

Agenda Item No. 3a

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Date Revision agreed with PFH	Portfolio Holder
CAB	14/06/2022	Services to Gypsy Travellers - Site to Support and Accommodate Gypsy/ Traveller Encampments	[HOD]	Burns, Tom; Dalrymple, Kenneth	report back an update to Cabinet (originally in September 2022 - different to rec in report) A officers/member working met on the 9th December 2024 and 2nd April 2025. There is a seminar held at the start of May 2025 with the Scottish Government regarding funding. The members/officers group will meet following the this seminar to discuss a way forward.	31/10/2025		04 Mar 2024 - Options to be discussed with the MOWG with a report to Cabinet in September 2024 23-Oct-23: Item deferred to February 2024 Cabinet - PFHs notified 18/04/2022 - MOWG will be set up to provide updates. - Mike Newall Asset Management will engage with a Land Agent to enter into discussions with the Landowner who has intimated that land may be available to develop a transit site for Gypsy/Travellers. It has been agreed with the Leader of the Council that an update paper will be deferred until the end of March 2023 to allow Officers the opportunity to engage with the landowner and prepare potential alternative proposals. Cabinet on 29/11/22 agreed revised due date of 31/3/23 (previously 29/11/22) At the Cabinet meeting on 31 October 2023 it was agreed that the current due date of 30/09/2023 be amended to 14/02/2024. At the Cabinet meeting on the 12 March 2024, it was agreed that the current due date of 14/02/2024 be amended to 26/09/2024. 16/09/24 Kevin Braidwood appointed as Chair of the MOWG. Report has been deferred to allow the Group to meet At the Cabinet meeting on the 26th November 2024, it was agreed that the current due date of 31/11/2024 be amended to 10/03/2025. PFH agreed to the new date At the Cabinet meeting on the 29th March 2025, it was agreed that the current due date of 05/05/2025 be amended to 30/05/2025.		Kilbride, Martin; Hunter, Hugh
CAB	28/11/2023	Ayrshire Growth Deal – Roads Enabling Progress Report	[HOD]	Corrie, Jane	STAG Progress and approval	31/08/2025		At the Cabinet meeting on the 27th August 2024, it was agreed that the current due date of 18/06/2024 be amended to 27/08/2024. At the Cabinet meeting on the 25th September 2024, it was agreed that the current due date of 27/08/2024 be amended to 31/12/2024. A further report regarding the AGD is due to be taken to Council on 13th February 2025 and if approved the development of the STAG and OBC will then be progressed. Report was considered by Cabinet on 6th February 2025 and Case for Change has been submitted to Scottish and UK Governments seeking changes to the overall proposal and the roads proposals. Work has commenced on the STAG & OBC. At the Cabinet meeting on the 17 June 2025, it was agreed that the current due date of 31/05/2025 be amended to 31/08/2025. 20/10/25 - ARA are still meeting with Transport Scotland for the OBC and SAC team with all the other projects of the AGD, however SWECO have put a hold on their work pending award of a contract. We are dealing with EAC Procurement to progress.		Cullen, Chris
SAC	07/12/2023	Review of South Ayrshire Integration Scheme	[HSCP]	Etringham, Tim	Revised Draft Integration Scheme presented to Council	30/09/2025		Work to review the Integration Schemes across Ayrshire is continuing in collaboration with the NHS, East Ayrshire Council and North Ayrshire Council. At the Cabinet meeting on the 23 April 2024, it was agreed that the current due date of 30/03/2024 be amended to 31/10/2024. 25/7/24 No change and date still as above. 10/09/2024 No change and date still as above. 14/11/2024 Discussions ongoing. At the Cabinet meeting on the 26th November 2024, it was agreed that the current due date of 31/10/2024 be amended to 28/02/2025. Review is ongoing along with the 2 other councils and NHS. No proposals have yet been agreed for consideration. At the Cabinet meeting on the 18th March 2025, it was agreed that the current due date of 28/02/2025 be amended to 30/09/2025. 12/5/2025 - Discussion involving the 4 Statutory Partners is ongoing. 30/9/2025 still expected date. 3/6/2025 - Discussion involving the 4 Statutory Partners is ongoing. 30/9/2025 still expected date. Same update as previous. 2/7/25 - Discussion involving the 4 Statutory Partners is ongoing. 30/9/2025 still expected date. 12/01/2026 - There has been no progress in delivering on the Revised Integration Scheme, I believe there is a need for legal services to be involved to move this forward. An email was sent today to seek clarity about how to progress this matter.		Hunter, Hugh; Grant, William
