

South Ayrshire Council

**Report by Depute Chief Executive and Director
of Housing, Operations and Development
to Cabinet
of 29 November 2022**

**Subject: Housing Capital Programme 2022/23: Monitoring
Report as at 30 September 2022**

1. Purpose

- 1.1 The purpose of this report is to update Cabinet on the actual capital expenditure and income, together with progress made on the Housing Capital Programme projects as at 30 September 2022 (Period 6), and to agree the changes to budgets in 2022/23, 2023/24 and 2024/25.

2. Recommendation

2.1 It is recommended that the Cabinet:

- 2.1.1 notes the progress made on the delivery of the Housing Capital Programme to 30 June, resulting in spend of £8,759,124 or 13.60%, as detailed in Appendix 1 attached;**
- 2.1.2 approves the adjustments contained in Appendix 2 attached; and**
- 2.1.3 approves the revised budget for 2022/23 at £36,253,526, 2023/24 at £66,605,643 and 2024/25 at £37,805,124 as highlighted in Appendix 2 attached.**

3. Background

- 3.1 The Housing Capital Programme for 2022/23 to 2026/27 was approved by South Ayrshire Council of 3 March, 2022 through the paper 'Housing Revenue Account (HRA) – Revenue Budget 2022/23 and Capital Budget 2022/23 to 2026/27'.
- 3.2 Adjustments were approved by Cabinet of the 30 August, 2022 and incorporated into the Programme.
- 3.3 The current approved budget for 2022/23 is £69,410,925.

4. Proposals

- 4.1 The adjustments being requested as part of the P6 report represent significant changes to budgets in each of the financial years 2022/23, 2023/24 and 2024/25.

The suggested re-profiling is to reflect current delivery timescales for the various works and is based on realistic expectations in the current climate.

4.2 Table 1 below summarises the main changes being requested to the Programme through this report.

Table 1: Housing Summary of Budget Reprofiling

	22/23	23/24	24/25	25/26	Total
	£M	£M	£M	£M	£M
Approved Budget	64.411	44.864	21.351	20.379	151.005
Proposed Reprofiling	(43.223)	21.741	16.454	5.028	0.000
Proposed Additional Budget	15.066	0.000	0.000	0.000	15.066
Proposed Revised	36.254	66.606	37.805	25.407	166.071

4.3 The main projects that are included in the above reprofiling are New Build – Mainholm, St Ninians Primary School Site - Affordable Housing, Major Component Replacements – Unallocated and Various Modernisation Projects.

4.4 The modernisation contract for Internal Modernisation Works to 219 Nr Properties – Various Locations (H20124) completed on site on the on the 26th August, 2022. The contract for Internal Modernisation Works to 263 Nr Properties – Various Locations (H20126) started on site on 19 June and is anticipated to complete by the end of October 2022.

4.5 Three contracts for (a) Internal Modernisation Works to 206Nr Properties – Various Locations (H20125); (b) 4 Nr Full and 205 Nr Partial Modernisations: Maybole, Tarbolton, Ayr, Kirkoswald (H23112); and (c) 266 Nr Kitchen and Boiler Replacements: Ballantrae, Girvan, Mossblown, Ayr, Prestwick and Tarbolton (H23113) have been passed to the Managing Agent and surveys are complete apart from a number of ‘no access’ properties where follow up visits are planned for October. It has been agreed that Internal Modernisation Works to 206Nr Properties – Various Locations (H20125) contract will be issued as an open tender in late October, and the remaining two contracts will be tendered through SAC’s new Housing Refurbishment Framework – Internal once this has been set up.

4.6 Stage 2 of the tender process of the Housing Refurbishment Framework – Internal and the Housing Refurbishment Framework – External is now being undertaken, with a return date of 29 November, 2022, having been set for those who wish to be considered for inclusion on the Framework.

4.7 A number on annual programmes of work are currently on site 2022/23, including Addressing Dampness and Condensation, Central Heating Replacement and Upgrading Door Entry Systems.

4.8 Addresses for two new window replacement contracts have been passed to Property Maintenance for progression and the first, at Morrison Gardens in Ayr, has now been surveyed and windows ordered. A number of windows have been

installed in relation to the second contract, which covers addresses in Ayr and Prestwick.

