

AYRSHIRE SHARED SERVICE JOINT COMMITTEE

11 March 2022

Report by the Head of Roads - Ayrshire Roads Alliance

**SUBJECT: AYRSHIRE ROADS ALLIANCE
UPDATE ON PERFORMANCE SCORECARD**

PURPOSE OF REPORT

1. The purpose of this Report is to advise the Joint Committee regarding the progress made to date against the Performance Scorecard.

RECOMMENDATIONS

2. **It is recommended that the Joint Committee:**
 - i **Notes the performance scorecard presented in this report;**
 - ii **Continues to receive the performance scorecard updates; and**
 - iii **Otherwise, notes the content of the report.**

BACKGROUND

- 3 The purpose of the performance management and benchmarking is to work collaboratively to deliver tangible and sustained improvements within the Ayrshire Roads Alliance in order to manage the on-going development and delivery of benchmarking frameworks.
4. Improved performance management is fundamental to supporting the Ayrshire Roads Alliance. This drives change and improvement within the fully integrated roads service and support improved outcomes, better performance, and more effective use of resources.
5. The Performance Indicators are regularly refreshed when new useful performance measures are introduced by the Ayrshire Roads Alliance or there is an agreement to include a specific indicator. This will be a regular item for the Ayrshire Shared Service Joint Committee to review.

MAIN REPORT/MAIN ISSUES

6. This scorecard is collated by the Business Support Manager and used to:
 - monitor the progress in meeting the Ayrshire Roads Alliance's objectives;

- help managers to have performance-related conversations with staff; and
 - identify any problem areas that need addressed.
7. Some indicators are collated at different frequencies and so these will be included as appropriate.
8. The Performance Scorecard is presented in Appendix 1. Commentary against the specific red and amber performance measures are included in Appendix 1. There are a number of green performance measures which should be highlighted, especially:
- Finance with respect to the percentage of invoices paid within 30 calendar days. This is currently at 98% for this financial year.
 - Traffic Light Repairs with respect to the percentage of traffic lights repairs completed within timescale. This is currently above target for this financial year.
 - Priority 1 Faults – with respect to the percentage of priority 1 faults completed within timescale. This is currently above target for this financial year.
 - Safety Inspections – with respect to the percentage of safety inspections completed within the timescale. The service has achieved a 100% record for this financial year.
9. The Process Improvement and Integration Plan continues to identify improvements to a number of existing processes for re-design within The Ayrshire Roads Alliance.

POLICY/COMMUNITY PLAN IMPLICATIONS

10. A well maintained road network will contribute to achieving the Community Plan objectives in relation to Economy & Skills and Safer Communities to maintain good access to our communities within East Ayrshire.
11. The matters referred to in this report contribute to South Ayrshire Council strategic objective of 'Enhanced Environment through Social, Cultural and Economic Activities' and within that to the outcome 'Work with partners to improve roads and other infrastructure, to encourage house building and business investment that sustains local communities'.

LEGAL IMPLICATIONS

12. The Performance Scorecard summarises the pertinent Statutory Performance Indicators and this does not replace the existing statutory returns for performance information.

HUMAN RESOURCES IMPLICATIONS

- 13 The Performance Scorecard has no direct impact on human resources.

EQUALITY IMPACT IMPLICATIONS

- 14 The Performance Scorecard complements the Equality Impact Assessment by ensuring that any issues arising are adequately prioritised, managed and either eliminated or mitigated.

FINANCIAL IMPLICATIONS

- 15 The Performance Scorecard facilitates the existing scrutiny arrangements to manage, prioritise, and review the budget provided by East Ayrshire Council and South Ayrshire Council to the Ayrshire Roads Alliance.

RISK IMPLICATIONS

16. The Performance Scorecard assists in the prioritisation of risks that need to be mitigated by the Ayrshire Roads Alliance in order to reduce the overall risk to either Council and to comply with the Community Plan/Council Plan in both partner bodies.

TRANSFORMATION STRATEGY

- 17 This Report aligns with the following design principle stated in the "Transformation Strategy 2017-2022".
- "Maximum value for our communities", by ensuring the various elements of the Ayrshire Roads Alliance improves transport provision throughout East Ayrshire.

