

| Mtg | Mtg Date | Title of Report | Directorate | Managed by | Implementation | Current Due Date | Requested Revised Due Date | Notes (any date changes agreed with relevant PFH(s)) | Portfolio Holder |
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| CAB | 30/08/2022 | Ayrshire Growth Deal Aerospace and Space Programme - Update. | ["PLA"] | Reid, Louise | Ensure development of Full Business Cases once the remaining project OBCs have final Scottish and UK Government Approval | 30/11/2022 | 31/03/2023 | Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is approved. | Pollock, Bob |
| CAB | 30/08/2022 | UK Shared Prosperity Fund | | Leijser, Theo | Provide an update to Members on the outcome of the Investment Plan submission once known | 01/11/2022 | 16/12/2022 | No feedback or announcement on SPF has been received. UKG officials are unable to commit to a specific date for announcement on Investment Plans. On 16 November, the PFH agreed to move target date to 16 December 2022 | Pollock, Bob |
| CAB | 30/08/2022 | Ayrshire Growth Deal - Prestwick Commercial Build | ["PLA"] | Reid, Louise | Complete Grant Funding Agreement with Scottish Enterprise for the delivery of Opportunity A | 31/10/2022 | 30/11/2022 | Awaiting feedback from SE. revised due date of 31/10/22 agreed at Cabinet on 27/9/22 (previously 30/9/22) Not yet concluded as at 15/11/22. | Pollock, Bob |
| SAC | 29/06/2022 | Local Development Plan 2, Supplementary Design Brief | ["PLA"] | Iles, Craig | The preparation of a Supplementary Guidance Design Brief for South East Ayr, working with relevant landowners and stakeholders for consideration by Council | 14/11/2022 | 15/12/2022 | A Draft Supplementary Guidance Design Brief has been sent to all land owners for comment. Thereafter a revised document will be presented to Council for consideration prior to a formal public consultation. revised due date of 14/11/22 agreed at Cabinet on 27/9/22 (previously 13/10/22) | Pollock, Bob |
| SAC | 29/06/2022 | Ayrshire Growth Deal - Commercial Build | ["PLA"] | Reid, Louise; Caves, Catriona | Confirm and put in place arrangements with SAC and Scottish Enterprise on project governance and payment schedules | 31/10/2022 | 30/11/2022 | Awaiting feedback from SE. revised due date of 31/10/22 agreed at Cabinet on 27/9/22 (previously 31/8/22). Not yet concluded as at 15/11/22. | Pollock, Bob; Dowe y, Martin |

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| CAB | 14/06/2022 | Services to Gypsy Travellers - Site to Support and Accommodate Gypsy/ Traveller Encampments | ["PLA"] | Newall, Mike | report back an update to Cabinet in September 2022 - different to rec in report | 29/11/2022 | 31/03/2023 | Asset Management will engage with a Land Agent to enter into discussions with the Landowner who has intimated that land may be available to develop a transit site for Gypsy/Travellers. It has been agreed with the Leader of the Council that an update paper will be deferred until the end of March 2023 to allow Officers the opportunity to engage with the landowner and prepare potential alternative proposals. | Kilbride, Martin; Lyons, Lee |
| LP | 08/03/2022 | New Leisure Centre | ["PLA"] | Yuille, Derek | Complete the purification of the conditions and thereafter the acquisition of land | 13/10/2022 | 23/12/2022 | Reciprocal access rights have now been agreed. Proposal to deal with vacant possession is currently sitting with SAC Legal to review. | Kilbride, Martin |
| LP | 08/03/2022 | New Leisure Centre | ["PLA"] | Yuille, Derek | Execution of the contract documents | 29/11/2022 | 17/01/2023 | Members approved rejection of Stage 2 submission at Council on 13 October 2022. Rejection letter issued and awaiting response to report back to Cabinet. Response is due on 25 November and Officers will require time to consider and draft a report for next Cabinet in January 23. | Kilbride, Martin |
| LP | 08/03/2022 | Sale of Land at Queens Terrace, Maybole | ["PLA"] | Briggs, Karen; Burns, Tom | Sale to be concluded | 31/10/2022 | 28/02/2023 | Due date was 31 October however an issue has now arisen with a historic title deed to the electricity board over part of the area, and this will need to be considered by purchaser's solicitor. Ayrshire Housing may need to amend their site layout. Suggest amended due date of 28.2.23. | Kilbride, Martin |

