

South Ayrshire Council

**Report by Director of Housing, Operations and Development
to South Ayrshire Council
of 18 September 2025**

**Subject: Proposed Ward Capital Projects – Update 2023 to 2025
and Approval of New Capital Projects 2025 to 2026**

1. Purpose

- 1.1 The purpose of this report is to provide an update on ward capital projects approved by the Council of 29 June 2023 and 12 December 2024, and also by Cabinet at its meeting of 26 September 2023. The report also recommends further capital projects for initiation and implementation during the financial years 2025/26 and 2026/27.

2. Recommendation

2.1 It is recommended that the Council:

- 2.1.1 agrees the capital investment projects identified in [Appendix 1](#) with a white background under project description for initiation and implementation during the financial years 2025/26 and 2026/27 and approves the projects with a budget commitment in excess of £100,000 as detailed in Appendix 1;
- 2.1.2 agrees that to ensure ongoing proper financial management, that Ward Members provide a list of priority projects at the next round of officer/member Ward Capital meetings to plan the projects within the balance of the remaining ward and promenade budgets and to amend programmes in line with the overall budget provision, with an update provided to Council in December 2025;
- 2.1.3 notes that some of the projects in [Appendix 1](#) may require public consultation as part of an Integrated Impact Assessment prior to being able to be recommended to Council for approval;
- 2.1.4 notes the progress made with the capital investment projects identified in columns 6 and 7 of [Appendix 1](#);
- 2.1.5 agrees to remove all projects identified as red in Appendix 1 ;
- 2.1.6 notes that a copy of [Appendix 1](#) containing all potential projects will be forwarded to Community Councils for information.

3. Background

- 3.1 At its meeting on 1 March 2023, the Council approved the General Services Revenue Budget 2023-24 and the Capital Investment Programme 2023-24 to 2034-35. Contained in the Capital Investment Programme 2023-24 to 2034-35 was funding for Place Plans; Place Planning and Community Led Projects; Place Planning and Ayr Ward West/Ayr Town Centre Projects; Girvan Regeneration Projects; and Promenade and Shorefront Enhancement Schemes. The Ward Capital and promenade funding was profiled over 4 financial years, 2023/24 to 2026/27.
- 3.2 At its meeting on 25 April 2023, the Cabinet approved a process for identifying potential capital investment projects. This involved a review of Place Plans (Community Action Plan), meetings with Elected Ward Members and further consideration by the Capital Asset Management Group (CAMG). The programme of participatory budgeting of place projects has been commended by Audit Scotland.
- 3.3 There were 382 projects identified for consideration prior to the Council meeting of 29 June 2023. A number of these projects were sectioned into sub projects giving a total 410 projects considered by Council. Of these 159 were designated red and could not be taken forward, 180 were amber projects for future consideration or additional information prior to being taken forward and 71 green projects being approved by members to take forward between the various Ward Capital, Promenade, Town Centre and Regeneration Budgets.
- 3.4 At its meetings on 26 September 2023 the Cabinet noted a further 14 projects identified as green and approved the programme to be initiated 2023/24 and projects due for commencement in 2023/24 and 2024/25.
- 3.5 A report recommending new projects and the removal of previously approved projects that are no longer feasible was considered by Council on 12 December 2024. This identified a programme with 147 projects. Of these 107 were green with 46 already complete. There were 35 amber projects that required further work prior to being approved and 5 red to be removed from the programme.
- 3.6 The report of 12 December 2024 also reprofiled some projects in line with the budget allocations between Ward Capital, Promenade, Town Centre and Regeneration Budgets.
- 3.7 Regular meetings have taken place with Ward Members over the past six months. This has resulted in further information being presented to Ward Members, including the feedback received from Community Councils on existing and proposed projects, and further projects being recommended for approval.
- 3.8 As noted in 3.1 the capital spend for both Ward (£8.0m) and Promenade projects (£2m) is over 4 financial years. The profiled spend for all Ward Capital projects to Spring 2026 is £5,604,815 or 70.06% of the overall budget. Profiled spend for Promenade projects to Spring 2026 is £1,563,195 or 78.16% of the overall budget. Current committed spend on Ward projects to 31 March 2027 is £6,504,315 or 81% of the overall budget with Promenade committed spend to 31 March 2027 £1,682,837 or 84% of the overall budget. To ensure the momentum continues, dedicated project management will be allocated.

3.9 Since December 2024 a further 17 projects have been added to the programme in [Appendix 1](#), as per discussed with Ward Members during the individual meetings over the past 6 months. For clarity, the colour coding for the programme at [Appendix 1](#) is as follows;

- Grey - complete
- White - approved or awaiting approval as part of this report
- Amber - requires further work prior to approval
- Red - to be removed from the programme.

3.10 Cabinet on 23 September 2024 approved arrangements to ensure that the Council meets its statutory requirements under the Fairer Scotland duty. This requires all projects and financial decisions to be assessed through an Integrated Impact Assessment. Whilst it is considered that most projects do not require full Integrated Impact Assessment, some projects may require assessment and associated public consultation which officers will complete as required.

4. Proposals

4.1 It is recommended that the Council approves the projects over £100,000 and the programme set out in [Appendix 1](#) which are identified with a white background under the project description heading.

4.2 The spreadsheet of all projects for each Ward will be shared with respective Community Councils. Any comments received in regard to the approved or proposed projects will be considered in the regular update meetings with Ward Councillors and in an update report to Council in March 2026.

4.3 A number of Wards have estimated budget committed with spend relatively close to the budget limit. Whilst officers will continue to progress projects as quickly as resources enable, the simultaneous progression of all projects is neither feasible nor financially prudent. Whilst every effort is made to establish meaningful estimated costs, there is inevitably cost variance between estimate and actual costs arising. This being the case, if all projects were progressed at the same time, then there is the possibility of budget over-run or abortive work.

4.4 To minimise this financial outcome, and to assist with managing workloads, Ward Members are asked to clarify their priority projects at the next meeting with the Director of Housing, Operations and Development to plan the projects within the balance of the remaining ward and promenade budgets and to amend programmes in line with the overall budget provision. This is also prudent in relation to identifying future projects at an early stage for planning and programming to allow completion by 31 March 2027. This will enable the remaining 2 years of implementation of projects to be delivered in line with budget profiling, with future priorities presented to Council in December 2025.

5. Legal and Procurement Implications

5.1 Legal advice will be provided as required on the capital improvement projects. In the event that a project involves a disposal or change of use of Common Good, the following provides a summary for Members of the legal processes which will require to be satisfied. Under Section 104 of the Community Empowerment (Scotland) Act

2015 the Council, before making a decision to dispose or change the use of these areas, must:

- Publish details of the proposed disposal or change of use;
- Notify (a) any community council whose area includes all or part of the areas (taking account of the burgh council boundaries) and (b) any community body known by it to have an interest in the areas; and
- Invite representations in respect of the proposals;

and the Council must have regard to any representations made about the proposals in deciding whether to proceed.

