 tier planters to be positioned at Monkton Cross. The planters will be planted-up and maintained by the local community at no cost to the Council.	To be Confirmed	£1M per Ward Fund	N/A
9	ACCESS TO DUNDONALD FIELD Prepare a scheme to introduce a new access road into the field at Dundonald Castle.	Ward Members	Subject to public consultation and approval, works to create a new formal road access and associated car parking provision will commence within 2023/24.	20,000	£1M per Ward Fund	N/A
10	ROAD AND FOOTPATH UPGRADES Main Street Dundonald 1200m ² ;	Ward Members	Subject to approval, proposed upgrade works can commence within financial year 2023/24	69,000	£1M per Ward Fund	N/A

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
	Mauchline Road Mossblown 402m ² ; Footways in Symington 105m ² ; Car Park at Loans Hall 200m ² .					

WARD 7: MAYBOLE, NORTH CARRICK AND COYLTON

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Streets and Spaces More tree planting.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	This proposal needs to be part of a wider upgrade proposal to be considered for Capital funding.	To be Confirmed	To be Confirmed	N/A
2	Moving Around New Seating in the park.	Coylton Place Planning Priorities for Action Engagement Outcome July 2022	New seating will be provided within financial year 2023/24. Numbers required and locations to be agreed with the local community.	To be Confirmed	£1M per Ward Fund	N/A
3	Improve the appearance of Minishant and make it more environmentally friendly Requests to the Council for more litter bin and dog bins; projects to provide new street furniture on the green and flower planters; and fixing fences in certain areas.	Minishant Community Action Plan 2019-2024	New benches will be provided. Numbers required and locations to be agreed with the local community.	To be Confirmed	£1M per Ward Fund	N/A
4	Support the overall cost of new replacement windows for the Straiton Community Hall.	Straiton Community Council	This proposal was supported by Ward Members.	10,000	£1M per Ward Fund	To be Confirmed
5	New Curtains with Maybole Coat-of-Arms for Maybole Town Hall stage area.	Ward Members	This proposal was supported by Ward Members.	50,000	£1M per Ward Fund	N/A
6	Provision of a new Safety Boat for Dunure Harbour.	Ward Members	This proposal was supported by Ward Members.	51,000	£1M per Ward Fund	To be Confirmed
7	Construction of a new permanent car park adjacent to Miller Park play area, Maybole.	Ward Members	This proposal was supported by Ward Members.	65,000	£1M per Ward Fund	N/A

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
8	ROAD AND FOOTPATH UPGRADES Maybole High Street (<i>Outwith the Maybole Regeneration works</i>) 1,500m ² ; Kennedy Park Access Road, Dunure 300m ²	Ward Members	Subject to approval, upgrade works can commence within financial year 2023/24.	66,000	£1M per Ward Fund	N/A

WARD 8: GIRVAN AND SOUTH CARRICK

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
1	Public Realm Upgrades to the former Bingo Hall site in Dalrymple Street.	Ward Members	Project has been designed and costed and can commence on approval.	160,000	Girvan Regeneration Projects	To be Confirmed
2	Stumpy Tower Corner Public Realm Upgrades	Stumpy Steering Group	Scheme has been designed and costed. Project can commence when formal approval process has been completed.	400,000	Girvan Regeneration Projects	To Be Confirmed
3	Boating Pond Work with partners to upgrade the use of the boating pond.	Girvan Place Plan 2021	Ward Members supported the full upgrade of the Girvan Boating Pond.	175,000	Promenade and Shorefront Enhancement Schemes Fund	To be Confirmed
4	New Merchant Navy and Seafarers' Memorial at Girvan Harbour	Go Girvan Request	The new Merchant Navy and Seafarers' Memorial will be unveiled at a ceremony to take place in September 2023.	15,000	Place Plan Fund	To be Confirmed
5	Installation of new height restriction barrier to the south of the Harbour Master's Office to manage access to car parking to the rear of the Quay Zone.	Ward Members	ARA to install new height restriction barrier by the end of July 2023.	To be Confirmed	Promenade and Shorefront Enhancement Schemes Fund	To be Confirmed
6	Upgrade the Memorial Fountain at Girvan Harbour and the McCubbin Fountain at Church Square to restore them back to working condition.	Ward Members	Detailed inspection and repair proposals to be prepared and brought forward.	To be Confirmed	Promenade and Shorefront Enhancement Schemes Fund	To Be Confirmed
7	Instal a new power source in the Promenade Performance Area.	Ward Members	New power source to be installed.	40,000	Promenade and Shorefront Enhancement Schemes Fund	N/A
8	Introduction of new public toilet facility near to the Boating Pond.	Ward Members	Designs for a new toilet block with associated costs to be presented for consideration at a future date.	To be Confirmed	A combination of all Funding Sources	To be confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
9	Upgrade the Bird Aviary in the Knockcushan Street Community Gardens.	Ward Members	Modernisation of the Bird Aviary and Duck pond to be completed within financial year 2023/24.	To be Confirmed	Girvan Regeneration Projects	To be Confirmed
10	Promenade Shelter Upgrade and reconfigure the shelter.	Ward Members	Upgrade works to be completed to restore the shelter.	To be Confirmed	Promenade and Shorefront Enhancement Schemes Fund	To be Confirmed
11	Provision of two new Flag Poles at Girvan Harbour to fly the Union Flag, the Saltire and other flags as decided by the local community.	Ward Members	Two new flag poles, to fly the Union Flag and the Saltire Flag, to be positioned in Knockcushan Street at a yet to be agreed location.	To be Confirmed	Promenade and Shorefront Enhancement Schemes Fund	N/A
12	Rose Garden Investment in upgrades to the shelter and the garden pathways.	Ward Members	Detailed proposals for the upgrades of the Rose Garden Shelter and pathways to be brought forward.	To be Confirmed	Girvan Regeneration Projects	To be Confirmed
13	New Deer Proof Fence at Bynehill Cemetery, Girvan to be installed to reduce the risk of damage to memorial flowers and plants from deer accessing the cemetery.	Ward Members	New Deer fence to be put in place within financial year 2023/24.	To be Confirmed	£1M per Ward Fund	N/A
14	Upgrade works to the exterior facades of buildings in Dalrymple Street, Knockcushan Street and Hamilton Street	Ward Members	Subject to approval from Transport Scotland and permissions from property owners, upgrade works to improve the overall appearance of buildings in Girvan Town Centre to take place in 2023/24.	To be Confirmed	Girvan Regeneration Projects	To be Confirmed
15	Upgrades to Ardstinchar Bridge	Ballantrae and Lendalfoot Community Council	Project to be completed within financial year 2023/24. ARA to Project Manage the upgrade works.	40,000	£1M per Ward Fund	To be confirmed
16	Natural Space	Ballantrae and Lendalfoot	Locations to be confirmed to allow new benches to be	To be Confirmed	£1M per Ward Fund	To be Confirmed

