

| Mtg | Mtg Date | Title of Report | Directorate | Managed by | Implementation | Complete | Current Due Date | Notes (any date changes agreed with relevant PFH(s)) | Portfolio Holder |
|-----|------------|----------------------------------------------------------------------------------------------|-------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------|----------------------------------------------------------------|------------------------------|
| SAC | 26/03/2026 | Corporate Workforce Plan 2026-31 | ["CEO"] | Wesson, Wendy | Make the necessary arrangements to communicate and publish the Workforce Plan. | Yes | 31/03/2026 | | Davis, Ian |
| SAC | 26/03/2026 | Additional Public Holiday | ["CEO"] | Wesson, Wendy | Make the necessary arrangements to communicate the decision on the additional public holiday | Yes | 31/03/2026 | | Davis, Ian; Connolly, Brian |
| SAC | 26/03/2026 | Procurement Strategy Update 2026/27 | ["HOD"] | Alexander, David | Publication of Procurement Strategy 2026/27 | Yes | 27/03/2026 | | Davis, Ian |
| SAC | 26/03/2026 | Treasury Management and Investment Strategy 2026/27 | ["CEO"] | Baulk, Tim | The approved strategy will be incorporated into the 2026/27 treasury and investment planning and management process | Yes | 01/04/2026 | | Davis, Ian |
| SAC | 26/03/2026 | Prestwick Regeneration – Potential Projects | ["HOD"] | Cox, Chris | Implement the recommendations regarding the Promenade and Seafront Improvements | Yes | 30/04/2026 | | Connolly, Brian; Clark, Alec |
| SAC | 26/03/2026 | Prestwick Regeneration – Potential Projects | ["HOD"] | Cox, Chris | Implement the recommendations regarding the Freeman’s Hall Steeple | Yes | 30/04/2026 | | Connolly, Brian; Clark, Alec |
| CAB | 17/03/2026 | Budget Management – Revenue Budgetary Control 2025/26 – Position at 31 January 2026 | ["CEO"] | Baulk, Tim | Action the budget transfers in the financial ledger as outlined in the Directorate financial performance reports at Appendix 1 and summarised in 4.1.6 | Yes | 31/03/2026 | | Davis, Ian |
| CAB | 17/03/2026 | South Ayrshire Trauma Roadmap | ["HOD"] | Anderson, Kevin | Publish Roadmap | Yes | 31/03/2026 | | Connolly, Brian |
| SAC | 05/03/2026 | General Services Revenue Budget 2026/27 and Common Good Fund Budget 2026/27 | ["CEO"] | Baulk, Tim | Budget papers published on The Core | Yes | 06/03/2026 | | Connolly, Brian; Davis, Ian |
| SAC | 05/03/2026 | General Services Revenue Budget 2026/27 and Common Good Fund Budget 2026/27 | ["CEO"] | Baulk, Tim | Approved budgets will be incorporated in 2026/27 financial planning and management process | Yes | 01/04/2026 | | Connolly, Brian; Davis, Ian |
| SAC | 05/03/2026 | Housing Revenue Account (HRA) – Revenue Budget 2026/27 and Capital Budget 2026/27 to 2030/31 | ["CEO"] | Baulk, Tim | To set up appropriate accounting budgets for 2026/27 to reflect Council decision | Yes | 01/04/2026 | | Kilbride, Martin; Davis, Ian |
| SAC | 05/03/2026 | Housing Revenue Account (HRA) – Revenue Budget 2026/27 and Capital Budget 2026/27 to 2030/31 | ["HOD"] | Alexander, Michael | Implement the previously agreed rent increase of 4.5% for 2026/27 – effective from 2 April 2026 | Yes | 02/04/2026 | Action complete 2/4/26. Rent Increase for 2026/27 implemented. | Kilbride, Martin; Davis, Ian |
| SAC | 19/02/2026 | 2026/27 Budget - Fees and Charges Uplift Proposals | ["CEO"] | Baulk, Tim | Incorporate the anticipated additional income in to the 2026-27 budget setting considerations | Yes | 05/03/2026 | | Davis, Ian |
| SAC | 19/02/2026 | 2026/27 Budget - Fees and Charges Uplift Proposals | ["CEO"] | Baulk, Tim | Implement the proposed changes in fees and charges | Yes | 01/04/2026 | | Davis, Ian |
| SAC | 19/02/2026 | General Services Capital Investment Programme 2026/27 to 2037/38 | ["HOD"] | tom.simpson | Process adjustments to the General Services Capital Programme | Yes | 05/03/2026 | | Davis, Ian |
| SAC | 19/02/2026 | 2026-27 Budget Update and Medium-Term Financial Plan | ["CEO"] | Baulk, Tim | Incorporate information contained in this report as part of the Council 2026-27 budget setting meeting | Yes | 05/03/2026 | | Davis, Ian |