- 4.9 The project for External Fabric Upgrades to 167 Properties - Dailly, Prestwick, Troon, Symington & Ayr is progressing on site and will continue through until May, 2023.
- 4.10 A number of projects are being progressed under the Energy Efficiency / HEEPS ABS line, with works ongoing in Tarbolton and Maybole. Further works are planned to be undertaken in Girvan/Dailly, Dalmilling, Kincaidston and Lochside and tender documents are currently being prepared.
- 4.11 The project information contained in Appendix 1 has been broken down over the Council wards and a document showing this has been made available to Members in the Members' area (Hub) on Re-Wired (see background papers).
- 4.12 Appendix 2 details budget adjustments being put forward for approval by Cabinet as part of the Period 6 report. These adjustments include (a) internal re-allocations of budgets between projects in 2022/23; (b) transfers of budgets from 2022/23 to 2023/24 to reflect current profiled spend for projects; and (d) advancement of budget from 2023/24 to 2022/23 to reflect current profiled spend for projects; and (d) the revised budget for Mainholm New Build as approved at Cabinet of 30th August, 2022.
- 4.13 As part of Appendix 2, budget is requested to be allocated to the conversion of currently unused common rooms in the Benmore Sheltered Housing Unit (2 – 4 Benmore, Prestwick). This will increase the Council's supply of Affordable Housing by two units, creating these in a Complex where there is high demand for accommodation.

5. Legal and Procurement Implications

- 5.1 There are no legal implications arising from this report.
- 5.2 There are no procurement implications arising from this report

6. Financial Implications

- 6.1 Per Table 1 of Appendix 1, at the end of P6, actual expenditure stood at £8,759,124. Income for this period stood at £8,759,124. Based on the budget of £69,410,925, actual expenditure of £8,759,124 equates to an overall spend of 13.60% at the end of Period 6.
- 6.2 Proposals contained in this report, if approved, would lead to a revised 2022/23 programme of £36,253,526, 2023/24 programme of £66,605,643 and 2024/25 programme of £37,805,124.

7. Human Resources Implications

- 7.1 Not applicable.

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8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

8.1.1 There are no risks associated with adopting the recommendations.

8.2 *Risk Implications of Rejecting the Recommendations*

8.2.1 The risk associated with rejecting the recommendations are that insufficient funds would exist in financial years 2022/23, 2023/24 and 2024/25 in relevant budget lines to complete planned Housing capital projects.

9. Equalities

9.1 The proposals in this report have been assessed through the Equality Impact Assessment Scoping process. There are no significant potential positive or negative equality impacts of agreeing the recommendations and therefore an Equalities Impact Assessment is not required. A copy of the Equalities Scoping Assessment is attached as Appendix 3.

10. Sustainable Development Implications

10.1 ***Considering Strategic Environmental Assessment (SEA)*** - This report does not propose or seek approval for a plan, policy, programme or strategy or document otherwise described which could be considered to constitute a plan, programme, policy or strategy.

11. Options Appraisal

11.1 An options appraisal has not been carried out in relation to the subject matter of this report.

12. Link to Council Plan

12.1 The matters referred to in this report contribute to Commitment 6 of the Council Plan: A Better Place to Live/ Enhanced environment through social, cultural and economic activities.

13. Results of Consultation

13.1 There has been no public consultation on the contents of this report.

13.2 Consultation has taken place with Councillor Ian Davis, Portfolio Holder for Finance, Human Resources and ICT, and Councillor Martin Kilbride, Portfolio Holder for Buildings, Housing and Environment, and the contents of this report reflect any feedback provided.

14. Next Steps for Decision Tracking Purposes

14.1 If the recommendations above are approved by Members, the Depute Chief Executive and Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the

'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
Process adjustments to the Housing Capital Programme	13 December 2022	Corporate Accounting - Treasury / Capital Function

Background Papers **Report to Cabinet of 30 August 2022 - [Housing Capital Programme 2022/23: Monitoring Report as at 30 June 2022](#)**

[Housing Capital Programme 2022/23 – Period 6 – Ward Analysis](#) (Members Only)