No	Request	Reference	Agreed Action	Value (£)	Funding Source	Match Funding
	New seating along the River Stinchar Walk	Place Plan June 2022	installed. Works to be completed in financial year 2023/24.			
17	Play and Recreation Create a new footpath to access field.	Pinwherry and Pinmore Place Plan June 2022	Design proposals and associated costs to be confirmed to allow this proposal to be completed within financial year 2023/24.	To be Confirmed	£1M per Ward Fund	To be Confirmed

South Ayrshire Council
Equality Impact Assessment including Fairer Scotland Duty

Section One: Policy Details*

Name of Policy	Proposed Ward Capital Projects 2023 to 2027
Lead Officer (Name/Position)	Mike Newall Depute Chief Executive and Director of Housing, Operations and Development mike.newall@south-ayrshire.gov.uk
Support Team (Names/Positions) including Critical Friend	Macy Biggar Community Planning and Equalities Assistant Susan McCardie Community Planning Lead Officer

*The term Policy is used throughout the assessment to embrace the full range of policies, procedures, strategies, projects, applications for funding or financial decisions.

What are the main aims of the policy?	Proposed improvement projects identified through Place Plans are implemented throughout the Council area and funded through the Capital Ward budgets as approved by Council on 1 March 2023.
What are the intended outcomes of the policy?	<ul style="list-style-type: none"> • To confirm place improvement projects in each Ward from completed Place Plans. • To share finalised project list for each ward with Community Councils to provide them with details of the proposals for their information. • Attract more tourists to South Ayrshire • Residents will be proud to be part of South Ayrshire

Section Two: What are the Likely Impacts of the Policy?

Will the policy impact upon the whole population of South Ayrshire and/or particular groups within the population? (please specify)	The Policy will impact areas of South Ayrshire which are associated with Capital Projects that support Place Plans and Community Led projects in each ward for; Ayr Town Centre projects; for Girvan Town Centre Regeneration Projects and for the Promenade and Shorefront enhancements.
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Considering the following Protected Characteristics and themes, what likely impacts or issues does the policy have for the group or community?

List any likely positive and/or negative impacts.

Protected Characteristics	Positive and/or Negative Impacts
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Age: Issues relating to different age groups e.g. older people or children and young people	Positive: New arrangements would be fully inclusive to all age groups.
Disability: Issues relating to disabled people	Positive: New arrangements would be fully inclusive to people with disabilities
Gender Reassignment – Trans/Transgender: Issues relating to people who have proposed, started or completed a process to change his or her sex	Positive: New arrangements would be inclusive to all irrespective of a person’s gender.
Marriage and Civil Partnership: Issues relating to people who are married or are in a civil partnership	Positive: New arrangements would be inclusive to all irrespective of a person’s marital/civil partnership status.
Pregnancy and Maternity: Issues relating to woman who are pregnant and/or on maternity leave	Positive: New arrangements would be fully inclusive to this group.
Race: Issues relating to people from different racial groups,(BME) ethnic minorities, including Gypsy/Travellers	Positive: New arrangements would apply equally to Individuals of all racial groups
Religion or Belief: Issues relating to a person’s religion or belief (including non-belief)	Positive: New arrangements would be fully inclusive to all religions and beliefs (including non-belief).
Sex: Issues specific to women and men/or girls and boys	Positive: new arrangements would have a positive impact on both men and women.
Sexual Orientation: Issues relating to a person’s sexual orientation i.e. LGBT+, heterosexual/straight	Positive: New arrangements would be fully inclusive to all irrespective of a person’s sexual orientation.