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| SAC | 19/02/2026 | Community Councils – Scheme for Establishment of Community Council | ["CT"] | Tait, Jamie | Publish Scheme | Yes | 01/04/2026 | | Connolly, Brian |
| SAC | 19/02/2026 | Asset Management Plan (Land and Buildings) 2026 | ["HOD"] | Burns, Tom | Asset Management Plan adopted and published on Council website. This has been completed on 21/03/2026 | Yes | 31/03/2026 | | Kilbride, Martin |
| CAB | 17/02/2026 | Inspection of Southcraig School: Education Scotland Report | ["ED"] | Mulholland, Scott | Meeting to be arranged with the Headteacher to agree a plan to address the action points contained in the report and monitor progress in conjunction with the planned programme of visits | Yes | 30/06/2026 | | Grant, William |
| CAB | 17/02/2026 | Prestwick Sailing Club Community Asset Transfer under Part 5 of the Community Empowerment (Scotland) Act 2015. | ["CEO"] | Caves, Catriona | Issue Decision notice | Yes | 07/04/2026 | | Kilbride, Martin |
| CAB | 17/02/2026 | Civic Government (Scotland) Act 1982 – Taxi and Private Hire Policy Review | ["CEO"] | McMenamin, Christine | Consultation commenced | Yes | 26/02/2026 | | Shields, Bob |
| CAB | 20/01/2026 | Business Support Model | ["CEO"] | Penman, Stephen | Confirm roles transferring to the new corporate Business Support service | Yes | 31/03/2026 | | Davis, Ian;Connolly, Brian |
| SAC | 11/12/2025 | Asset Management Plan Update | ["HOD"] | Burns, Tom | Revised Asset Management Plan (Land and Buildings) to be submitted to Council, Asset Management Plan (Land and Buildings) approved on 19th February 2016 | Yes | 28/02/2026 | | Kilbride, Martin |
| SAC | 11/12/2025 | Community Councils – Scheme for Establishment of Community Councils | ["CT"] | Tait, Jamie | Final Consultation | Yes | 01/04/2026 | | Connolly, Brian |
| SAC | 11/12/2025 | Community Councils – Scheme for Establishment of Community Councils | ["CT"] | Tait, Jamie | Final Report Council | Yes | 19/02/2026 | | Connolly, Brian |
| CAB | 25/11/2025 | South Ayrshire Council Public Bodies Climate Change Duties Annual Report 2024-2025 | | | Prepare annual report for 2025/26 | Yes | 30/10/2026 | | Kilbride, Martin |
| CAB | 25/11/2025 | Place Based Investment Programme 2025/26 | ["CT"] | Tait, Jamie | Implementation of PBIP projects and initiatives | Yes | 31/03/2026 | | Clark, Alec |
| SAC | 06/11/2025 | Redevelopment of the Former Hourstons Building and Former Arran Mall, Ayr | ["HOD"] | Yuille, Derek | Report setting out proposals to develop the former Hourstons and Arran Mall sites for housing development. Report to include Options Appraisal and Best Value Assessment. | Yes | 31/03/2026 | | Kilbride, Martin;Hunter, Hugh |
| SAC | 18/09/2025 | Capital Investment Programme – Troon Regeneration | ["HOD"] | Bradley, Pauline | Civic Quarter and decision taken whether to initiate public consultation | Yes | 31/03/2026 | | Clark, Alec;Kilbride, Martin |