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| ANNUAL PERFORMANCE INDICATORS (CALENDAR YEAR) | AYRSHIRE ROADS ALLIANCE | | | | | | |
|---|-------------------------|------|------|------|------|------|------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
| Number of people killed or seriously injured in road accidents per 100,000 population | 25 | 29 | 29 | 33 | 59 | 46 | 36 |
| Number of slightly injured casualties per 100,000 population | 147 | 176 | 138 | 150 | 181 | 86 | 65 |

| ANNUAL PERFORMANCE INDICATORS | (FINANCIAL YEAR) | APSE Average | EAST AYRSHIRE COUNCIL | | | | | | SOUTH AYRSHIRE COUNCIL | | | | | | |
|---|------------------|--------------|-----------------------|---------|---------|---------|---------|---------|------------------------|---------|---------|---------|---------|---------|---------|
| | | | 2014/16 | 2015/17 | 2016/18 | 2017/19 | 2018/20 | 2019/21 | 2013/15 | 2014/16 | 2015/17 | 2016/18 | 2017/19 | 2018/20 | 2019/21 |
| % of A Class roads that should be considered for maintenance | | 27.06% | 21.30% | 19.10% | 19.80% | 21.20% | 23% | 22.10% | 42.20% | 40.50% | 38.60% | 38.20% | 36.10% | 34.40% | 34.10% |
| % of B Class roads that should be considered for maintenance | | 31.89% | 34.20% | 34.00% | 35.70% | 32.20% | 32.50% | 32.60% | 50.40% | 48.90% | 43.90% | 40.70% | 38.10% | 36.90% | 37.30% |
| % of C Class roads that should be considered for maintenance | | 34.22% | 40.30% | 38.50% | 40.50% | 40.60% | 38.80% | 33.50% | 49.50% | 43.90% | 40.20% | 41.40% | 42.40% | 42.20% | 40.80% |
| % of unclassified roads that should be considered for maintenance | | 39.84% | 44.90% | 45.60% | 44.00% | 43.70% | 42.10% | 42.30% | 42.00% | 43.30% | 43.30% | 41.40% | 42.90% | 42.30% | 43.30% |
| Overall % of road network that should be considered for maintenance | | - | 39.40% | 39.10% | 39.00% | 38.40% | 37.80% | 36.80% | 45.00% | 44.10% | 42.30% | 41% | 41.30% | 37.80% | 40.90% |

| AYRSHIRE ROADS ALLIANCE | | | | | |
|---|--------------|--------|----------------|---------|---|
| MONTHLY PERFORMANCE INDICATORS | APSE Average | Target | Current Status | JANUARY | Comments |
| FINANCE | | | | | |
| No of invoices paid within 30 days | - | 98% | ↑ | | January Information currently not available from Finance Dept |
| No of Invoices Received | | | | | |
| % of invoices paid within 30 days | | | | | |
| Average Year to date of Number of Invoices paid within 30 days | | | | | |
| HEALTH AND SAFETY | | | | | |
| Number of ARA Safety Inspections Completed within Timescale | 92.02% | 90% | ↑ | 43 | |
| Number of ARA Safety Inspections Scheduled | | | | 44 | |
| % of ARA Safety Inspections Completed within timescale | | | | 97% | |
| Number of Health and Safety Incidents Reported to the Health and Safety Section | - | - | ↑ | 2 | |
| Average Number of days to report an incident to the Health and Safety Section | | | | 1 | |

| AYRSHIRE ROADS ALLIANCE | | | | | |
|---|--------------|------------------|----------------|---------|----------|
| MONTHLY PERFORMANCE INDICATORS | APSE Average | Target | Current Status | JANUARY | Comments |
| ABSENCE MONITORING | | | | | |
| Average days lost per employee | - | - | ↑ | 0.76 | |
| WELL ENGAGED | | | | | |
| Visits to the ARA Website every month | - | 49,000 per annum | ↑ | 5,912 | |
| No of Twitter Followers every month | | - | | 924 | |
| Monthly visits to the website from social media | - | 1,800 per annum | ↑ | 738 | |