5.2 If the areas are inalienable Common Good, under Section 75 of the Local Government (Scotland) Act 1973, the Council is also required to obtain authority from the Sheriff Court for any proposed appropriation or disposal of the areas.

5.3 Furthermore, under section 15(4) of the Local Government etc. (Scotland) Act 1994, in administering common good property, a Council shall have regard to the interests of the inhabitants of the former burgh area to which the common good related prior to 16 May 1975.

5.4 It should be noted that if any development relates to land which is open space and used for public recreation, there may be a requirement under Sections 24(2A) and 27(2A) of the Town and Country Planning Act 1959 that the Council must also:

- Publish a notice of any proposed appropriation or disposal in a newspaper circulating in the area for at least 2 consecutive weeks; and
- Consider any objections made in response before deciding whether to proceed

6. Financial Implications

6.1 Ward Capital and Promenade profiled spend June 2023 to 31 March 2027

Ward Capital Budget 2023-2027	Spend to Date	Committed Spend to 31 Mar 26	Committed Spend to 31 Mar 27	Percentage Spend to Date	Percentage Committed Spend to 31 Mar 26	Percentage Committed Spend to 31 Mar 27
£8,000,000	£3,014,397	£5,604,815	£6,504,315	37.68	70.06	81

Promenade Budget 2023-2027	Spend to Date	Committed Spend to 31 Mar 26	Committed Spend to 31 Mar 27	Percentage Spend to Date	Percentage Committed Spend to 31 Mar 26	Percentage Committed Spend to 31 Mar 27
£2,000,000	£1,118,195	£1,563,195	£1,682,837	55.91	78.16	84

7. Human Resources Implications

7.1 Not applicable.

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8. Risk

8.1 *Risk Implications of Adopting the Recommendations*

- 8.1.1 There is a risk that some of the projects being recommended may prove to be unfeasible following further diligence work and this would result in expectations having been raised that cannot be delivered.
- 8.1.2 The report is recommending a further 17 projects across many Council services. This provides for a challenging programme to coordinate and deliver. There is a risk that pace of delivery will be slower as a result of the number of projects.
- 8.1.3 With so many projects being recommended there is a risk that the outcomes of improved placemaking could be diluted compared to investing in a smaller range, but more substantial projects.

8.2 *Risk Implications of Rejecting the Recommendations*

- 8.2.1 There is a risk if the above recommendations are rejected that the Council will not be able to either complete the capital investment in improvements in our communities or if further projects are taken forward that this delays the delivery of already approved projects.

9. Integrated Impact Assessment (incorporating Equalities)

- 9.1 The proposals in this report have previously been assessed through an Equality Impact Assessment including Fairer Scotland Duty and a copy of that assessment is attached as [Appendix 2](#).

10. Sustainable Development Implications

- 10.1 ***Considering Strategic Environmental Assessment (SEA)*** – This proposal does not propose or seek approval for a plan policy, programme, strategy, or document otherwise described which could be considered to constitute a plan, programme, policy, or strategy.

11. Options Appraisal

- 11.1 The various proposals that communities and Ward Members put forward for consideration can be found here. A thorough and detailed assessment of every proposal presented ensured that all options were fully appraised

12. Link to Council Plan

- 12.1 The matters referred to in this report contribute to Priority 1: Spaces and Places; and Priority 3: Civic and Community Pride of the Council Plan.
- 12.2 In terms of Priority 1: Spaces and Places, Outcome 1: Moving around and the environment and Outcome 2, Play Sport, and Recreation, are supported by the proposals set out in this report.
- 12.3 In terms of Priority 3: Civic and Community Pride, Outcome 1: Pride in South Ayrshire and Outcome 2: Community Engagement, are supported by the proposals as set out in this report.

13. **Link to Shaping Our Future Council** Yes No

13.1 The matters referred to in this report contribute to the Council's transformation priority area(s): our assets; qualitative benefits.

14. **Results of Consultation**

14.1 Consultation has taken place with Councillor Brian Connolly, Portfolio Holder for Corporate and Strategic, and Councillor Alec Clark, Portfolio Holder for Tourism, Culture and Rural Affairs, and the contents of this report reflect any feedback received.

15. **Next Steps for Decision Tracking Purposes**

15.1 If the recommendations above are approved by Members, the Director of Housing, Operations and Development will ensure that all necessary steps are taken to ensure full implementation of the decision within the following timescales, with the completion status reported to the Cabinet in the 'Council and Cabinet Decision Log' at each of its meetings until such time as the decision is fully implemented:

Implementation	Due date	Managed by
Update on Ward Capital Projects and Potential New Ward Capital Projects	18 March 2026	Assistant Director – Housing and Operations/Assistant Director – Planning and Development

Background Papers **Report to South Ayrshire Council of 29 June 2023 - [Proposed Ward Capital Projects 2023 to 2027](#)**

Report to Cabinet of 26 September 2023 - [Proposed Ward Capital Projects – Update 2023 to 2025](#)

Report to Cabinet of 12 March 2024 – [Ayr Town Centre Framework](#)

Report to South Ayrshire Council of 10 October 2024 - [Proposed Ward Capital Projects – Update 2023 to 2025 and Approval of New Capital Projects 2024 to 2026](#)

Report to Cabinet of 12 December 2024 - [Proposed Ward Capital Projects – Update 2023 to 2025 and Approval of New Capital Projects 2024 to 2026](#)

