

Agenda Item 3(c)

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Notes (any date changes agreed with relevant PFH(s))	Date Revision agreed with PFH	Portfolio Holder
CAB	17/02/2026	Retention of Places in Mainstream Schools	["ED"]	Mulholland, Scott	Notify schools affected by these proposals.	Yes	28/02/2026			Grant, William
CAB	17/02/2026	General Services Capital Programme 2025/26: Monitoring Report as at 31 December 2025	["CT"]	Bradley, Pauline	Process adjustments to the General Services Capital Programme	Yes	03/03/2026			Davis, Ian
CAB	17/02/2026	Housing Capital Programme 2025/26: Monitoring Report as at 31 December 2025	["CT"]	Bradley, Pauline	Process adjustments to the Housing Capital Programme	Yes	03/03/2026			Davis, Ian; Kilbride, Martin
CAB	20/01/2026	Budget Management – Revenue Budgetary Control 2025/26 – Position at 30 November 2025	["CEO"]	Baulk, Tim	Action the budget transfers in the financial ledger as outlined in the Directorate financial performance reports at Appendix 1 and summarised in 4.1.6	Yes	31/01/2026			Davis, Ian
CAB	25/11/2025	Inspection of Heathfield Primary School: Education Scotland Report	["ED"]	Mulholland, Scott	Meeting to be arranged with the Headteacher to agree a plan to address the action points contained in the report and monitor progress in conjunction with the planned programme of visits	Yes	30/11/2025			Grant, William
CAB	25/11/2025	Revised Devolved School Management Scheme	["ED"]	Mulholland, Scott	Publish the revised DSM and issue to all schools	Yes	31/03/2026			Grant, William

SAC	06/11/2025	2026-27 Budget Strategy and Budget Update	["CEO"]	Baulk, Tim	Proposals for 2026-27 Fees & Charges uplifts	Yes	19/02/2026	Council meeting of 11th December agreed to defer the Fees & Charges paper until 19th Feb 2026 Council meeting.	11/01/2026	Davis, Ian
SAC	06/11/2025	2026-27 Budget Strategy and Budget Update	["CEO"]	Baulk, Tim	Budget Strategy Stage 2 - Provide Medium Term Plan update to Council in February/March 2026	Yes	19/02/2026			Davis, Ian
CAB	28/10/2025	Shaping Our Future Council	["HOD"]	Reid, Louise	Update report 'Shaping Our Future Council' to Service, Partnerships and Performance Panel	Yes	10/03/2026	Report submitted to Secretariat		Connolly, Brian; Davis, Ian