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| LP | 15/02/2022 | Civic Government (Scotland) Act 1982 - Licensing of Sexual Entertainment Venues | ["CEO"] | Briggs, Karen | Consultation | 31/10/2022 | 31/03/2023 | Policy is being drafted to be reported to Cabinet and then issued for consultation. This has been delayed due to retirement of Team Leader and pressure of other work. Cabinet on 30/8/22 agreed revised due date of 31/10/22 (previously 30/8/22). Have discussed with PFH in context of continuing pressure of other work which has had to take priority and staff shortage. In the circumstances have agreed to delay this further, amended due date 31/03/2023. | |
| LP | 15/02/2022 | Proposed Lease for Changing Pavilion at Victory Park, Girvan | ["PLA"] | Briggs, Karen; Burns, Tom | Legal Services have been instructed to petition the Sheriff and where appropriate confirm a date for concluding the lease. | 14/10/2022 | 27/01/2023 | Petition called in court on 27th October 2022 and was granted by the Sheriff. | Kilbride, Martin |
| LP | 15/02/2022 | Ayrshire Growth Deal Aerospace and Space Programme Update | ["PLA"] | Reid, Louise | Ensure development of Full Business Cases once the projects OBC's have final Scottish and UK Government approval. | 01/11/2022 | 31/03/2023 | Roads OBC remains outstanding and is being progressed. ASTAC OBC was submitted for approval on 15/11/22. FBC for ASTAC will be developed once ASTAC OBC is approved. | |
| LP | 15/02/2022 | Civic Government (Scotland) Act 1982 - Licensing of Sexual Entertainment Venues | ["CEO"] | Caves, Catriona | Report to Leadership Panel on consultation. | 30/11/2022 | 31/03/2023 | Policy being drafted to be brought to Cabinet and then issued for consultation. Process has been delayed due to retirement of Team Leader and pressure of other work with higher priority. Have discussed with PFH and agreed to amend due date to 31/03/2023. | |

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| LP | 18/01/2022 | Proposed Land Purchase at Liberator Drive, Heathfield, Ayr | ["PLA"] | Burns, Tom; Dalrymple, Kenneth | Missives to be concluded | 30/01/2023 | 02/12/2022 | Report to Cabinet on 29th November 2022 | Kilbride, Martin |
| LP | 18/01/2022 | ICT Data Centre "Hosting and Delivery Model | ["CEO"] | Mullen, Kevin | Migration Implementation Phase 1 | 28/10/2022 | 31/03/2023 | Planning works in final stages and scheduled to commence migrations in the short term. Phase 1 will take some time to complete, in a risk averse manner however and service migration timelines will be based on the initial works and the project timeline baselined accordingly. | |
| LP | 18/01/2022 | ICT Data Centre "Hosting and Delivery Model | ["CEO"] | Baulk, Tim | Migration Implementation Phase 1 | 28/10/2022 | 29/11/2022 | Update report to be presented to LP on 29th Nov 2022 | Davis, Ian |
| LP | 18/01/2022 | ICT Data Centre "Hosting and Delivery Model | ["CEO"] | Baulk, Tim | Report to Leadership Panel on Phase 2 following further market engagement | 31/03/2023 | 29/11/2022 | Will commence following phase 1 | Davis, Ian |

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| LP | 26/10/2021 | Housing Need and Demand Assessment 2021-2026 | ["PEO"] | Anderson, Kevin | Publish completed HNDA and associated documentation on HNDA website | 21/11/2022 | 31/01/2023 | Awaiting feedback from SG. 03/02/22 - Still awaiting feedback from SG. 1/6 - SG have provided feedback and officers have responded. SG have indicated that due to capacity issues, final sign off from the Centre for Housing Market Analysis may take a number weeks. Revised date amended to reflect this. 13/9 - Still awaiting final sign off from SG. revised date of 21/11/22 agreed at Cabinet meeting of 27/9/22 (previous date 31/3/22). 24/10 - final version awaiting submission to SG to obtain 'Robust and Credible' status. 16/11 - Awaiting final feedback from SG. | Kilbride, Martin |
| LP | 24/08/2021 | Proposed Lease Agreement, Carrick Academy, Maybole | ["PLA"] | Briggs, Karen; Burns, Tom | Agreement to be concluded | 30/11/2022 | 31/03/2023 | Draft lease granting replacement access rights issued to Armed Forces Reserves and Cadets and after delay, contact has now been received from LRFCA's solicitors, who are taking instructions. However there is an outstanding issue with replacement vehicular/pedestrian access which the solicitor needs more information on from clients, and this has caused further delay. Amended due date agreed with PFH. | Kilbride, Martin |