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Date: 11 September 2025

Troon Ward Capital Projects

Appendix 1

Ward 1 - Troon

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	VARIANCE
1	Troon	Power source to Civic Spaces Around Walker Hall	Asset Management	Ward	Complete		Complete	Oct '24	Oct '24	£9,500.00	£9,500.00	£0.00
2	Troon	Augmenting Play Areas within various communities - Adamsgate, Muirhead and Hoisery Park	Neighbourhood Services	Ward	Complete	Total project funding £144,816.67. £50k Ward spend and £94,816.67 from VAT / SG Funding.	Complete	Oct'24	Nov '24	£50,000.00	£50,000.00	£0.00
3	Troon	Urban Realm Improvements	Neighbourhood Services	Ward	Design & Tender		Complete	Spring'25	Spring'25	£72,360.00	£72,360.00	£0.00
4	Troon	Planters	Neighbourhood Services	Ward	Complete	Works were undertaken through the Grounds revenue budget	Complete	Winter '24	Winter '24	£3,000.00	£0.00	£3,000.00
5	Troon	Skate park - reinstall items removed on promenade - poss adj playpark? (currently stored at Dukes Road?)	Neighbourhood Services	Ward	Design & Tender		Complete	Dec-24	Jan-25	£3,200.00	£3,200.00	£0.00
6	Troon	Match funding for Marr Pitch replacement surface	Destination South Ayrshire	Ward	Design & Tender	Match funding from SFA; Front funded from Education Services.	Complete	Spring '25	Summer'25	£135,000.00	£135,000.00	£0.00
7	Troon	Town Centre Recycling Bins	Neighbourhood Services/PDS	Ward	Design & Tender	Due to the complexity and requirement to move a number of utilities and services the underground option is no longer viable. Officers are currently looking for a screening option to improve the aesthetics of the provision currently in situ.	30%	Winter '25/26	Spring '26	£140,000.00	£25,000.00	£115,000.00
8	Troon	Expansion of pump track	Neighbourhood Services/Professional Design Services	Ward	Feasibility	Surveys are complete. Options currently being reviewed in advance of consultation.	5%	Spring 26	Summer 26	£187,500.00	£187,500.00	£0.00
9	Troon	Extension to play park for older children	Neighbourhood Services	Ward	Design & Installation	Potential match funding from Scottish Government.	5%	Jan-26	Mar-26	£100,000.00	£100,000.00	£0.00
10	Troon	Support and continue development of facilities at Fullerton Woods	Neighbourhood Services	Ward	Concept	Works currently being identified	5%	Autumn'25	Autumn'25	£10,000.00	£10,000.00	£0.00
11	Troon	Changing Screens near Royal Troon beach car park beach	Neighbourhood Services/PDS	Ward	Tender	Timescale depending on lead in times for delivery.	10%	Winter 25	Spring 26	£18,000.00	£18,000.00	£0.00
12	Troon	Install Open Shower for Watersports near Royal Troon	Professional Design Services	Ward	Design	Scoping works underway. Officers will tie in with the changing screen project if possible.	0%	Winter 25	Spring 26	£10,000.00	£10,000.00	£0.00
13	Troon	Compostable Toilet at south end of south beach	Professional Design Services/Facilities Management	Ward	Design	Investigatory work underway	5%	Winter 25	Spring 26	£30,000.00	£30,000.00	£0.00
14	Troon	Memorial Installations Templehill, Promenade	Neighbourhood Services	Ward	Ongoing	To be installed in conjunction with the memorial policy.	0%	Winter '25/26	Winter '25/26	£25,000.00	£25,000.00	£0.00
										£793,560.00	£675,560.00	£118,000.00

Total Budget Committed £675,560.00

Total Budget Remaining £324,440.00

Troon Promenade Projects

Ward 1 - Troon

Budget

£500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	VARIANCE
1	Troon	Resurfacing of Troon Esplanade with Red Tarmacadam	Ayrshire Roads Alliance	Promenade	Complete		Complete	Spring '24	Summer'24	£89,538.00	£89,538.00	£0.00
2	Troon	Wind Direction Installations	Neighbourhood Services	Promenade	Complete		Complete	Spring'25	Dec '24	£5,257.50	£5,257.50	£0.00
3	Troon	Esplanade - additional area to be resurfaced. Includes emergency repairs for H&S issues	Ayrshire Roads Alliance	Promenade	Complete		Complete	Nov '24	Dec '24	£36,120.00	£36,120.00	£0.00
4	Troon	Esplanade - additional area to be resurfaced.	Ayrshire Roads Alliance	Promenade	Complete		Complete	Mar '25	Mar '25	£222,000.00	£169,130.00	£52,870.00
5	Troon	Shore Defence Structural Stabilisation	Ayrshire Roads Alliance	Promenade	Complete		Complete	Apr '25	June '25	£8,500.00	£15,432.00	-£6,932.00
6	Troon	Esplanade Ph 3 Resurfacing	Ayrshire Roads Alliance	Promenade	Design & Tender	Awaiting detailed estimate. Place holder budget of £60k allocated	0%	Oct-25	Oct-25	£60,000.00	£60,000.00	£0.00
7	Troon	Create Accessible Access to Italian Gardens	Professional Design Services/Neighbourhood Services	Promenade	Concept	Initial design complete with estimated cost to be established.	0%	Winter'25	Spring'26	£50,000.00	£50,000.00	£0.00
8	Troon	Install Lecterns along Promenade	Neighbourhood Services	Promenade	Concept		0%			£10,000.00	£10,000.00	£0.00
										£481,415.50	£435,477.50	£45,938.00

Total Committed £435,477.50

Total Remaining £64,522.50

Prestwick Ward Capital Projects

Ward 2 - Prestwick

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Upgrade the surface of the car park area to the North of Kidz Play	Ayrshire Roads Alliance	Ward	Complete		Complete			£261,838	£261,838	£0.00
2	Prestwick	Repair / renew steps to Boydfield Gardens and improve footpath surfacing throughout	Ayrshire Roads Alliance	Ward	Complete		Complete			£70,000	£70,000	£0.00
3	Prestwick	Install power supply to Boydfield Gardens and Station Rd	Ayrshire Roads Alliance	Ward	Design and Tender	Awaiting estimates and timescales from Scottish Power	10%	May 25	TBC	£15,000	£15,000	£0.00
4	Prestwick	Introduction of a Memorial Wall	Neighbourhood Services	Ward	Design and Tender	Location agreed	10%	Aug-25	Sep-25	£30,000	£30,000	£0.00
5	Prestwick	Replace banner signage on lampposts on Prestwick Main Street	Destination South Ayrshire	Ward	Design and Tender	Officers are currently looking at options for the content of the banners	5%	Mar-26	Mar-26	£10,000	£10,000	£0.00
6	Prestwick	Additional Works to Prestwick Pool as part of SALIX funded energy improvements	Professional Design Services	Ward	Onsite	Onsite, planned completion September 2025.	90%	Nov 2024	Sept 2025	£150,000	£150,000	£0.00
										£536,838	£536,838	£0.00

Total Committed £536,838

Total Remaining £463,162

Prestwick Promenade Projects

Ward 2 - Prestwick

Budget

£500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Prestwick	Provision of 2nr steel benches at New Prestwick Promenade Playpark	Neighbourhood Services	Promenade	Complete		Complete			£10,000	£1,900	£8,100
2	Prestwick	Provision of 4nr steel picnic tables at Prestwick Promenade	Neighbourhood Services	Promenade	Complete		Complete			£10,000	£3,424	£6,576
3	Prestwick	Prestwick Promenade surfacing works	Ayrshire Roads Alliance	Promenade	Complete		Complete			£224,067	£226,426	-£2,359
4	Prestwick	Introduce 'World Destination' signpost on Prestwick Promenade	Neighbourhood Services	Promenade	Concept	Draft destination locations being considered	5%	Mar-26	Mar-26	£5,000	£5,000	£0
5	Prestwick	Improve Access at Promenade Childrens Playpark for Buggies/Wheelchair Access	Neighbourhood Services	Promenade	Concept	This project will be undertaken in conjunction with an upgrade of the toddler play area.	5%	Winter 25/26	Spring 26	£15,000	£15,000	£0
										£264,067	£251,750	£12,317