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Date: 18 November 2022

**HOUSING CAPITAL MONITORING REPORT
PERIOD 6 2022/23**

Key Strategic Objective	Approved Budget 2022/23	Projected to 31st March, 2023	Actuals at P6	Detailed Project Information	2023/24 Approved Budget	2024/25 Approved Budget
	£	£	£		£	£
Major Component Replacement	21,399,350	14,793,773	4,201,824	See Section on 'Major Component Replacement'	11,266,000	7,500,000
Contingencies	0	0	0	See Section on 'Contingencies'	269,000	269,000
Demolitions	2,966,465	2,816,465	1,137,146	See Section on 'Demolitions'	0	0
Structural and Environmental	6,950,739	3,950,739	987,934	See Section on 'Structural and Environmental'	3,290,901	2,349,901
Other Capital Expenditure	33,094,371	14,692,548	2,432,220	See Section on 'Other Capital Expenditure'	30,038,367	11,231,839
TOTAL PROGRAMME EXPENDITURE	64,410,925	36,253,526	8,759,124		44,864,268	21,350,740
CFCR	8,905,000	8,905,000	7,243,399	See Section on 'Income'	7,859,000	8,638,000
Draw on Accumulated Surplus	2,201,000	2,201,000	0	See Section on 'Income'	0	0
Borrowing	51,724,925	15,402,676	591,773	See Section on 'Income'	29,040,268	9,037,740
Reserves	0	0	0	See Section on 'Income'	0	0
Scottish Government Funding	1,580,000	9,244,850	390,000	See Section on 'Income'	7,965,000	3,675,000
2nd Homes Council Tax	0	500,000	483,201	See Section on 'Income'	0	0
Commuted Sums	0	0	0	See Section on 'Income'	0	0
Other Income	0	0	50,751	See Section on 'Income'	0	0
TOTAL PROGRAMME INCOME	64,410,925	36,253,526	8,759,124		44,864,268	21,350,740

NET EXPENDITURE	0	0	0
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0	0
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Major Components

Approved Budget 2022/23	Projected to 31st March, 2023	Actuals at P6	Key Project Milestone
£	£	£	

2023/24 Approved Budget	2024/25 Approved Budget
£	£

<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
<i>Major Component Replacements - Allocated</i>
<i>Major Component Replacements - Unallocated</i>
TOTALS

20,143,175	14,600,477	4,201,824	See Expanded Section
1,256,175	193,296	0	See Expanded Section
21,399,350	14,793,773	4,201,824	

3,766,000	0
7,500,000	7,500,000
11,266,000	7,500,000

Contingencies

Approved Budget 2022/23 £	Projected to 31st March, 2023 £	Actuals at P6 £	Key Project Milestone
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2023/24 Approved Budget £	2024 Approved Budget £
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<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
Contingencies

0	0	0	N/A
0	0	0	

269,000	269,000
269,000	269,000

Demolitions

Approved Budget 2022/23	Projected to 31st March, 2023	Actuals at P6	Key Project Milestone
£	£	£	

2023/24 Approved Budget	2024/25 Approved Budget
£	£

<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
Demolition of Lockups
1 - 20 Miller Terrace & 32 - 78 Dailly Road (Even Numbers) Maybole
Demolition of Riverside Flats

214,703	64,703	0	Complete / Design & Tender
858,450	858,450	801,068	Complete
1,893,312	1,893,312	336,078	On Site
2,966,465	2,816,465	1,137,146	

0	0
0	0
0	0
0	0

Structural and Environmental

Approved Budget 2022/23 £	Projected to 31st March, 2023 £	Actuals at P6 £	Key Project Milestone
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2023/24 Approved Budget £	2024/25 Approved Budget £
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<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
<u>New Projects 2022/23</u>
External Fabric Upgrades to 167 Properties - Dailly, Prestwick, Troon, Symington & Ayr
Stabilisation Works at Main Road, Ayr
<u>Projects Carried From 2021/22</u>
Non-Traditional Properties - Cladding Options
ABS8 - 12 Properties at Annbank
Re-roofing and External Fabric Upgrades Contract 1: 71Nr Properties Various Locations
Re-roofing and External Fabric Upgrades Contract 2: 73Nr Properties Various Locations

4,233,325	3,033,325	712,191	On Site
400,000	100,000	0	Design and Tender
32,401	32,401	0	Design and Tender
39,347	39,347	0	Complete
398,471	398,471	268,352	On Site
26,256	26,256	4,044	Complete