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| CAB | 26/08/2025 | McCosh Hall and Bowling Green Community Asset Transfer under Part 5 of the Community Empowerment (Scotland) Act 2015 and Application for Funding from the Advancing Community Assets Fund | ["CEO", "HOD"] | Burns, Tom; Brown1, Alistair | Conclude the sale in the event of an offer being received and in accordance with the recommendations of the report. The Community Asset Transfer was concluded on the 31st March 2026. | Yes | 25/09/2026 | | Kilbride, Martin |
| SAC | 26/06/2025 | Ayrshire Roads Alliance Service Plan 2025/26 and Performance Report 2024/25 | ["HOD"] | Corrie, Jane | Continue to submit reports to the Ayrshire Shared Service Joint Committee | Yes | 31/03/2026 | | Cullen, Chris |
| SAC | 26/06/2025 | International Ayr Show – Festival of Flight | ["CT"] | Bradley, Jane | On financial close of the Air Show, report to Service and Partnerships Performance Panel on the total amount drawn down from uncommitted reserves | Yes | 30/04/2026 | | Clark, Alec |
| SAC | 14/05/2025 | Redevelopment of Y | ["HOD"] | Yuille, Derek | Submit a further report with the outcomes of public consultation | Yes | 26/03/2026 | <p>There has been a delay commencing this project due to procurement delays with EAC. It is still expected that the construction works will commence 26/27 and meet the original timescale for completion. A report with a full update will be provided to March Council. An Elected Member briefing on Ayr Town Centre projects has been arranged for 18/2/26.</p> <p>At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 06/11/2025 be amended to 26/03/2026.</p> | Cullen, Chris; Connolly, Brian |

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| SAC | 14/05/2025 | Redevelopment of Y | ["HOD"] | Yuille, Derek | Submit a further report prior to Concluding the stage 2 construction contract | Yes | 26/03/2026 | <p>There has been a delay commencing this project due to procurement delays with EAC. It is still expected that the construction works will commence 26/27 and meet the original timescale for completion. A report with a full update will be provided to March Council. An Elected Member briefing on Ayr Town Centre projects has been arranged for 18/2/26.</p> <p>At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 06/11/2025 be amended to 26/03/2026.</p> | Cullen, Chris; Connolly, Brian |
| CAB | 29/04/2025 | Accessible Ayr Active Travel | ["HOD"] | Corrie, Jane | Implement the recommendations within this report and continue with relevant data gathering and engagement exercises to allow the finalisation of the Stage 4 detailed designs | Yes | 30/11/2025 | Please close this action - see below. | Cullen, Chris |
| CAB | 29/04/2025 | Accessible Ayr Active Travel | ["HOD"] | Corrie, Jane | Prepare Construction Package, including completion of a detailed construction cost estimate to inform contractor procurement and future funding | Yes | 31/03/2026 | Please close this action - see below. | Cullen, Chris |
| CAB | 29/04/2025 | Road Improvement Plan 2025-2026 | ["HOD"] | Corrie, Jane | Implementation of the Road Improvement Plan 2024/25 | Yes | 31/03/2026 | | Cullen, Chris |
| CAB | 21/01/2025 | Motorhome Parking Scheme 2025 | ["HOD"] | Corrie, Jane | The Battery, Ayr - promotion of permanent Traffic Regulation Orders | Yes | 30/09/2025 | <p>At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025.</p> <p>20/10/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026.</p> | Clark, Alec; Cullen, Chris |

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| CAB | 21/01/2025 | Motorhome Parking Scheme 2025 | ["HOD"] | Corrie, Jane | Supporting On Street TTROs – promotion of permanent Orders | Yes | 30/09/2025 | At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025. 20/19/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026. | Pollock, Bob;Clark, Alec |
| SAC | 12/12/2024 | Asset Management Plan (Land and Buildings) 2024 | ["HOD"] | Burns, Tom | Annual update to Council on review of Asset Management Plan. Director of HOD has advised that the AMP will go in February 2026 in order to align with the budget setting process. AMP approved on 19th February 2026 by Council. | Yes | 02/03/2026 | At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 31/12/2025 be amended to 02/03/2026. | Kilbride, Martin |
| SAC | 12/12/2024 | Solar Farms Feasibility Study | ["HOD"] | Burns, Tom | Progress report to Council. This was deferred to provide further details regarding the cost analysis. Approved by Council on 19th February 2026 | Yes | 02/03/2026 | At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 31/12/2025 be amended to 02/03/2026. | Cullen, Chris |
| LP | 16/03/2021 | Waste Strategy 2021/31 | ["HOD"] | Dalrymple, Kenneth | Waste strategy refresh and 5 year update | Yes | 31/03/2026 | | |