Total Committed £251,750

Total Remaining £248,250

Ayr North Ward Capital Projects

Ward 3 - Ayr North

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr North	Newton MUGA	Professional Design Services	Ward	Complete		Complete			£239,650	£239,650	£0
2	Ayr North	Upgrade the Council owned area at Dalmilling Shops on Westwood Avenue	Neighbourhood Services	Ward	Complete		Complete			£24,835	£24,835	£0
3	Ayr North	Upgrade the former play area at the junction of Westwood Avenue and Dalmilling Drive	Neighbourhood Services	Ward	Complete		Complete			£2,923	£2,923	£0
4	Ayr North	Upgrade the carriageway and footpath at Newton Shore Promenade	Ayrshire Roads Alliance	Ward	Complete	Cost of total scheme £624,885. SAC budget reduced to £273,272 with the remainder being allocated through alternative funding streams/Active Travel.	Complete			£244,721	£244,721	£0
5	Ayr North	Ayr North - Upgrade Footpath at Newton Shore Promenade with Red Tarmacadam	Place Plan	Ward	Complete		Complete				£28,551	£28,551
6	Ayr North	Upgrade on-street parking at Lochside Community Centre	Ayrshire Roads Alliance	Ward	Complete		Complete			£31,690	£31,690	£0
7	Ayr North	Provision of benches along Newton Shore Promenade	Neighbourhood Services	Ward	Complete		Complete			£4,390	£4,390	£0
8	Ayr North	River Ayr Access Platform	Professional Design Services	Ward	Complete		Complete			£134,048	£134,048	£0
9	Ayr North	Provision of play equipment for younger children - Craigie Way	Neighbourhood Services	Ward	Install		Complete			£50,000	£50,000	£0
10	Ayr North	Oswald Road - surfacing & equipment	Neighbourhood Services	Ward	Install		Complete			£49,992	£49,992	£0
11	Ayr North	Provision of a bike shelter at Lochside Community Centre	Ayrshire Roads Alliance	Ward	Install	Currently being procured through ARA.	10%	Sep-25	Sep-25	£10,000	£10,000	£0
12	Ayr North	Consideration of facility space in Newton Park	Asset Management/Thriving Communities/Neighbourhood Services	Ward	Concept	Seed funding/proposals. High level discussion to be undertaken with the proposer		Spring 26	Spring 26	£50,000	£50,000	£0
13	Ayr North	Consideration for a natural play area at rear of James Brown Avenue	Neighbourhood Services	Ward	Concept	Scope possibility to create a use for the greenspace. NS to engage with designer for options. Placeholder budget of £70k allocated.		Summer'26	Summer'26	£70,000	£70,000	£0
14	Ayr North	Provide Benches and Sculptures at various location in Wallacetown	Neighbourhood Services	Ward	Concept							
										£940,800	£940,800	£0

Total Budget Committed £940,800

Total Budget Remaining £59,200

Ayr East Ward Capital Projects

Ward 4 - Ayr East

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr East	Improve Bin Locations at Glencairn Park	Neighbourhood Services	Ward	Complete		Complete			£10,000	£0	
2	Ayr East	Kincaidston Community Centre Roof	Asset Management	Ward	Complete		Complete			£67,000	£67,000	
3	Ayr East	New community notice boards for outside Forehill Library and Castlehill Gates	Neighbourhood Services	Ward	Ongoing	Currently being procured	10%	Oct-25	Oct-25	£10,000	£10,000	£0
4	Ayr East	Install interpretation in Castlehill Woods	Neighbourhood Services	Ward	Design	NS preparing scope of works - NS are separately looking to install younger kids play area in 2026 using Scottish Government Capital funding.	5%	Oct-25	Oct-25	£50,000	£50,000	£0
5	Ayr East	Glencairn Park - Install Lighting through spine path.	Ayrshire Roads Alliance	Ward	Tender	Design currently being finalised. Expected commencement xxxxxxx	15%	Sep-25	Oct-25	£25,000	£25,000	£0
6	Ayr East	Glencairn Park - Upgrade Footpath	Ayrshire Roads Alliance	Ward	Design	Drainage investigation within the park was undertaken. Footpath being estimated and scheduled.	5%	Autumn 25	Autumn 25	£41,000	£41,000	£0
7	Ayr East	Car Parking Provision Peggieshill Rd/Glendale Cres	Ayrshire Roads Alliance	Ward	Concept	Further discussion and consultation required prior to final approval.		Winter 25/26	Winter 25/26	£183,000	£183,000	£0
8	Ayr East	Glencairn Park - Investigate options for the wet area at the old duck pond.	ARA/Neighbourhood Services	Ward	Concept			Summer '26	Summer '26	£100,000	£100,000	£0
9	Ayr East	Extension to the rear of Forehill Library to create a community space/room	Professional Design Services	Ward	Concept	Requirements and feasibility being assessed		Summer '26	Autumn '26	£200,000	£200,000	£0
10	Ayr East	Place Planning Initiatives	Various	Ward	Concept	To be confirmed		Autumn '25	Spring '27	£250,000	£250,000	£0
										£936,000	£926,000	£0

Total Budget Committed £926,000

Total Budget Remaining £74,000

Ayr West Ward Capital Projects

Ward 5 Ayr West

Budget

£1,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Road upgrade works to all main arterial routes into Ayr	Ayrshire Roads Alliance	Ward	Complete		Complete			£405,000	£524,192	-£119,192
2	Ayr West	Blackfriars Walk - replace barriers	Neighbourhood Services	Ward	Complete		Complete			£24,000	£24,070	-£70
3	Ayr West	Illumination of the Auld Brig and New Bridge	Ayrshire Roads Alliance	Ward	Complete		Complete			£101,000	£102,807	-£1,807
4	Ayr West	Installation of column lighting to Ayr Promenade	Ayrshire Roads Alliance	Ward	Complete		Complete			£100,000	£145,000	-£45,000
5	Ayr West	Re-introduce path at river in Cambusdoon	Neighbourhood Services	Ward	Design & Tender	Tender being prepared.	5%	Feb-26	Mar-26	£100,000	£100,000	£0
6	Ayr West	Wrap round decorative column lighting	Ayrshire Roads Alliance	Ward Members	Design & Tender	Quotes currently being sought from suppliers.	5%	Autumn'25	Autumn'25	£25,000	£25,000	
7	Ayr West	Murals on Buildings	Destination South Ayrshire	Ward	Concept	Destination South Ayrshire to undertake feasibility						
8	Ayr West	Multi Media Modern Signage	LR's team	Ward	Concept	To be removed and looked at as a separate project						
										£755,000	£921,069	-£166,069