| MONTHLY PERFORMANCE INDICATORS | APSE Average | EAST AYRSHIRE COUNCIL | | | SOUTH AYRSHIRE COUNCIL | | | Comments |
|--|--------------|-----------------------|----------------|---------|------------------------|----------------|---------|---|
| | | Target | Current Status | JANUARY | Target | Current Status | JANUARY | |
| FACETIME | | | | | | | | |
| Number of staff who have received annual FACETIME review | - | 100% | - | 11 | 100% | - | 13 | |
| % of staff who have received annual FACETIME review | | | | 1% | | | 17% | |
| PUBLIC LIABILITY CLAIMS | | | | | | | | |
| Number of Public Liability claims closed | - | - | - | 9 | - | - | 0 | All General inspections are completed for cycle |
| Number of Public Liability claims received | | | | 7 | | | 5 | |
| Total number of open claims | | | | 28 | | | 13 | |
| Number of Public Liability Claims that were successful | | | | 0 | | | 0 | |
| % of Public Liability Claims that were successful | | | | 0% | | | 0% | |
| PRIORITY 1 FAULTS | | | | | | | | |
| Number of Priority 1 Road Emergency defect repairs made safe within 2 hours | 91.20% | 75% | ↑ | 0 | 75% | ↑ | 1 | |
| Number of Priority 1 Repair Lines issued | | | | 0 | | | 1 | |
| % of Priority 1 Road Emergency defect repairs made safe within 2 hours | | | | - | | | 100% | |
| PRIORITY 2 FAULTS | | | | | | | | |
| Number of Priority 2 Road Emergency defect repairs made safe within 5 working days | 76.23% | 50% | ↑ | 14 | 50% | ↑ | 16 | |
| Number of Priority 2 Repair Lines issued | | | | 16 | | | 17 | |
| % of Carriageway Priority 2 Defects repaired within 5 working days | | | | 88% | | | 94% | |
| COMPLAINTS | | | | | | | | |
| Number of Stage 1 Complaints responded to within allotted timescales | - | 100% | ↑ | 0 | 100% | ↑ | 1 | |
| Numer of Stage 1 Complaints received | | | | 0 | | | 1 | |
| % of Stage 1 Complaints responded to within allotted timescales | | | | - | | | 100% | |
| Number of Stage 2 complaints responded to within allotted timescales | - | 100% | ↑ | 0 | 100% | ↑ | 1 | |
| Number of Stage 2 complaints received | | | | 0 | | | 1 | |
| % of Stage 2 complaints responded to within allotted timescales | | | | - | | | 100% | |

| MONTHLY PERFORMANCE INDICATORS | APSE Average | EAST AYRSHIRE COUNCIL | | | SOUTH AYRSHIRE COUNCIL | | | Comments |
|---|--------------|-----------------------|----------------|---------|------------------------|----------------|---------|---|
| | | Target | Current Status | JANUARY | Target | Current Status | JANUARY | |
| ROADWORKS PROGRAMME | | | | | | | | |
| Physical % of Roadworks Programme Completed | - | 100% | - | 47% | 100% | ↑ | 90% | |
| BRIDGES | | | | | | | | |
| Number of General Bridge Inspections | - | 435 | ↑ | 49 | 448 | ↑ | 0 | All General inspections are completed for cycle |
| Number of General Bridges Inspected Year to Date | | | | 453 | | | 376 | |
| Number of Special Bridge Inspections | - | 372 | ↑ | 62 | 150 | ↑ | 2 | |
| Number of Special Bridge Inspections Year to Date | | | | 267 | | | 113 | |
| Number of Principal Bridge Inspections | - | 88 | ↑ | 0 | 56 | ↑ | 2 | |
| STREET LIGHTING | | | | | | | | |
| Number of Street Lighting repairs completed within 7 working days | 88.07% | 95% | ↑ | 189 | 95% | ↑ | 102 | |
| Number of Street Lighting Repair Lines Issued | | | | 233 | | | 106 | |
| % Street Lighting repairs completed within 7 working days | | | | 81% | | | 96% | |
| TRAFFIC | | | | | | | | |
| Number of Traffic light repairs completed within 48 hours | 88.23% | 95% | ↑ | 6 | 95% | ↑ | 13 | |
| Number of Traffic light repair lines issued | | | | 6 | | | 14 | |
| % of Traffic light repairs completed within 48 hours | | | | 100% | | | 94% | |
| ENQUIRIES | | | | | | | | |
| Number of enquiries responded to within allotted timescales | 83.44% | 80% | ↓ | | 80% | ↓ | | |
| Number of enquiries received | | | | | | | | |
| % of enquiries responded to within allotted timescales | | | | | | | | |
| FREEDOM OF INFORMATION | | | | | | | | |
| Number of FOI & EIR requests responded to within 20 working days | 88.52% | 100% | ↑ | 62 | 100% | ↑ | 26 | |
| Number of FOI & EIR requests received | | | | 89 | | | 43 | |