Equality and Diversity Themes Relevant to South Ayrshire Council	Positive and/or Negative Impacts
Health Issues and impacts affecting people’s health	Positive: Place Plans will ensure a better understanding of our population and places and allow development of plans to positively impact on health.
Human Rights: Issues and impacts affecting people’s human rights such as being treated with dignity and respect, the right to education, the right to respect for private and family life, and the right to free elections.	Positive: A human rights approach will underpin both the formal engagement and consultation process, and any subsequent implementation of new governance arrangements.

Socio-Economic Disadvantage	Positive and/or Negative Impacts
Low Income/Income Poverty: Issues: cannot afford to maintain regular payments such as bills, food and clothing.	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low income/income poverty.
Low and/or no wealth: Issues: enough money to meet basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low and/or no wealth.
Material Deprivation: Issues: being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support material deprivation.
Area Deprivation: Issues: where you live (rural areas), where you work (accessibility of transport)	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support area deprivation.

Section Three: Evidence Used in Developing the Policy

<p>Involvement and Consultation In assessing the impact(s) set out above what evidence has been collected from involvement, engagement or consultation? Who did you involve, when and how?</p>	<p>At Council meeting on 1st March 2023, the Council approved the General Services Revenue Budget 2023-2024 and the Capital Investment Programme 2023-24 to 2034-2035.</p> <p>Extensive consultation has taken place as part of the Place Planning process, for place-based strategies, budget survey and accessible Ayr. Further information can be found on our consultation web page.</p> <p>Consultation has taken place with all Elected Members as part of the review of proposed improvement projects in each of the Council's Wards as identified through Place Plans.</p>
<p>Data and Research In assessing the impact set out above what evidence has been collected from research or other data. Please specify what research was carried out or data collected, when and how this was done.</p>	<p>Data was taken from Place Plans published in 2019, 2021 and 2022 from across South Ayrshire. The data confirmed the priority actions South Ayrshire communities said they wanted to see delivered. In addition to this, road safety data from Ayrshire Roads Alliance and Transport Scotland and traffic speed data from Police Scotland were also considered as part of the priority project considerations.</p>
<p>Partners data and research In assessing the impact(s) set out in Section 2 what evidence has been provided by partners? Please specify partners</p>	<p>Ayrshire Roads Alliance, Police Scotland, North Carrick Community Benefit Company, Dynamic Dunure, Go Girvan, Girvan Attractions, the Quay Zone in Girvan, Prestwick Civic Pride Partnership, Community Councils, Newton Green Tenants and Residents Association, SUSTRANS, Transport Scotland and Local Elected Members.</p>
<p>Gaps and Uncertainties</p>	<p>Further reviews of proposed Place Plan actions for each of our communities will be completed to identify</p>

Have you identified any gaps or uncertainties in your understanding of the issues or impacts that need to be explored further?	potential capital projects that support the strategic objectives and outcomes of the Council, but also have no risk of any future revenue burdens.
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Section Four: Detailed Action Plan to address identified gaps in:

- a) evidence and
- b) to mitigate negative impacts

No.	Action	Responsible Officer(s)	Timescale
1	Completion of the review of potential further capital projects for each Ward.	Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood.	By 31 August 2023
2	Completion of approved Ward Capital Projects.	Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood	By 31 March 2024

Note: Please add more rows as required.

Section Five - Performance monitoring and reporting

Considering the policy as a whole, including its equality and diversity implications:

When is the policy intended to come into effect?	Present a detailed programme of works to the Council meeting on 29 June 2023.
When will the policy be reviewed?	End of June 2024
Which Panel will have oversight of the policy?	Full Council

Section 6

South Ayrshire Council



Summary Equality Impact Assessment Implications & Mitigating Actions

Name of Policy: Approval Process and Governance Arrangements for Ward Capital Projects.

This policy will assist or inhibit the Council's ability to eliminate discrimination; advance equality of opportunity; and foster good relations as follows:

<p>Eliminate discrimination</p> <p>Neither assist nor inhibit.</p>
<p>Advance equality of opportunity</p> <p>This will look to advance opportunities through improvement of our places.</p>
<p>Foster good relations</p> <p>This will continue to foster good relations by developing meaningful communication and engagement with local communities to identify their needs and views.</p>

Consider Socio-Economic Disadvantage (Fairer Scotland Duty)

The Approval Process and Governance Arrangements for Ward Capital Projects will pay due regard to the Fairer Scotland Duty.

Summary of Key Action to Mitigate Negative Impacts	
Actions	Timescale
None	N/A

Signed:



Date: 13 June 2023