Total Budget Committed £921,069

Total Budget Remaining £78,931

Ayr West Promenade Projects

Ward 5 Ayr West

Budget £500,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Remove the Watchful and carry out repairs to the slipway	Professional Design Services	Promenade	Complete		Complete			£6,988	£6,988	£0
2	Ayr West	Resurfacing of Ayr Promenade with Red Tarmac	Ayrshire Roads Alliance	Promenade	Complete	Coal tar present during works	Complete			£226,023	£226,023	£0
3	Ayr West	Repairs to the footbridge over the Slipway	Ayrshire Roads Alliance	Promenade	Complete	Additional safety works were identified during the project which required to be incorporated. Timescale for completion will depend on the extent of work required once the scaffolding has been moved and inspection of those sections.	Complete	Sept '24	Aug-25	£140,000	£259,957	-£119,957
4	Ayr West	Introduce 'World Destination' signpost on Ayr Promenade *	Neighbourhood Services	Promenade	Concept	Design concept awaited for all identified promenades. Destinations for signage currently being considered	5%	Autumn'25	Autumn'25	£5,000	£5,000	£0
										£378,011	£497,968	-£119,957

Total Budget Committed £497,968

Total Budget Remaining £2,032

Ayr West Town Centre Projects

Ward 5 Ayr West

Budget

£3,000,000

	WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Ayr West	Loudon Hall Investment in New Lighting Installations	Asset Management	Ayr Town Centre	Complete		Complete			£12,189	£14,936	£2,747
2	Ayr West	Miller Road Ayr Decorative Column Lighting	Ayrshire Roads Alliance	Ayr Town Centre	Complete		Complete			£12,596	£12,596	£0
3	Ayr West	Public Art, Burns Statue Sq - Initial design work	ARA/SPP	Ayr Town Centre	Complete	Initial designer fee. Checking if this sits here or should sit in the wider town centre regeneration budget	Complete			£12,000	£12,000	£0
4	Ayr West	Noticeboard at Alloway Primary - relocate existing and introduce a 2nd noticeboard in Alloway?	Thriving Communities	Ayr Town Centre	Tender	Noticeboards are on order and will be installed on receipt		Oct-25	Oct-25	£5,000	£5,000	£0
5	Ayr West	Town Hall Gardens	Professional Design Services	Ayr Town Centre	Tender	Progressing to tender		Winter 25/26	Spring 26	£70,000	£116,000	£46,000
6	Ayr West	Construct an enclosed area at the bandstand in Place de Saint-Germain-en-Laye Gardens	Professional Design Services	Ayr Town Centre	Tender	Reviewing the current tender submissions and requirements.		Winter '25	Spring '26	£300,000	£470,000	£170,000
7	Ayr West	South Harbour Heritage Trail	Professional Design Services	Ayr Town Centre	Concept	Memorial position agreed in principle and assessment of artwork for the walled section is underway.		Winter '25/26	Winter '25/26	£50,000	£50,000	£0
8	Ayr West	Adapt Cutty Sark Open Space for Events in line with Martyn's Law	Destination South Ayrshire	Ayr Town Centre	Design & Tender	Options current;y being considered		Autumn 25	Winter'25	£20,000	£20,000	£0
9	Ayr West	Underlighting of the Auld Brig and New Bridge	Ayrshire Roads Alliance	Ayr Town Centre	Tender	ARA looking at other means of procurement as the Scotland Excel Technical Consultancy/Design Framework and Street Lighting Framework has expired. This is affecting all local authorities.		Nov-25	Feb-26	£50,000	£50,000	£0
10	Ayr West	Develop a childs maze, sensory garden and imaginative seating on Promenade at former putting green	Neighbourhood Services	Ayr Town Centre	Consultation	Design complete and preparing to undertake a common good consultation and submit planning application		May-26	Jul-26	£150,000	£290,000	£140,000
11	Ayr West	Underlighting of Auld Brig and New Bridge	Ayrshire Roads Alliance	Ayr Town Centre		Works regarding uplighting and changing colours will require specialist consultant to undertake feasibility and design and estimate. A holding figure of £200,000 has been placed until the estimated cost has been received. Business case to be prepared and submitted to CAMG once preferred option has been identified if budget is available.		TBC	TBC	£200,000	£200,000	£0
12	Ayr West	Reintroduce Crazy Golf on Ayr Promenade	Asset Management/Professional Design Services	Ayr Town Centre	Design & Tender	Updated design for 12 holes received 15th May and passed to Members for consideration/comment. Details were shared with members and the estimated cost increased to £150k based on the additional 3 holes. The proposal is currently being prepared for marketing which will be undertaken from 1st September 2025 on a Full Repairing and Insurance lease for a period of 6 weeks.		Winter 25/26	Spring '26	£110,000	£150,000	£40,000
13	Ayr West	Promenade Raised Footway Reconstruction/Accessibility	Professional Design Services/ARA	Ayr Town Centre		Accessability survey has been undertaken. Officers are preparing a design and costing exercise.		TBC	TBC	TBC		
14	Ayr West	Grain Exchange, external area - Remove bus stop and artwork to create event space	SPP	Ayr Town Centre	On hold	*on hold pending design/costs Burns Sq*						£0
										£991,785	£1,390,532	£398,747