| MONTHLY PERFORMANCE INDICATORS | APSE Average | EAST AYRSHIRE COUNCIL | | | SOUTH AYRSHIRE COUNCIL | | | Comments |
|--|--------------|-----------------------|----------------|---------|------------------------|----------------|---------|----------|
| | | Target | Current Status | JANUARY | Target | Current Status | JANUARY | |
| Running Average Year to date of Stage 2 Complaints responded to within allotted timescales | | | | - | | | 100% | |
| PARKING | | | | | | | | |
| Number of parking appeals accepted | | | | 20 | | | 19 | |
| Number of parking appeals received | - | - | - | | - | - | 71 | |
| % of parking appeals accepted | | | | 29% | | | 26% | |

| MONTHLY PERFORMANCE INDICATORS | APSE Average | EAST AYRSHIRE COUNCIL | | | SOUTH AYRSHIRE COUNCIL | | | Comments |
|--|--------------|-----------------------|----------------|---------|------------------------|----------------|---------|----------|
| | | Target | Current Status | JANUARY | Target | Current Status | JANUARY | |
| % of FOI & EIR requests responded to within 20 working days | | | | 70% | | | 19% | |
| Running Average Year to date of FOI & EIR requests responded to within 20 working days | | | | 100% | | | 100% | |

AYRSHIRE ROADS ALLIANCE IMPROVEMENT ACTION PLAN - UPDATE : MARCH 2022

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--|--|---|----------------|---|--|
| 1 | Continue to use the integrated Roads Asset Management Plan across the Ayrshire Roads Alliance. | There is one Asset Plan for the Service delivering a risk based approach for full service delivery | Head of Service | December 2021 | SCOTS RAMP3 Project. Development work is ongoing with staff attending various external workshops to progress this work. | |
| 2 | Continue to prepare details for developing an integrated Local Transport Strategy. | <p>A Strategy covering both Council areas, which will involve consultation with stakeholders. Information will be gathered to inform the future Local Transport Strategy.</p> <p>Continue to contribute to the Scottish National Transport Strategy, Regional Transport Strategy and Strategic Transport Projects Review work.</p> | Head of Service and Designated Officer -Kerr Chalmers | December 2021 | <p>The National Transport Strategy work is developing; and responses from both East Ayrshire and South Ayrshire were submitted by the end of the consultation period.</p> <p>The Regional Transport Strategy, through SPT, has just commenced on which the Alliance has Board membership. The Local Strategy will be created as an appendix to the RTS when this is published in 2021</p> | <p>Due to Covid-19 the preparation of SPT's RTP has been delayed and is now scheduled to be published in Spring 2022.</p> <p>Work on the ARA LTS will commence later in 2022 on completion of the RTS and the EAC and SAC Active Travel Strategies</p> |
| 3 | Action the Flood Risk Management Plan | Complete schemes and undertake studies. Inform the next national cycle of potential flood risk management schemes beyond 2022. | Head of Service and Designated Officers-David McPherson and S Greig | September 2022 | Continue with construction of new Cumnock Phase 2. Continue design work on the Irvine Valley Work. Continue with flood study works for the River Ayr, River Doon and in Girvan. | Flood study works completed and valid flood scheme identified and submitted for national prioritisation to the Scottish Government. |