CAB	25/09/2024	Proposals for HSCP Administration Services Restructure	[HSCP]	Etringham, Tim	Revised Administration Structure	31/01/2026		Recruitment to the permanent post of Senior Manager Business Support has been concluded. The process to match current staff to the new structures is ongoing, supported by Human Resources. At the Cabinet meeting on the 21st January 2025, it was agreed that the current due date of 13/12/2024 be amended to 31/03/2025. The Admin review is being implemented but delayed as consideration is being given to a review of the Grade 5 Job Descriptions. At the Cabinet meeting on the 18th March 2025, it was agreed that the current due date of 31/03/2025 be amended to 30/06/2025. 12/5/2025 - Job roles are currently being considered as part of the Council Wide Administration Review. It is hoped that this initial process will be completed by 30 June with implementation by 30 September. 3/6/25 - Job roles are currently being considered as part of the Council Wide Administration Review. It is hoped that this initial process will be completed by 30 June with implementation by 30 September - same update as previous. 02/07 - Implementation remains hopeful for 30 September. 23/10 - A final round of consultation was completed on 18th September to engage those who joined HSCP Business Support after the original paper was approved, ensuring everyone was informed about the process and its implications. Initial matching for 'like-for-like' roles is complete, secondment proposals are pending HR and Trade Union discussions, and following budget reconciliation with Finance, recruitment will begin in November with implementation targeted for January 2026.		Hunter, Hugh; Davis, Ian
SAC	12/12/2024	Asset Management Plan (Land and Buildings) 2024	[HOD]	Burns, Tom	Annual update to Council on review of Asset Management Plan. Director of HOD has advised that the AMP will go in February 2026 in order to align with the budget setting process.	31/12/2025	02/03/2026			Kilbride, Martin
SAC	12/12/2024	Solar Farms Feasibility Study	[HOD]	Burns, Tom	Progress report to Council. This was deferred to provide further details regarding the cost analysis.	31/12/2025	02/03/2026			Cullen, Chris
CAB	21/01/2025	Update on Ayrshire Roads Alliance Electric Vehicle Infrastructure Strategy with North Ayrshire : Procurement Phase Progress	[HOD]	Corrie, Jane	Prepare and submit Cabinet report	20/01/2026		Proposed new date: January 2026 Reason: Similarly, the procurement delays have had a knock-on effect on this reporting timeline. At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 31/07/2025 be amended to 20/01/2026.		Cullen, Chris
CAB	21/01/2025	Update on Ayrshire Roads Alliance Electric Vehicle Infrastructure Strategy with North Ayrshire : Procurement Phase Progress	[HOD]	Corrie, Jane	Implement new parking restrictions	31/01/2026		Given the number of interdependencies and ongoing design development, this action will now be integrated into a phased approach post-design completion. Removing it from the tracker will help avoid duplication and better reflect the delivery timeline. 20/10/25 - an update will be brought to cabinet after the contract award in Feb 26 to advise who has been appointed		Cullen, Chris
CAB	21/01/2025	Motorhome Parking Scheme 2025	[HOD]	Corrie, Jane	The Battery, Ayr - promotion of permanent Traffic Regulation Orders	30/09/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025. 20/10/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026.		Clark, Alec; Cullen, Chris
CAB	21/01/2025	Motorhome Parking Scheme 2025	[HOD]	Corrie, Jane	Supporting On Street TROs - promotion of permanent Orders	30/09/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 01/09/2025 be amended to 30/09/2025. 20/19/25 - draft TROs have been completed but the statutory advertising process has been delayed - this is now due to commence mid-November 2025 with full implementation anticipated in the Spring of 2026.		Pollock, Bob; Clark, Alec
CAB	21/01/2025	Non-Housing Revenue Account Residential Properties	[HOD]	Braidwood, Kevin	Undertake SHQS survey and valuations and report back to Cabinet. Valuation work and condition survey work concluded. An options appraisal is required to be carried out for each individual property which will require discussions with Housing and Assets team in terms of common good implications. A report will be brought forward in January 2026	31/12/2025		At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 30/06/2025 be amended to 28/10/2025.		Kilbride, Martin
CAB	18/03/2025	Ayr Parking Consultation and General Parking Review	[HOD]	Corrie, Jane	report back to Council in six months time - different to rec in report	28/11/2025		At the Cabinet meeting on the 23rd September 2025, it was agreed that the current due date of 30/09/2025 be amended to 28/11/2025. Paper will now be submitted to full Council in December		Cullen, Chris
CAB	18/03/2025	Prestwick Parking Consultation	[HOD]	Corrie, Jane	Complete statutory consultation process	31/12/2025				Cullen, Chris
CAB	29/04/2025	Accessible Ayr Active Travel	[HOD]	Corrie, Jane	Implement the recommendations within this report and continue with relevant data gathering and engagement exercises to allow the finalisation of the Stage 4 detailed designs	30/11/2025				Cullen, Chris
CAB	29/04/2025	Accessible Ayr Active Travel	[HOD]	Corrie, Jane	Report to the Cabinet with an update on completion of the design work and advising on the steps to complete the project	31/01/2026				Cullen, Chris
SAC	14/05/2025	Redevelopment of Y	[HOD]	Yuille, Derek	Submit a further report with the outcomes of public consultation	06/11/2025	26/03/2026	There has been a delay commencing this project due to procurement delays with EAC. It is still expected that the construction works will commence 26/2/27 and meet the original timescale for completion. A report with a full update will be provided to March Council. An Elected Member briefing on Ayr Town Centre projects has been arranged for 18/2/26.	26/03/2026	Cullen, Chris; Connolly, Brian
