

# Agenda Item 3(a)

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Date Revision agreed with PFH	Portfolio Holder
LP	01/03/2022	Waste Strategy 2021 – 2031 Progress Report	["HOD"]	Dalrymple, Kenneth	Waste strategy refresh and 5 year update	No	01/03/2026				
CAB	14/06/2022	Services to Gypsy Travellers - Site to Support and Accommodate Gypsy/ Traveller Encampments	["HOD"]	Burns, Tom; Dalrymple, Kenneth	<p>report back an update to Cabinet (originally in September 2022 - different to rec in report)</p> <p>A officers/member working met on the 9th December 2024 and 2nd April 2025. There is a seminar held at the start of May 2025 with the Scottish Government regarding funding. The members/officers group will meet following the this seminar to discuss a way forward. Awaiting feedback from Housing. I have amended the revised date till the end of March 2026 in consultation of the PFH</p>	No	31/10/2025	31/03/2026	<p>04 Mar 2024 - Options to be discussed with the MOWG with a report to Cabinet in September 2024</p> <p>23-Oct-23: item deferred to February 2024 Cabinet - PFHs notified</p> <p>18/04/2022- MOWG will be set up to provide updates.- Mike Newall</p> <p>Asset Management will engage with a Land Agent to enter into discussions with the Landowner who has intimated that land may be available to develop a transit site for Gypsy/Travellers. It has been agreed with the Leader of the Council that an update paper will be deferred until the end of March 2023 to allow Officers the opportunity to engage with the landowner and prepare potential alternative proposals. Cabinet on 29/11/22 agreed revised due date of 31/3/23 (previously 29/11/22)</p> <p>At the Cabinet meeting on 31 October 2023 it was agreed that the current due date of 30/09/2023 be amended to 14/02/2024.</p> <p>At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 14/02/2024 be amended to 26/09/2024.</p> <p>16/09/24 Kevin Braidwood appointed as Chair of the MOWG. Report has been deferred to allow the Group to meet</p> <p>At the Cabinet meeting on the 26th November 2024, it was agreed that the current due date of 31/11/2024 be amended to 10/03/2025.</p> <p>PFH agreed to the new date</p> <p>At the Cabinet meeting on the 29th March 2025, it was agreed that the current due date of 05/05/2025 be amended to 30/05/2025.</p>	31/03/2026	Kilbride, Martin; Hunter, Hugh
CAB	28/11/2023	Ayrshire Growth Deal – Roads Enabling Progress Report	["HOD"]	Corrie, Jane	STAG Progress and approval	No	31/08/2025		<p>At the Cabinet meeting on the 27th August 2024, it was agreed that the current due date of 18/06/2024 be amended to 27/08/2024.</p> <p>At the Cabinet meeting on the 25th September 2024, it was agreed that the current due date of 27/08/2024 be amended to 31/12/2024.</p> <p>A further report regarding the AGD is due to be taken to Council on 13th February 2025 and if approved the development of the STAG and OBC will then be progressed.</p> <p>Report was considered by Cabinet on 6th February 2025 and Case for Change has been submitted to Scottish and UK Governments seeking changes to the overall proposal and the roads proposals. Work has commenced on the STAG &amp; OBC.</p> <p>At the Cabinet meeting on the 17 June 2025, it was agreed that the current due date of 31/05/2025 be amended to 31/08/2025.</p> <p>20/10/25 - ARA are still meeting with Transport Scotland for the OBC and SAC team with all the other projects of the AGD, however SWECO have put a hold on their work pending award of a contract. We are dealing with EAC Procurement to progress.</p>		Cullen, Chris

SAC	12/12/2024	Asset Management Plan (Land and Buildings) 2024	["HOD"]	Burns, Tom	Annual update to Council on review of Asset Management Plan. Director of HOD has advised that the AMP will go in February 2026 in order to align with the budget setting process.	No	02/03/2026		At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 31/12/2025 be amended to 02/03/2026.		Kilbride, Martin
SAC	12/12/2024	Solar Farms Feasibility Study	["HOD"]	Burns, Tom	Progress report to Council. This was deferred to provide further details regarding the cost analysis.	No	02/03/2026		At the Cabinet meeting on the 17th February 2026, it was agreed that the current due date of 31/12/2025 be amended to 02/03/2026.		Cullen, Chris
CAB	21/01/2025	Lease Renewal at Maidens Bowling Club, Maidens	["HOD"]	Burns, Tom	Lease concluded by Legal Services	No	28/02/2026		Draft offer and lease issued to the Club's solicitors. Now dealing with request re copy titles. Update 7.4.25 - lease still with purchaser's solicitors for comment. Update 4.7.25 - missives concluded. Lease and licence for works agreement have been signed. Documents will be sent for registration once tenant's solicitor has confirmed position re LBTT.		Kilbride, Martin
CAB	21/01/2025	Update on Ayrshire Roads Alliance Electric Vehicle Infrastructure Strategy with North Ayrshire : Procurement Phase Progress	["HOD"]	Corrie, Jane	Prepare and submit Regulatory Panel report	No	05/02/2026		Proposed new date: February 2026 Reason: Delays during the procurement phase have pushed this milestone back.  At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 30/06/2025 be amended to 05/02/2026.		Cullen, Chris
CAB	21/01/2025	Update on Ayrshire Roads Alliance Electric Vehicle Infrastructure Strategy with North Ayrshire : Procurement Phase Progress	["HOD"]	Corrie, Jane	Prepare and submit Cabinet report	No	20/01/2026		Proposed new date: January 2026 Reason: Similarly, the procurement delays have had a knock-on effect on this reporting timeline. At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 31/07/2025 be amended to 20/01/2026.		Cullen, Chris