Total Budget Committed £1,390,532

Total Budget Remaining £1,609,468

Kyle Ward Capital Projects

Ward 6 Kyle

Budget £1,000,000

WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE	
1	Kyle	New outdoor adult gym equipment in Mossblown	Neighbourhood Services	Ward	Complete	This was already allocated through the VAT funding	Complete		£40,000	£0	£40,000	
2	Kyle	Install seating for the elderly and more dog waste bins in Annbank	Neighbourhood Services	Ward	Complete	Revenue funding	Complete		£5,000	£0	£5,000	
3	Kyle	Barnweil Monument to be repaired to allow access	Asset Management	Ward	Complete		Complete		£5,000	£3,500	£1,500	
4	Kyle	Install planters in Monkton	Neighbourhood Services	Ward	Complete		Complete		£5,000	£5,000	£0	
5	Kyle	Formal road access and parking provision at Dundonald Field	Ayrshire Roads Alliance	Ward	Complete		Complete		£32,915	£32,915	£0	
6	Kyle	Road and footpath upgrades at Dundonald, Symington, Mossblown and Loans	Ayrshire Roads Alliance	Ward	Complete	Works complete. No upgrades were identified in Loans	Complete		£102,476	£102,476	£0	
7	Kyle	New location for War Memorial in Mossblown	Professional Design Services	Ward	Complete		Complete		£80,000	£80,000	£0	
8	Kyle	Container Mansfield Rd, Tarbolton	Asset Management	Ward	Complete		Complete		£5,000	£5,000	£0	
9	Kyle	Installation of new benches within Symington	Neighbourhood Services	Ward	Complete		Complete		£2,014	£2,014	£0	
10	Kyle	Community Cinema at Carvick Webster Memorial Hall, Monkton	Thriving Communities	Ward	Complete		Complete	Sept '24	Spring'25	£45,000	£45,000	£0
11	Kyle	Annbank Park - Benches, Picnic Tables and Upgraded Footpath	Neighbourhood Services/ARA	Ward	On Site	To be programmed	50%	Oct'25	Oct'25	£20,000	£15,000	£5,000
12	Kyle	Installation of adult gym equipment, Symington	Neighbourhood Services	Ward	Design & Tender	On Hold	0%	On Hold	On Hold	£40,000	£40,000	£0
13	Kyle	Install a History Park at Loans Community Hall and link to Smugglers trail	Ayrshire Roads Alliance	Ward	Concept	Car Park estimate received. Landscaping works currently being assessed.	5%	Winter' 25	Winter' 25	£60,000	£60,000	£0
14	Kyle	Improve sports facilities in Annbank	Neighbourhood Services	Ward	Design & Tender	Currently going through framework to award contract. Estimated cost may vary.	5%	Oct-25	Oct-25	£81,000	£81,000	£0
15	Kyle	Improve accessibility at the Mossblown village hall	Ayrshire Roads Alliance	Ward	Concept	To be programmed	5%	Oct-25	Oct-25	£11,100	£11,100	£0
16	Kyle	Finger Signposts, Symington	TBC	Ward	Concept	Information received and requirements currently being assessed	5%	Autumn 25	Autumn 25	£12,000	£12,000	£0
17	Kyle	Resurface Bowling Green Car Park, Symington	Ayrshire Roads Alliance	Ward	Concept	Works to be programmed following approval. Initial estimated budget hold was for £80k prior to survey and pricing.	0%	Winter 25/26	Winter 25/26	£149,000	£149,000	£0
18	Kyle	Link Path from Collins Dr to Collenan Ave, Loans	Ayrshire Roads Alliance	Ward	Design	Estimated cost provided but will require consultation prior to final approvals process.				£60,000	£60,000	£0
19	Kyle	Construct new footpath at southern edge of Collenan Reservoir	Ayrshire Roads Alliance	Ward	Design & Tender	Further discussion required in regard to parking provision				£22,000	£22,000	£0
20	Kyle	Review and upgrade of seating, signage around Craigie	Neighbourhood Services	Ward	Concept	No feasible due to land restrictions.					£0	
21	Kyle	Create a carpark for the village hall in Craigie	Asset Management/Ayrshire Roads Alliance	Ward	Concept	It is not feasible to take this project forward given the land restrictions, potential cost and minimal impact to any parking issues.					£0	
22	Kyle	Review use of Craigie village green for community events and children to access	Asset Management	Ward	Concept	It is not feasible to take this project forward given the village green is in private ownership					£0	
23	Kyle	Install benches and bins in wooded area of Dundonald	Neighbourhood Services	Ward	Concept	Officers have contacted the owners of the woodland who are considering installing benches.					£0	
24	Kyle	BBQ Stands & Picnic Tables @ Collenan Reservoir	Neighbourhood Services	Ward	Concept							
									£755,505	£726,005	£51,500	

Total Budget Committed £726,005

Total Budget Remaining £273,995

Maybole, North Carrick & Coylton Ward Capital Projects

Ward 7 Maybole, North Carrick And Coylton
Budget £1,000,000

	WARD	PROJECT	SERVICE	REQUEST SOURCE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE
1	Maybole, North Carrick & Coylton	Moving Around - New seating to Park, Coylton	Neighbourhood Services		Ward	Complete		Complete			£11,584	£11,584	£0
2	Maybole, North Carrick & Coylton	Support overall cost of Window Replacement at Straiton Community Hall	Asset Management		Ward	Complete		Complete			£10,000	£10,000	£0
3	Maybole, North Carrick & Coylton	New curtains with Maybole Coat of Arms for Town Hall stage and completion of other ancillary works	Destination South Ayrshire			Complete	Funded through an alternative budget	Complete			£10,000	£0	£10,000
4	Maybole, North Carrick & Coylton	New safety boat for Dunure Harbour	Neighbourhood Services		Ward	Complete		Complete			£52,605	£52,605	£0
5	Maybole, North Carrick & Coylton	Roads and footpaths upgrades, Maybole and Dunure	Ayrshire Roads Alliance		Ward	Complete		Complete			£13,865	£13,865	£0
6	Maybole, North Carrick & Coylton	Coylton Primary School: Re-line the existing playground to mark out play areas; existing has faded too much to be of use	Professional Design Services		Ward	Complete		Complete			£7,139	£7,139	£0
7	Maybole, North Carrick & Coylton	Creation of an 'alzheimers walk' in crosshill with different coloured benches placed strategically throughout the village	Neighbourhood Services	Community Action Plan - Original List	Ward	Complete		Complete	Dec'24		£7,440	£7,440	£0
8	Maybole, North Carrick & Coylton	Christmas Light Plug Installations, Kirkmichael & Crosshill	Ayrshire Roads Alliance		Ward	Design & Tender		Complete	Nov-24	Nov-24	£4,000	£4,000	£0
9	Maybole, North Carrick & Coylton	Decorative lighting at Dunure Castle	Asset Management	Community Action Plan - Original List	Ward	Design & Tender	Currently assessing HES requirements and feasibility of delivery	10%	January-26	March-26	£50,000	£60,000	£-10,000
10	Maybole, North Carrick & Coylton	Improve access from Harbour to Kennedy Park and Castle incl new viewpoint	Ayrshire Roads Alliance	Community Action Plan - Original List	Ward	On site	Requires to be re-tendered	20%			£230,000	£230,000	£0
11	Maybole, North Carrick & Coylton	Protect and enhance wildlife habitats in the villages - Crosshill, Straiton and Kirkmichael community action plan	Sustainable Development	Community Action Plan - Original List	Ward	Concept	This project is expected to be delivered after Autumn 2025.	0%	Autumn'25	Autumn'25	£25,000	£25,000	£0
12	Maybole, North Carrick & Coylton	Minishant - Improve playpark and associated surfacing within the park	Neighbourhood Services	Community Action Plan - Original List	Ward	Concept	Awaiting clarification on requirements	10%	Spring'26	Spring'26	£50,000	£50,000	£0
13	Maybole, North Carrick & Coylton	Minishant - Installation of new benches	Neighbourhood Services	Community Action Plan - Original List	Ward	Concept	Identifying locations	0%	Autumn'25	Autumn'25	£10,000	£10,000	£0
14	Maybole, North Carrick & Coylton	Creation of a Petanque in Straiton	Neighbourhood Services	Community Council	Ward	Design & Tender	Works currently being tendered.		Autumn'25	Autumn'25	£11,000	£11,000	£0
15	Maybole, North Carrick & Coylton	CCTV Camera Coylton Primary School	Education	Ward Members	Ward	Design & Tender	Quotes received and actioned		Autumn'25	Autumn'25	£1,590	£1,590	£0
16	Maybole, North Carrick & Coylton	New MUGA for Coylton	Professional Design Services	Ward Members	Ward	Design & Tender	Preferred location identified. Officers to take forward detailed design and any Planning requirements.	5%	Winter 25/26	Spring 26	£250,000	£250,000	£0
17	Maybole, North Carrick & Coylton	Construction of new permanent car park adjacent to Miller Park, Maybole	Ayrshire Roads Alliance	Ward Members	Ward	Design & Tender	Deferred due to the recent vandalism and drainage issue within the vicinity	0%	Winter 25/26	Winter 25/26	£45,000	£45,000	£0
18	Maybole, North Carrick & Coylton	McCandlish Hall Upgrades, Straiton	Asset Management	McCandlish Hall Committee via Ward Members	Ward	Ongoing			Autumn 25	Autumn 25	£26,500	£26,500	£0
											£815,723	£815,723	£0