| Action | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--------------------------------------|-------------|-----------|---------|---|
| | | | | | <p>East Ayrshire Council has appointed Wills Bros Civil Engineering Ltd. to undertake the New Cumnock Flood Protection Scheme - Phase 2 on a tender of £5,149,584.00. Works commenced in late April 2021 and the 18 month contract is due to complete in November 2022. The works have suffered some delay due to problems with concrete supply due to national material shortage issues and this delay will incur further cost.</p> <p>The Irvine Valley Flood Study is complete and presents options for flood protection measures totalling over £27m. EAC is seeking its inclusion in the Scottish Government's list of Cycle 2 flood protection schemes. It awaits 'prioritisation' by the Scottish Government and allocation of 80% Scottish Government Funding</p> |

| Action | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--------------------------------------|-------------|-----------|---------|---|
| | | | | | <p>before any detailed design work can begin. However, the Scottish Government and COSLA has currently paused all non-legally committed/Unconfirmed Flood Risk Management Schemes/Works whilst a review is undertaken of the affordability of both the Cycle 1 and proposed Cycle 2 flood protection schemes.</p> <p>Consultants have been appointed to undertake Flood Studies for both the River Ayr and River Doon and these studies should be complete by Summer 2022. They will include options for potential works along with budget costs.</p> <p>The flood study for Girvan is complete and highlights the need for flood protection measures estimated at £3m, It awaits 'prioritisation' and allocation of Scottish Government 80% funding.</p> |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--|---|---|---|--|--|
| | | | | | | SAC will require to fund 20%. |
| 4 | Improve the condition of the road network. | Improve annual roads survey results which are part of the SRMCS work. Ensure the Alliance undertakes more proactive maintenance. | Head of Service. Designated Officer- David Shaw | Site works will be undertaken throughout 2021/22. | Key dependencies are the Road Improvement Plans to be approved by the relevant Committees in East Ayrshire and South Ayrshire in spring 2022. | Progress is provided to members, and relevant Committees with reports due to be submitted in early Spring. |
| 5 | Ensure the road network remains safe through raising awareness and improving road safety through education, engineering and enforcement. | Reduce road accidents in line with government targets. Provide appropriate traffic management schemes and initiatives. | Head of Service/Designated Officer- Kerr Chalmers | March 2022 | Scottish Government and SCOTS guidance is used. A key dependency is the Road Improvement Plans which are presented to Cabinet and Leadership each year. | Road accidents on the network are continually reviewed and a road safety programme is prepared and implemented each year targeted at casualty reduction. |
| 6 | Improve the condition of the bridge stock. | Improve bridge condition index. Reduce the number of weight restricted bridges. Complete all general, special and principal bridge inspections. | Head of Service Designated Officer- Alan Ierland | March 2022 | Through the Road Asset Management Plan. Key dependencies are Road Improvement programmes approved by Committees in East Ayrshire and South Ayrshire in spring 2021. Deliver the capital and revenue programmes. | The Capital and Revenue programmes of bridge works approved by respective Councils are being designed and implemented in both Council areas via in-house staff and consultants. These works will improve the condition of the bridge and its individual bridge |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|---|---|---|--|--|--|
| | | | | | | condition index which in turn contributes to the overall Bridge Stock Condition Score. However, continuing deterioration in other bridges identified via inspections will also contribute to lowering of the Bridge Stock Condition Score. |