941,000	0
0	0
0	0
0	0
0	0
0	0

Roof Replacement Works - Dunure
Re-roofing and External Fabric Upgrade - 93 Properties in Dundonald & Tarbolton (H20101)
<u>Unallocated Balance - 2022/23, 2023/24 and 2024/25 - Structural and Environmental</u>
Unallocated Structural and Environmental Balance - 2022/23, 2023/24 and 2024/25

157,500	157,500	0	Complete
49,939	49,939	3,347	Complete
1,613,500	113,500	0	Concept
6,950,739	3,950,739	987,934	

0	0
0	0
2,349,901	2,349,901
3,290,901	2,349,901

Other Capital Expenditure

Approved Budget 2022/23	Projected to 31st March, 2023	Actuals at P6	Key Project Milestone
£	£	£	

2023/24 Approved Budget	2024/25 Approved Budget
£	£

<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
<i>Sheltered Housing Common Areas</i>
<i>Footpaths</i>
<i>Buy Back Properties</i>
<i>Window Replacement Programme</i>
<i>Environmental Improvements</i>
<i>New Builds</i>
<i>Advance Works / Fees / ICT</i>

272,177	39,677	21,418	See Expanded Section
20,000	20,000	0	See Expanded Section
712,731	712,731	537,517	See Expanded Section
2,317,154	2,317,154	503,904	See Expanded Section
393,716	279,236	147,943	See Expanded Section
29,152,606	11,097,763	1,125,513	See Expanded Section
225,987	225,987	95,926	See Expanded Section
33,094,371	14,692,548	2,432,220	

0	0
0	0
800,000	800,000
0	0
706,839	706,839
28,531,528	9,725,000
0	0
30,038,367	11,231,839

Income

Approved Budget 2022/23	Projected to 31st March, 2023	Actuals at P6	Key Project Milestone
£	£	£	

2023/24 Approved Budget	2024/25 Approved Budget
£	£

<u>Project Budgets Approved 2022/23: - Cabinet of 30th August, 2022</u>
<i>Funding Type</i>
CFCR
<i>Draw on Accumulated Surplus</i>
<i>Borrowing</i>
<i>Reserves</i>
<i>Scottish Government Funding</i>
<i>2nd Homes Council Tax</i>
<i>Commuted Sums</i>
<i>Other Income</i>
TOTAL FUNDING

8,905,000	8,905,000	7,243,399	Income
2,201,000	2,201,000	0	Income
51,724,925	15,402,676	591,773	Income
0	0	0	Income
1,580,000	9,244,850	390,000	Income
0	500,000	483,201	Income
0	0	0	Income
0	0	50,751	Income
64,410,925	36,253,527	8,759,124	

7,859,000	8,638,000
0	0
29,040,268	9,037,740
0	0
7,965,000	3,675,000
0	0
0	0
0	0
44,864,268	21,350,740