SAC	14/05/2025	Redevelopment of Y	[HOD]	Yuille, Derek	Submit a further report prior to Concluding the stage 2 construction	06/11/2025	26/03/2026	There has been a delay commencing this project due to procurement delays with EAC. It is still expected that the construction works will commence 26/2/27 and meet the original timescale for completion. A report with a full update will be provided to March Council. An Elected Member briefing on Ayr Town Centre projects has been arranged for 18/2/26.	26/03/2026	Cullen, Chris; Connolly, Brian

CAB	28/05/2025	Return Visit by the Care Inspectorate to Cunningham Place Children's House	[HSCP]	Inglis, Mark	To continue to deliver on the requirements and recommendations which the Care Inspectorate were not able to say that they have been met 4th June 2025 - Following the recent Cabinet meeting on the 28th May - it was agreed that the Action plan for Cunningham Place would be sent to Cabinet (complete) and that there will be concerted effort and scrutiny from the service to ensure that every effort is made to meet the requirements which remain "Unmet". This action will remain open until there is a further unannounced inspection (which the timing of is not known) from the Care Inspectorate and there is sufficient evidence that this has now been delivered on. It is hoped that this will be before he 31/01/26, being the current due date, if not the due date will have to be extended, purely based on the need to await a visit from the Care Inspectorate. 31st July 2025 - On the 4th June 2025, the Care Inspectorate completed a further unannounced visit to the Children's house and undertook another review of the service. Key messages from this inspection are: <ul style="list-style-type: none">•Young people were making good progress.•The service was providing care to some young people under continuing care arrangements.•Staff were working hard to build and maintain positive relationships with young people.•Ongoing development opportunities were required to ensure rights-based, trauma- informed care was embedded in practice.•The service had continued to develop its care planning documents, however these required to be SMART (specific, measurable, achievable, relevant and timebound).•Quality assurance processes required to be further developed to ensure continuous evaluation of children's outcomes and experiences.•The leadership team had taken urgent and decisive action to improve service delivery. From the inspection the Care Inspectorate evaluated Cunningham Place on the quality indicator "How well do we support children and young people's rights and wellbeing?" on a scale of 1 (being unsatisfactory) to 6 (being excellent), the Care Inspectorate graded it as 3, Adequate. There are two requirements which need to be met by the 30th September 2025 1. By 30 September 2025, the provider must ensure that young people's health and wellbeing are fully assessed with risks and effective strategies to update to be provided to SPPP, at a later date to include outcome monitoring on the benefits of the proposals for projects and initiatives - addit. to rec in report.	31/01/2026				Hunter, Hugh
CAB	28/05/2025	Coastal Communities Fund 2025/2026	[CT]	Hunter, George		30/01/2026			Cullen, Chris	
CAB	26/08/2025	Sale of Former Gardenrose Primary School Site	[HOD]	Burns, Tom	The developer advised they were submitting a pre-planning application in November. They have advised that they are in the process of revising this. They have the site information in terms of services.	20/01/2026	30/04/2026	The initial date was put in based on the developer wanting a sale in place to start works as soon as possible. We are now pushing them to come back with revised costs in order to report the matter to cabinet for its consideration	Kilbride, Martin	
SAC	18/09/2025	SAC LLP (Nominees) Limited	[HOD]	McMenamin, Christine	Where approved, lodge appropriate form with Companies House to update company information	31/01/2026		Obtaining consent of PFH to change date pending receipt of resignation of current company secretary. At the Cabinet meeting on the 25th November 2025, it was agreed that the current due date of 31/10/2025 be amended to 31/01/2026.	Connolly, Brian	
CAB	23/09/2025	Disabled Parking Bay Audit	[HOD]	McDonnell, Barrie	Engage private owners	01/02/2026			Kilbride, Martin	
CAB	28/10/2025	Shaping Our Future Council	[CT]	McCall, Stewart	Consider all activity of a transformational nature for inclusion within the transformation governance arrangements	28/11/2025			Connolly, Brian; Davis, Ian	
CAB	28/10/2025	Shaping Our Future Council	[CT]	McCall, Stewart	Business Support Business Case to Cabinet for approval	20/01/2026			Connolly, Brian; Davis, Ian	
CAB	25/11/2025	Inspection of Heathfield Primary School: Education Scotland Report	[ED]	Mulholland, Scott	Meeting to be arranged with the Headteacher to agree a plan to address the action points contained in the report and monitor progress in conjunction with the planned programme of visits	30/11/2025			Grant, William	
SAC	11/12/2025	Community Councils - Scheme for Establishment of Community Councils	[HOD]	Hunter, George	Final Consultation	31/01/2026			Connolly, Brian	
CAB	20/01/2026	Budget Management - Revenue Budgetary Control 2025/26 - Position at 30 November 2025	[CEO]	Bauik, Tim	Action the budget transfers in the financial ledger as outlined in the Directorate financial performance reports at Appendix 1 and summarised in 4.1.6	31/01/2026			Davis, Ian	