| 7 | Manage and improve the street lighting asset and install energy efficient lighting schemes. | Maintain high standard of fixing dark street lights. Complete the LED lighting replacement programme in both East Ayrshire and South Ayrshire. | Head of Service/Designated Officer-Paul Symington | October 2021 | Through the Road Asset Management Plan, with additional funding being provided to commence the LED programme. At present performance is 35% of streets lights are now LED in EAC; and 80% in SAC. On target for completion within timescales. | Proportion of LED Streetlighting in East and South Ayrshire is currently 68% and 98% respectively. Programme delayed owing to availability of contractors last year post lockdown. |
| 8 | Maximise and deliver externally funded sources of work | Identify external funding sources and deliver work on time and on budget. Improve infrastructure; and contribute to improving the condition of the network. | Head of Service | Works will be undertaken throughout the 2021/22. | External sources, including Timber Transport, Sustrans, SPT - Regional Transport Partnership, CWSS - Cycling Walking and Safer Streets. | ARA to deliver routes 1 & 2 of the KGIL, approximately £16 million over next 2 -3 years. Additional design/supporting information to be obtained |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--|---|---|--|--|---|
| | | | | | | to support further bids for routes 3, 4 & 5 |
| 9 | Implementation of Parking Strategy | Develop | Head of Service/Designated Officer-Barrie McDonnell | Works will be undertaken through 2021/22 | Amendments to TRO's, lining, signing and residential parking permits | First Ayr parking consultation completed in September 21. Report submitted to portfolio holders for consideration but instruction is to hold in abeyance any further work until after May 22. |
| 9 | Prepare Service Plan | Publish | Head of Service | Annual | East Ayrshire Council Community Plan. South Ayrshire - Local Outcomes Improvement Plan and Local Place Plans. Draft Plan to be submitted to Joint Committee in December 2021. | |
| 10 | Continue to review insurance costs and insurance issues. | Review current practices to minimise insurance costs. | Head of Service | March 2022 | Ayrshire Roads Alliance Monthly Insurance Report. There is good dialogue with the Risk & Insurance to ensure our work improves the number of repudiated claims. The number of claims has greatly reduced due to the implementation of the new Code of Practice. | |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|---|--|---|---|--|---|
| 11 | Review Depots and Accommodation | Continue to review in 2021/22 from initial work was completed in 2017. | Head of Service/Designated Officer- Strategic Business Support Manager | March 2022 | Joint Committee Reports of November 2016. Although initial work has been completed we continue to strive to make depot and accommodation cost savings. | |
| 12 | Review vehicle and plant costs | Continue to review in 2021/22 from initial work was completed in 2017. | Head of Service | March 2022 | Joint Committee Reports of June 2016 The service continues to review fleet requirements with the most recent improvement being on the management of vehicle utilisation and | |
| 13 | Monitor and exercise Business Continuity Plans | Improved resilience. Incorporate fuel shortage scenario in this year's work. | Head of Service/Designated Officer- Strategic Business Support Manager | Review and update following relevant local and national events. | Existing East Ayrshire and South Ayrshire Council plans | Ongoing review and updating of the existing business continuity plan carrying out regular testing to ensure our plans are robust and resilient. |
| 14 | Continue to use the Roads Costing System to its full potential. | Improve service performance from both an on-site and financial perspective. | Head of Service/ Designated Officer- Strategic Business Support Manager | March 2022 | Revised roads costing system was fully operational from November 2018. | Currently finalising the new specification of the mobile timesheet elect of the Roads Costing System which is due to go live Summer 2022 |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--|---|---|--------------|--|--|