CAB	21/01/2025	Update on Ayrshire Roads Alliance Electric Vehicle Infrastructure Strategy with North Ayrshire : Procurement Phase Progress	["HOD"]	Corrie, Jane	Implement new parking restrictions	No	31/01/2026		Given the number of interdependencies and ongoing design development, this action will now be integrated into a phased approach post-design completion. Removing it from the tracker will help avoid duplication and better reflect the delivery timeline.  20/10/25 - an update will be brought to cabinet after the contract award in Feb 26 to advise who has been appointed		Cullen, Chris
CAB	21/01/2025	Motorhome Parking Scheme 2025	["HOD"]	Corrie, Jane	The Battery, Ayr - promotion of permanent Traffic Regulation Orders	No	30/09/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025.  20/10/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026.		Clark, Alec;Cullen, Chris
CAB	21/01/2025	Motorhome Parking Scheme 2025	["HOD"]	Corrie, Jane	Supporting On Street TROs – promotion of permanent Orders	No	30/09/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025.  20/19/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026.		Pollock, Bob;Clark, Alec
CAB	21/01/2025	Non-Housing Revenue Account Residential Properties	["HOD"]	Braidwood, Kevin	Undertake SHQS survey and valuations and report back to Cabinet.  Valuation work and condition survey work concluded. An options appraisal is required to be carried out for each individual property which will require discussions with Housing and Assets team in terms of common good implications.A report will be brought forward in January 2026	No	31/12/2025		At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 30/06/2025 be amended to 28/10/2025.		Kilbride, Martin
CAB	18/02/2025	Golf South Ayrshire – Strategy Update	["CT"]	Mutch, Alistair	Provide the SPPP with a report on the implementation of the Strategy at the end of year 4	No	28/02/2026				
CAB	18/03/2025	Ayr Parking Consultation and General Parking Review	["HOD"]	Corrie, Jane	report back to Council in six months time - different to rec in report	No	28/11/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 30/09/2025 be amended to 28/11/2025.  Paper will now be submitted to full Council in December  Deferred again - new paper to be prepared and submitted in a few months		Cullen, Chris
CAB	18/03/2025	Prestwick Parking Consultation	["HOD"]	Corrie, Jane	Complete statutory consultation process	No	31/12/2025		Stat consultation has started and Cllr Clark has granted extension to end May 26.		Cullen, Chris
CAB	29/04/2025	Accessible Ayr Active Travel	["HOD"]	Corrie, Jane	Implement the recommendations within this report and continue with relevant data gathering and engagement exercises to allow the finalisation of the Stage 4 detailed designs	No	30/11/2025		Await further instructions from administration		Cullen, Chris

CAB	29/04/2025	Accessible Ayr Active Travel	["HOD"]	Corrie, Jane	Report to the Cabinet with an update on completion of the design work and advising on the steps to complete the project	No	31/01/2026				Cullen, Chris
SAC	14/05/2025	Common Good Funds: Finance, Governance and Property Review	["HOD"]	Burns, Tom	Report back to Council with a detailed proposals regarding charging for Common Good car paks. ARA have advised that this review should include all CG car parks as to be charged at the prevailing off street parking rate in that are on the forthcoming review work t On the basis that CG car parks ARA have advised that these should be treated the same as all off street parking and have charges which are equal, but with income less operating costs going to the relevant CG Fund. ARA have advised that there will be a) general consultation on parking proposals b) possibly the requirement for CG consultation for change of use (Alistair to consider) however it may be possible to arrange this is a concurrent activity. They have requested that the report is reported to Council on the 19th February 2026. Awaiting update from ARA. Have discussed the revised date with PFH Cllr Kilbride	No	19/02/2026	30/04/2026		30/04/2026	Kilbride, Martin
CAB	23/09/2025	Disabled Parking Bay Audit	["HOD"]	McDonnell, Barrie	Engage private owners	No	01/02/2026		Permission granted by Cllr Clark to extend to 31 May 2026		Kilbride, Martin
SAC	11/12/2025	Asset Management Plan Update	["HOD"]	Burns, Tom	Revised Asset Management Plan (Land and Buildings) to be submitted to Council	No	28/02/2026				Kilbride, Martin
SAC	11/12/2025	Community Councils – Scheme for Establishment of Community Councils	["HOD"]	Hunter, George	Final Report Council	No	19/02/2026				Connolly, Brian
CAB	17/02/2026	Civic Government (Scotland) Act 1982 – Taxi and Private Hire Policy Review	["CEO"]	McMenamin, Christine	Consultation commenced	No	26/02/2026				Shields, Bob

SAC	19/02/2026	2026/27 Budget - Fees and Charges Uplift Proposals	["CEO"]	Baulk, Tim	Incorporate the anticipated additional income in to the 2026-27 budget setting considerations	No	05/03/2026				Davis, Ian
SAC	19/02/2026	General Services Capital Investment Programme 2026/27 to 2037/38	["HOD"]	tom.simpson	Process adjustments to the General Services Capital Programme	No	05/03/2026				Davis, Ian
SAC	19/02/2026	2026-27 Budget Update and Medium-Term Financial Plan	["CEO"]	Baulk, Tim	Incorporate information contained in this report as part of the Council 2026-27 budget setting meeting	No	05/03/2026				Davis, Ian
SAC	05/03/2026	General Services Revenue Budget 2026/27 and Common Good Fund Budget 2026/27	["CEO"]	Baulk, Tim	Budget papers published on The Core	No	06/03/2026				Connolly, Brian; Davis, Ian