

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Date Revision agreed with PFH	Portfolio Holder
SAC	11/12/2025	South Ayrshire Council Annual Performance Report 2024/2025	["HOD"]	Anderson, Kevin	Publish the report on the Council's website.	Yes	11/12/2025				Connolly, Brian
SAC	11/12/2025	Review of Capital Estimates: General Services Capital Investment Programme 2025/26 to 2036/37	["HOD"]	tom.simpson	Process adjustments to the General Services Capital Programme	Yes	24/12/2025				Davis, Ian
CAB	25/11/2025	Annual Procurement Report 2025	["HOD"]	Alexander, David	Publication of Annual Procurement Report 2025	Yes	01/12/2025				Davis, Ian
CAB	25/11/2025	Budget Management – Revenue Budgetary Control 2025/26 – Position at 30 September 2025	["CEO"]	Baulk, Tim	Action the budget transfers in the financial ledger as outlined in the Directorate financial performance reports at Appendix 1 and summarised in 4.1.7	Yes	14/12/2025				Davis, Ian
CAB	25/11/2025	General Services Capital Programme 2025/26: Monitoring Report as at 30 September 2025	["HOD"]	Bradley, Pauline	Process adjustments to the General Services Capital Programme	Yes	09/12/2025				Davis, Ian
CAB	25/11/2025	Housing Capital Programme 2025/26: Monitoring Report as at 30 September 2025	["HOD"]	Bradley, Pauline	Process adjustments to the Housing Capital Programme	Yes	09/12/2025				Davis, Ian; Kilbride, Martin
CAB	25/11/2025	South Ayrshire Council Public Bodies Climate Change Duties Annual Report 2024-2025			Completed reporting template nationally to be made publicly available alongside reports of all other public bodies	Yes	30/11/2025				Kilbride, Martin
CAB	26/08/2025	Community Councils – Scheme For Establishment of Community Councils Consultation Update	["CT"]	Tait, Jamie	Report recommendations to Council	Yes	31/12/2025		Report was presented and the final stage of the consultation is now live.		Connolly, Brian
CAB	26/08/2025	Learning Disabilities Team Policy	["HSCP"]	McClellan, Billy; Eltringham, Tim	Progress implementation	Yes	30/09/2025		This has now been completed as of August 2025		Hunter, Hugh
CAB	26/08/2025	Procurement of Capital Projects and Construction Works – Corporate Procurement Structural Changes	["CEO"]	Alexander, David	Complete transfer of responsibility	Yes	31/12/2025				Davis, Ian; Cullen, Chris; Kilbride, Martin
CAB	17/06/2025	Council Plan Actions: Year 3 (2025/2026)	["DCEx"]	McCardie, Susan	Quarter 2 performance reported to Service and Partnerships Performance Panel	Yes	31/12/2025		This will be presented to Service and Partnerships Performance Panel on 18th November 2025.		Connolly, Brian
SAC	14/05/2025	Common Good Funds: Finance, Governance and Property Review	["CEO"]	Baulk, Tim	Include the 2025-26 financial impact of the changed arrangements within the Budget Monitoring reports for the Common Good and Council	Yes	30/11/2025				Kilbride, Martin

CAB	21/01/2025	Lease Renewal – Craigie Caravan Park	["HOD"]	Burns, Tom	Conclude 30-year lease with the Caravan and Motorhome Club. .	Yes	21/11/2025	21/11/2025	LET COMMITTEE SERVICES KNOW WHEN LEASE CONCLUDED AND REPORT CAN BE RELEASED.  Update 3.3.25 - instructions awaited from Estates necessary to prepare draft lease, including details of plan and tenant's agents. Update 7.4.25 - draft lease is with Estates for comment. Update 5.6.25 - Draft offer and lease issued on 23.5.25, and currently with Caravan Park solicitors for conclusion. Titles and lease plan have been exhibited. Update 4.7.25 - awaiting response from Club's solicitor. Have sought extension of log deadline to end of September to all for necessary negotiation.  At the Cabinet meeting on the 26th August 2025, it was agreed that the current due date of 30/06/2025 be amended to 30/09/2025	21/11/2025	Kilbride, Martin
CAB	26/11/2024	South Ayrshire Council Public Bodies Climate Change Duties Annual Report 2023-2024	["EDUC"]	McCardie, Susan	Prepare annual report for 2024/25	Yes	31/10/2025		Work to compile information for the annual report will begin April 2025 with the report to be presented to Cabinet on 25th November 2025.		Kilbride, Martin