| | | | | | The system continues to be used to monitor performance. | |
| 15 | Support and contribute to the Ayrshire Growth Deal | Transport Summit has taken place and outcomes are included in the National Transport Strategy, Regional Transport Strategy and the Strategic Transport Projects Review. | Head of Service/Designated Officer David Manson | March 2022 | The Transport Appraisal being led by Transport Scotland commenced in January 2019. We continue to engage with Transport Scotland to ensure the Ayrshire Growth Deal transportation work is included in Strategic Transport Projects Review work. | ARA have been instructed to carry out surface water drainage design for proposed phase 1 link road, Baseline Air and Noise assessments to be carried out to support design change from roundabout to traffic signals |
| 16 | Regional Transport Strategy | Successfully contribute to the preparation of this work being led by SPT. The Alliance has Board representation. | Head of Service /Designated officer -K Chalmers | March 2021 | SPT documents and existing Regional Transport Strategy Work is on-going with the completion date for the RTS of early 2021. | ARA has continued to fee-in to the RTS preparation which is now scheduled to be published in spring 2022 |
| 17 | Regional Transport Appraisal | Ensure the various projects identified as part of this work are included in the Strategic Transport Projects Review. | Head of Service / Designated Officer- K Chalmers | October 2021 | Transport Scotland documents Work is on-going with the completion date for the STPR2 of October 2021. | The draft STPR2 was published on 20/01/22. ARA will submit a response to the draft document and report to Cabinet in March 2022. |
| 18 | National Transport Strategy | East Ayrshire and South Ayrshire Councils contribute to this process to ensure the sustainable | Head of Service / Designated Officer- K Chalmers | March 2022 | In recognition of the anticipated increase in Active Travel work, it is proposed that a member of | This is being taken forward in conjunction with ARA service re-design |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--|---|---|---------------|--|---|
| | | transport hierarchy and sustainable investment hierarchy are delivered. | | | staff is dedicated directly to this work. | |
| 19 | National Transport Strategy – review of Governance | East Ayrshire and South Ayrshire Councils contribute to this process to ensure that the outcome/output meets the needs of the road users/communities in both Council areas. | Head of Service /Designated Officer- K Chalmers | March 2021 | National Transport Strategy | ARA aligns its priorities with the NTS and the NTS Delivery Plan 2020 to 2022 and will report to Joint committee/Cabinet and Partnership Panel. |
| 20 | Transport (Scotland) Bill - | East Ayrshire and South Ayrshire Councils contribute to this process to ensure the work provides the best outcome for road users in both Council areas. | Head of Service | Complete | Transport (Scotland) Bill received Royal Assent 15 November 2019. | |
| 21 | Transport (Scotland) Bill - | East Ayrshire and South Ayrshire Councils contribute to this process to ensure a pragmatic approach is taken in delivering the pavement parking ban in both Council areas. | Head of Service | March 2022 | Transport (Scotland) Bill and Transport Scotland Parking Standards working group still awaiting guidance from Transport Scotland | ARA has actively participated in the 'Pavement Parking' working group. Final guidance anticipated in Spring 2022. |
| 22 | Levelling Up Fund | East Ayrshire and South Ayrshire Councils contribute to this process to ensure that the | Head of Service /Designated Officers- K | November 2021 | Levelling Up Fund | LUF Active Travel – public consultation exercise from 5/2 – 4/3, concept design |