Request For Budget Adjustments		Advanced/ (Carry Forward) from/to 2022-23 £	Release Back 2022-23 £	In Year Budget Amendments 2022-23 £	Additional Budget 2022-23 £	Projected 2022-23 Budget £	Proposed Revised 2023-24 Budget £	Proposed Revised 2024-25 Budget £
Revised Total Budgets as approved by South Ayrshire Council's Cabinet of 30th August 2022						64,410,925	44,864,268	21,350,740
1	South Ayrshire Council on the 3rd March, 2022, approved the paper 'Housing Revenue Account (HRA) – Revenue Budget 2022/23 and Capital Budget 2022/23 to 2026/27', which set the Capital Programme for the five years 2022/23 to 2026/27. Budget adjustments to the programme have been approved through: - - P12 Capital Monitoring report, approved by Cabinet of the 14th June, 2022; and - P3 Capital Monitoring report, approved by Cabinet of the 30th August, 2022. All adjustments approved have been incorporated into the P6 report.							
2	Cabinet of 30th August, 2022, approved the paper 'Affordable Housing - Mainholm Road, Ayr'. Section 6.3 of this report details the revised budget of £36,665,860 that has been approved for the project. It is requested that this be reflected as detailed below: - - New Build - Mainholm Based on the current profiled spend for this project, it is further requested that this budget be re-profiled over the three years 2022/23, 2023/24 and 2024/25 as detailed below: - - New Build - Mainholm	(28,077,873)			15,065,860	15,065,860 0	0 0	0 0
3	It is requested that budgets be carried forward from 2022/23 to 2023/24 to reflect current project profiling as detailed below: - Major Components - Full Internal Modernisations 2020/21 - 206 Nr Properties in Various Locations Throughout South Ayrshire (H20125); - Kitchen and Boiler Replacement Works 2020/21 - 162 Nr Properties in Various Locations Throughout South Ayrshire (H20126); - Partial Internal Modernisation Works 2020/21 - 50 Nr Properties in Girvan (H20127); - 4 Nr Full and 205 Nr Partial Modernisations: Maybole, Tarbolton, Ayr, Kirkoswald and Troon (H23112); - 266 Nr Kitchen and Boiler Replacements: Ballantrae, Girvan, Mossblown, Ayr, Prestwick and Tarbolton (H23113); - Energy Efficiency / HEEPS ABS Projects; - Replacement Screens in Flats; and - Major Component Replacements - Unallocated. Demolitions - Demolition of Lockups. Structural and Environmental	(900,000) (200,000) (400,000) (900,000) (1,100,000) (1,000,000) (200,000) (1,800,000) (150,000)				(900,000) (200,000) (400,000) (900,000) (1,100,000) (1,000,000) (200,000) (1,800,000) (150,000)	900,000 200,000 400,000 900,000 1,100,000 1,000,000 200,000 1,800,000 150,000	0 0 0 0 0 0 0 0 0

	- External Fabric Upgrades to 167 Properties - Dailly, Prestwick, Troon, Symington & Ayr;	(1,200,000)				(1,200,000)	1,200,000	0
	- Stabilisation Works at Main Road, Ayr; and	(300,000)				(300,000)	300,000	0
	- Unallocated Structural and Environmental Balance - 2022/23, 2023/24 and 2024/25.	(1,500,000)				(1,500,000)	1,500,000	0
	Other Capital Expenditure							
	- Sheltered Housing Common Areas - Unallocated Budget 2022/23;	(157,500)				(157,500)	157,500	0
	- Upgrading External Areas at Sheltered Housing Units; and	(75,000)				(75,000)	75,000	0
	- Environmental Improvements - Uncommitted Funding 2022/23, 2023/24 & 2024/25.	(114,480)				(114,480)	114,480	0
	New Builds							
	- St Ninians Primary School Site - Affordable Housing; and	(2,000,000)				(2,000,000)	2,000,000	0
	- Waggon Road, Ayr.	(400,000)				(400,000)	400,000	0
4	It is requested that budgets be advanced from 2024/23 to 2022/23 to reflect current project profiling as detailed below: - - New Housing Development - Site of Former Riverside Flats, Ayr.		16,594				16,594	(16,594)
5	A number of adjustments are requested as (a) there are a number of projects where budgets are no longer required as final accounts have been settled and projects completed; (b) other projects where additional funds are required to complete works; and (c) where budgets are required to be allocated to new projects from unallocated budget lines. Adjustments requested are as detailed below:- - Full Internal Modernisations 2020/21 - 160 Nr Properties in Ayr and Maybole (H20123); - Full Internal Modernisations 2020/21 - 219 Nr Properties in Various Locations Throughout South Ayrshire (H20124); - Sheltered Housing Complex - 2 - 4 Benmore; - 2960 - Gas Supplies Contract to Various Locations; - Full Modernisations to 250 properties Troon, Dundonald, Monkton, Prestwick, Coylton, Mossblown, Tarbolton, Ballantrae, Barr, Colmonell, Old Dailly, Dailly, Kirkoswald, Minishant, Girvan & Maybole (H19143); - Riverside High Flats, Ayr; - Main Street Prestwick; - Major Component Replacements - Unallocated; - New Build - Barrhill; - New Build - Afton Avenue, Prestwick; - New Build - Dunlop Terrace, Ayr; - New Build - Westwood Avenue, Dalmilling, Ayr; and - New Builds - LDP2 Sites.							
		(100,000)			(100,000)		0	0
		(300,000)			(300,000)		0	0
		(100,000)		200,000		100,000	100,000	0
				80		80	0	0
				(388)		(388)	0	0
				(542,390)		(542,390)	0	0
				5,577		5,577	0	0
				737,121		737,121	0	0
				(720,000)		(720,000)	0	0
						0	(4,500,000)	0
				(1,945,000)		(1,945,000)	0	0
						0	(4,862,500)	0
		(2,665,000)		2,665,000		0	2,000,000	5,000,000
		(43,223,259)	0	0	15,065,860	(28,157,399)	21,741,375	16,454,384
	TOTAL REVISED BUDGET					36,253,526	66,605,643	37,805,124