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| LP | 15/06/2021 | Children and Families Transformation Proposals Update | ["HSCP"] | Inglis, Mark | Signs of Safety | 30/11/2022 | 30/01/2023 | <p>“Children and Families Transformation Proposals Update” 15th June 2021. Despite Covid and its impact upon the training and implementation of the Signs of Safety, there has yet been significant progress with full days multi agency training, an audit of 120 case files, survey of children and parents and a full review of the current Health and Social Care Partnership processes to ensure that they are aligned to the signs of safety approach. Signs of Safety is currently being implemented as of 2021 and will be used as an approach from January 2022, with the 6 months till July 2022 used to embed and streamline the process. Audit activity will be undertaken throughout the year and feedback after full year around December 2022.</p> <p>06/09/21 - Signs of Safety Approach draws on solution-focused therapy and the direct experience of effective practice by child protection social workers and the experiences of families within the child protection system. We have engaged a licenced trainer and consultant to help us implement the approach across the service. Despite some setback due to Covid restrictions, we have been progressing a number of tasks during the last year:</p> | |
| LP | 15/06/2021 | Sale of Land at Fernbank, Prestwick | ["PLA"] | Briggs, Karen; Burns, Tom | Sale to be concluded | 31/10/2022 | 31/01/2023 | <p>Cabinet agreed new due date of 31/10/22 (previously 30/9/22) and it was hoped to be able to settle the transaction by then, however we are still awaiting response on certain matters from the purchaser's agent. Suggest amending due date to 31/1/23 to provide sufficient time, given Xmas period.</p> | Kilbride, Martin |

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| LP | 25/05/2021 | Neighbourhood Services Structure Progress Report | ["PLA"] | Dalrymple, Kenneth | Resource review of Sustainable Development and Climate Change Structure | 30/11/2022 | 30/04/2023 | The Sustainable Development and Climate Team has now moved to the Strategic Change and Communities Directorate under the Service Lead Performance, Policy and Community Planning. After consultation with the Portfolio holder the proposed date has been put back to 30 April 2022 to enable the new Service Lead to assess the requirements of the service. | Kilbride, Martin |
| LP | 09/02/2021 | Civic Government (Scotland) Act 1982 – "Licensing of Sexual Entertainment Venues" | ["CEO"] | Briggs, Karen | Consultation commenced | 16/12/2022 | 31/03/2023 | Policy for consultation is being drafted but has been delayed due to retirement of Team Leader and other work commitments which must take priority. Policy will require to be approved at Cabinet before consultation commences. Anticipate delay to this due date . Have agreed with PFH to amend due date of other actions to 31/03/2023. | |
| LP | 27/10/2020 | Sale of Land at Queens Terrace, Maybole | ["CEO"] | Burns, Tom | Sale to be concluded | 28/11/2022 | 28/02/2023 | Awaiting return of drafts from purchaser's solicitor. Cabinet on 1/11/22 - agreed new due date of 28/11/22 (previously 31/10/22) Issue with sub-station site title which is in the area of sale and will need to be resolved. Ayrshire Housing may need to amend their site layout. Have agreed amended due date with PFH of 28/02/2023. | Kilbride, Martin |

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| LP | 18/02/2020 | Civic Government (Scotland) Act 1982 – Proposed Licensing of Sexual Entertainment Venues | ["CEO"] | Briggs, Karen | additional to rec in report - Matter be reported back to SAC in December 2020 - | 16/12/2022 | 31/03/2023 | Further revised dates 10/12/21. Report approved at February 2021 Leadership Panel. Work to commence consultation had to be delayed due to the urgent priority work during 2021 to process and administer the various Scottish Government covid support grants for taxi/PH drivers and operators. Subsequent delay due to retirement of Team Leader and need to prioritise other urgent work with staff shortages. Have agreed amended due date with PFH of 31/03/2023. | |
| LP | 29/10/2019 | New Lease for Craigie Caravan Park, Ayr | ["PLA"] | Burns, Tom | Conclude new lease agreement with the Caravan Club Ltd | 17/10/2022 | 31/01/2023 | The Caravan Club advised they require the annual rent calculated on the basis of occupancy levels as per the existing lease as originally approved by LP as opposed to a fixed market rent with 5 yearly reviews as preferred by the Council. Caravan Club have requested a fixed limit to the increase at rent reviews. Further Discussions undertaken with PFH with instructions to conclude to a new lease. Agree new date for 31 January 2023 | Kilbride, Martin |