Total Budget Committed £815,723

Total Budget Remaining £184,277

Girvan & South Carrick Ward Capital Projects

Ward 8 - Girvan

£1,000,000

WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE	
1	Girvan	New Merchant Navy and Seafarers Memorial at Girvan Harbour	Neighbourhood Services	Ward	Complete	Complete			£16,450	£16,450	£0	
2	Girvan	Upgrade to Ardstinchar Bridge	Ayrshire Roads Alliance	Ward	Complete	Complete			£42,196	£42,196	£0	
3	Girvan	Install new deer proof fence at Bynehill Cemetery, Girvan	Professional Design Services	Ward	Complete	Complete			£123,166	£120,852	£2,314	
4	Girvan	Colmonell - Installation of benches in the community garden and lecturn at the statue	Neighbourhood Services	Ward	Complete	Funded through Neighbourhood Services Grounds Maintenance budget	Complete		£1,376	£0	£1,376	
5	Girvan	Colmonell - seating at the bridge	Neighbourhood Services	Ward	Complete							
6	Girvan	Upgrade to bird aviary in Knockcushan Street Community Gardens	Professional Design Services	Ward	Complete	Complete			£59,243	£58,977	£266	
7	Girvan	Ward Project - Installation of Bunting for Length of Girvan Promenade & around Stumpy Tower	Ayrshire Roads Alliance	Ward	Complete	Complete			£3,276	£3,276	£0	
8	Girvan	Contribution to the formation of a car park at the rear of Dailly Primary School	Professional Design Services	Ward	Complete	Complete			£105,714	£105,714	£0	
9	Girvan	Resurface existing tennis courts in Girvan	Neighbourhood Services	Ward	Complete	Externally funded	Complete		£81,000	£0	£81,000	
10	Girvan	War memorial at Heronsford	Neighbourhood Services	Ward	Complete	Complete			£6,400	£2,800	£3,600	
11	Girvan	Resurface existing tennis courts in Ballantrae	Neighbourhood Services	Ward	Complete	Complete			£81,500	£80,414	£1,086	
12	Girvan	Upgrade of boating pond with new power supply to the kiosk	Ayrshire Roads Alliance	Ward	Complete	Power supply to kiosk to be considered separately	Complete		£175,000	£170,641	£4,359	
13	Girvan	Install Windsocks at Maidens, Girvan and Ballantrae	Neighbourhood Services	Ward	Complete	Met with RNLI 12th May to finalise signage, RNLI to provide co-ordinates / emergency number for signage. Winsocks arrived and will be installed by end July.	Complete		£8,500	£8,500	£0	
14	Girvan	Community theatre, Girvan (Academy)	Education/Professional Design Services	Ward	Onsite	Works commenced during the school summer holidays 2025.	60%	July '25	Oct'25	£50,000	£50,000	£0
15	Girvan	Refurbishment/Demolition of shelter, repaving and seating and footpath reconstruction at Rose Garden	Professional Design Services	Ward	Design and tender	Met with members and agreed to consult with the wider Girvan community	5%	Winter'25	Spring'26	£100,000	£100,000	£0
16	Girvan	Upgrade Knockcushan Gardens	Neighbourhood Services	Ward	Design & Tender	Unable to source a suitable framework contractor prior to the spring season. Works to commence after the summer season.	5%	Nov-25	Feb-26	£30,000	£30,000	£0
17	Girvan	Develop community space within Dailly	Neighbourhood Services	Ward	Concept	Consultant currently working on a design and quotation. Timing of works will depend on the other commitments we have for other ward projects and Scottish Government funded projects.	5%	Summer 26	Summer 26	£50,000	£50,000	£0
18	Girvan	New seating at the shorefront at the event area	Professional Design Services/Neighbourhood Services	Promenade	Design	PDS to look at further options		Winter '25/26	Winter '25/26	£100,000	£100,000	£0
19	Girvan	New seating along the River Stinchar Walk	Neighbourhood Services	Ward	Feasibility	Ownership consent required.		TBC	TBC	£10,000	£10,000	£0
20	Girvan	New surfacing in harbour car park to designate different uses*	Professional Design Services/ARA	Ward	Concept	Clarification required on proposed works and estimate. Seeking approval for stage 2 feasibility which will include consultation with ARA and public consultation.		Spring'26	Summer'26	£37,500	£37,500	£0
21	Girvan	Provision of 6 new flag poles at Girvan Harbour	Neighbourhood Services	Ward	Concept	Following consultation this has been removed from the programme.						