South Ayrshire Council Equality Impact Assessment Scoping Template

Equality Impact Assessment is a legal requirement under the Public Sector Duty to promote equality of the Equality Act 2010. Separate guidance has been developed on Equality Impact Assessment's which will guide you through the process and is available to view here: <https://www.south-ayrshire.gov.uk/equalities/impact-assessment.aspx>

Further guidance is available here: <https://www.equalityhumanrights.com/en/publication-download/assessing-impact-and-public-sector-equality-duty-guide-public-authorities/>

The Fairer Scotland Duty ('the Duty'), Part 1 of the Equality Act 2010, came into force in Scotland from 1 April 2018. It places a legal responsibility on Councils to actively consider ('pay due regard to') how we can reduce inequalities of outcome caused by socio-economic disadvantage, when making strategic decisions. See information here: [Interim Guidance for Public Bodies](#) in respect of the Duty, was published by the Scottish Government in March 2018.

1. Policy details

Policy Title	Monitoring of Housing Capital Programme
Lead Officer (Name/Position/Email)	Pauline Bradley, Service Lead, Professional Design Service pauline.bradley@south-ayrshire.gov.uk

2. Which communities, groups of people, employees or thematic groups do you think will be, or potentially could be, impacted upon by the implementation of this policy? Please indicate whether these would be positive or negative impacts

Community or Groups of People	Negative Impacts	Positive impacts
Age – men and women, girls & boys	No	No
Disability	No	No
Gender Reassignment (Trans/Transgender Identity)	No	No
Marriage or Civil Partnership	No	No
Pregnancy and Maternity	No	No
Race – people from different racial groups, (BME) ethnic minorities and Gypsy/Travellers	No	No
Religion or Belief (including lack of belief)	No	No
Sex – gender identity (issues specific to women & men or girls & boys)	No	No
Sexual Orientation – person's sexual orientation i.e. LGBT+, lesbian, gay, bi-sexual, heterosexual/straight	No	No
Thematic Groups: Health, Human Rights & Children's Rights	No	No

3. What likely impact will this policy have on people experiencing different kinds of social disadvantage? (Fairer Scotland Duty). Consideration must be given particularly to children and families.

Socio-Economic Disadvantage	Negative Impacts	Positive impacts
Low Income/Income Poverty – cannot afford to maintain regular payments such as bills, food, clothing	No	No
Low and/or no wealth – enough money to meet Basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	No	No
Material Deprivation – being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	No	No
Area Deprivation – where you live (rural areas), where you work (accessibility of transport)	No	No
Socio-economic Background – social class i.e. parent’s education, employment and income	No	No

4. Do you have evidence or reason to believe that the policy will support the Council to:

General Duty and other Equality Themes Consider the ‘Three Key Needs’ of the Equality Duty	Level of Negative and/or Positive Impact (High, Medium or Low)
Eliminate unlawful discrimination, harassment and victimisation	No Impact
Advance equality of opportunity between people who share a protected characteristic and those who do not	No Impact
Foster good relations between people who share a protected characteristic and those who do not. (Does it tackle prejudice and promote a better understanding of equality issues?)	No Impact
Increase participation of particular communities or groups in public life	No Impact
Improve the health and wellbeing of particular communities or groups	No Impact
Promote the human rights of particular communities or groups	No Impact
Tackle deprivation faced by particular communities or groups	No Impact

5. Summary Assessment

Is a full Equality Impact Assessment required? (A full Equality Impact Assessment must be carried out if impacts identified as Medium and/or High)	Yes No
Rationale for decision: This is an update report with no implication in relation to equalities.	
Signed : Pauline Bradley	Service Lead – Professional Design Services
Date: 31 st October 2022	