| Action | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress to Date |
|--------|--------------------------------------|---------------------------------|-----------|---------|--|
| | | Chalmers / D Manson/G Senior | | | <p>ongoing to support funding application. LUF A70 Route Improvement – Initial modelling complete, key intervention measures identified and streamlined public consultation planned for late February</p> <p>A75/A77 EIA – Key mitigation measures on A77 identified and Systra commissioned to model. Public/business survey planned for late February (D&G + MEA to provide key business list)</p> <p>Potential round 3 application projects to be identified and developed.</p> |

East Ayrshire Council Strategic Priorities

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress To Date |
|--------|--|---|--|----------------|--|--|
| 1 | Progress and complete the New Cumnock Flood Protection Project | Complete the flood prevention projects at the Leggate and beside the Afton Water. | Head of Service/Designated Officers-Alerland / D McPherson | November 2022 | East Ayrshire Council and Scottish Government funding. The Leggate stage of the works was completed in August 2018 with the Afton Water phase expected to commence May 2021 with an 18 month contract duration | On programme. |
| 2 | Develop Projects approved from the Flood Risk Management Plan | Progress relevant studies and inform the developing list of schemes for cycle two of the national protection schemes to be delivered from 2022. | Head of Service/Designated Officers-Alerland / D McPherson | September 2021 | East Ayrshire Council and Scottish Government Funding. Continue with work on studies for the Irvine Valley, Dalrymple, Catrine and Dalmellington through the financial year. | Completed the studies – River Doon and Ayr Flood Studies will be completed in June / July 2022 |
| 3 | Support and contribute to the Ayrshire Growth Deal | Stimulate economic growth and address inclusive growth concerns. Contribute to infrastructure projects which are being developed through the Regional Transport Appraisal work being led by Transport Scotland. | Head of Service | March 2022 | The all Ayrshire Transport Appraisal being led by Transport Scotland commenced in January 2019. We will continue to engage with Transport Scotland to ensure the Ayrshire Growth Deal transportation work is included in Strategic Transport Projects Review work. | |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress To Date |
|--------|---------------------------|--|--|--------------|---|---|
| 4 | Transformation Strategy 2 | Continue to provide a high quality roads service within decreasing available budgets. Includes service re-design work. | Head of Service | March 2022 | East Ayrshire Council reports to various Committees. Work has commenced and will be complete by March 2022 | Service re-design approved with realignment of posts, early retirement and revised structure ongoing. |
| 5 | Active Travel Strategy | Develop active strategy for travel across South Ayrshire Network | Head of Service/Designated Officers-K Chalmers / G Senior | October 2021 | A full review of active travel provision in East Ayrshire is being undertaken at present and this will be presented to the relevant East Ayrshire Council Committee | |
| 6 | EV Strategy | Develop EV strategy for across East Ayrshire Network | Head of Service/Designated Officer Strategic Transport Manager | October 2021 | A full review of EV provision in East Ayrshire is being undertaken at present and this will be presented to the relevant East Ayrshire Council Committee | |

South Ayrshire Council Strategic Priorities

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress To Date |
|--------|---|---|--|----------------|--|---|
| 1 | Implementation of car parking strategy for South Ayrshire. | Complete this work with improved parking provision and management. | Head of Service/Designated Officer-B McDonnell | Complete | A full review of car parking provision in South Ayrshire is being undertaken at present and this will be presented to the relevant South Ayrshire Council Committee. | To be presented to Leadership Panel of new Council. |
| 2 | Develop Projects approved from the Flood Risk Management Plan | Progress relevant studies and inform the developing list of schemes for cycle two of the national protection schemes to be delivered from 2022. | Head of Service-S Greig/ D McPherson | September 2021 | Flood study work in the Girvan area is progressing and a report will be presented to the relevant South Ayrshire Council Committee. | Purpose of the report is to advise members of the Leadership Panel of the consultation proposals of the draft flood risk management strategies and plans. Submitted on 27 th April 2021. |
| 3 | Support and contribute to the Ayrshire Growth Deal | Stimulate economic growth and address inclusive growth concerns. Contribute to infrastructure projects which are being developed through the Regional Transport Appraisal work being led by Transport Scotland. | Head of Service | March 2022 | The all Ayrshire Transport Appraisal being led by Transport Scotland commenced in January 2019. We will continue to engage with Transport Scotland to ensure the Ayrshire Growth Deal transportation work is included in Strategic Transport Projects Review work. | Regular reports provided to AGD team updating milestones. |

| Action | | Success Criteria/ Desired Outcome | Responsible | Timescale | Details | Progress To Date |
|--------|--|--|--|--------------|---|--|
| 4 | 20mph speed restrictions in villages | Progress with the 20mph speed restrictions in all villages. Maintain engagement with the local communities. | Head of Service/ Designated officer-G Senior | June 2022 | Complete project work. | 11 schemes complete. 3 further schemes at design to be completed Feb 2022 and consultation with members and CC's |
| 5 | Anticipated Budget Reductions in 2020/21 | Continue to provide a high quality roads service within decreasing available budgets. Includes service re-design work. | Head of Service | March 2022 | South Ayrshire Council reports to various Committees. | Service Redesign to be completed by March 2022 |
| 6 | Active Travel Strategy | Develop active strategy for travel across South Ayrshire Network | Head of Service /Designated officers-K Chalmers G Senior | June 2021 | A full review of active travel provision in South Ayrshire is being undertaken at present and this will be presented to the relevant South Ayrshire Council Committee | To be presented to Leadership March 2022 |
| 7 | EV Charging Strategy | Develop EV strategy for across South Ayrshire Network | Head of Service | October 2021 | A full review of EV provision in South Ayrshire is being undertaken at present and this will be presented to the relevant South Ayrshire Council Committee | Meetings arranged with SAC Service Lead to implement fleet charging points. |