£1,081,321 £987,320 £94,001

Total Budget Committed £987,320

Total Budget Remaining £12,680

Girvan Promenade Projects

Ward 8 - Girvan

Budget £500,000

WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL / ANTICIPATED	VARIANCE	
1	Girvan	Installation of new height restriction barrier at the south of the Harbour Master's Office at Girvan Harbour	Ayrshire Roads Alliance	Promenade	Complete		Complete		£10,000	£10,000	£0	
2	Girvan	Creation of events space at the shorefront with power supply and new surfacing	Asset Management/Neighbourhood Services	Promenade	Ongoing		Complete		£68,000	£68,000	£0	
3	Girvan	New shelter (Park Run start point)*	Professional Design Services	Promenade	Design	Met with members and agreed to consult with the wider Girvan community		Winter'25	Spring'26	£100,000	£100,000	£0
4	Girvan	New crazy golf facility*	Professional Design Services	Promenade	Design	Theories Golf were appointed to develop the in- depth design of the 12-hole course based on the theme: Ailsa Craig. It was identified that a 12 hole course would require an increased budget provision as the 9 hole course previously proposed met with the current allocation. Expressions of interest were sought between April and June to potentially operate the site, however there was no external interest. Officers are looking into options.		Winter'25/26	Spring 26	£100,000	£150,000	£-50,000
5	Girvan	Upgrade of the Memorial Fountain and McCubbin Fountain*	Professional Design Services	Ward	Design	PDS to progress proposals. Business case to be prepared and submitted to CAMG.		Winter '25	Spring 26	£50,000	£50,000	£0
6	Girvan	Paving upgrade on approach to Clachar Fountain.	Professional Design Services	Regeneration	Design	This will be considered in conjunction with the proposed toilet block and completion of the Quay Zone project		Summer '26	Summer '26	£100,000	£100,000	£0
7	Girvan	New surfacing in harbour car park to designate different uses*	Professional Design Services/ARA	Ward	Concept	Clarification required on proposed works and estimate. Seeking approval for stage 2 feasibility which will include consultation with ARA and public consultation.		Spring'26	Summer'26	£22,000	£22,000	£0
									£450,000	£500,000		

Total Budget Committed £500,000

Total Budget Remaining £0

South Ayrshire Council
Equality Impact Assessment including Fairer Scotland Duty

Section One: Policy Details*

Name of Policy	Proposed Ward Capital Projects Update 2023 to 2025
Lead Officer (Name/Position)	Mike Newall Depute Chief Executive and Director of Housing, Operations and Development mike.newall@south-ayrshire.gov.uk
Support Team (Names/Positions) including Critical Friend	Macy Biggar Community Planning and Equalities Assistant Susan McCardie Community Planning Lead Officer

*The term Policy is used throughout the assessment to embrace the full range of policies, procedures, strategies, projects, applications for funding or financial decisions.

What are the main aims of the policy?	Proposed improvement projects identified through Place Plans are implemented throughout the Council area and funded through the Capital Ward budgets as approved by Council on 1 March 2023.
What are the intended outcomes of the policy?	<ul style="list-style-type: none"> • To confirm place improvement projects in each Ward from completed Place Plans. • To share finalised project list for each ward with Community Councils to provide them with details of the proposals for their information. • Attract more tourists to South Ayrshire • Residents will be proud to be part of South Ayrshire

Section Two: What are the Likely Impacts of the Policy?

Will the policy impact upon the whole population of South Ayrshire and/or particular groups within the population? (please specify)	The Policy will impact areas of South Ayrshire which are associated with Capital Projects that support Place Plans and Community Led projects in each ward for; Ayr Town Centre projects; for Girvan Town Centre Regeneration Projects and for the Promenade and Shorefront enhancements.
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Considering the following Protected Characteristics and themes, what likely impacts or issues does the policy have for the group or community?

List any likely positive and/or negative impacts.

Protected Characteristics	Positive and/or Negative Impacts
Age: Issues relating to different age groups e.g. older people or children and young people	Positive: New arrangements would be fully inclusive to all age groups.
Disability: Issues relating to disabled people	Positive: New arrangements would be fully inclusive to people with disabilities
Gender Reassignment – Trans/Transgender: Issues relating to people who have proposed, started or completed a process to change his or her sex	Positive: New arrangements would be inclusive to all irrespective of a person’s gender.
Marriage and Civil Partnership: Issues relating to people who are married or are in a civil partnership	Positive: New arrangements would be inclusive to all irrespective of a person’s marital/civil partnership status.
Pregnancy and Maternity: Issues relating to woman who are pregnant and/or on maternity leave	Positive: New arrangements would be fully inclusive to this group.
Race: Issues relating to people from different racial groups,(BME) ethnic minorities, including Gypsy/Travellers	Positive: New arrangements would apply equally to Individuals of all racial groups
Religion or Belief: Issues relating to a person’s religion or belief (including non-belief)	Positive: New arrangements would be fully inclusive to all religions and beliefs (including non-belief).
Sex: Issues specific to women and men/or girls and boys	Positive: new arrangements would have a positive impact on both men and women.
Sexual Orientation: Issues relating to a person’s sexual orientation i.e. LGBT+, heterosexual/straight	Positive: New arrangements would be fully inclusive to all irrespective of a person’s sexual orientation.

Equality and Diversity Themes Relevant to South Ayrshire Council	Positive and/or Negative Impacts
Health Issues and impacts affecting people's health	Positive: Place Plans will ensure a better understanding of our population and places and allow development of plans to positively impact on health.
Human Rights: Issues and impacts affecting people's human rights such as being treated with dignity and respect, the right to education, the right to respect for private and family life, and the right to free elections.	Positive: A human rights approach will underpin both the formal engagement and consultation process, and any subsequent implementation of new governance arrangements.

Socio-Economic Disadvantage	Positive and/or Negative Impacts
Low Income/Income Poverty: Issues: cannot afford to maintain regular payments such as bills, food and clothing.	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low income/income poverty.
Low and/or no wealth: Issues: enough money to meet basic living costs and pay bills but have no savings to deal with any unexpected spends and no provision for the future	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support low and/or no wealth.
Material Deprivation: Issues: being unable to access basic goods and services i.e. financial products like life insurance, repair/replace broken electrical goods, warm home, leisure/hobbies	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support material deprivation.
Area Deprivation: Issues: where you live (rural areas), where you work (accessibility of transport)	Positive: Place Plans and Community Led Projects will allow the Council to focus on where the need is greatest to support area deprivation.

Section Three: Evidence Used in Developing the Policy

<p>Involvement and Consultation In assessing the impact(s) set out above what evidence has been collected from involvement, engagement or consultation? Who did you involve, when and how?</p>	<p>At Council meeting on 1st March 2023, the Council approved the General Services Revenue Budget 2023-2024 and the Capital Investment Programme 2023-24 to 2034-2035.</p> <p>Extensive consultation has taken place as part of the Place Planning process, for place-based strategies, budget survey and accessible Ayr. Further information can be found on our consultation web page.</p> <p>Consultation has taken place with all Elected Members as part of the review of proposed improvement projects in each of the Council's Wards as identified through Place Plans.</p>
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<p>Data and Research In assessing the impact set out above what evidence has been collected from research or other data. Please specify what research was carried out or data collected, when and how this was done.</p>	Data was taken from Place Plans published in 2019, 2021 and 2022 from across South Ayrshire. The data confirmed the priority actions South Ayrshire communities said they wanted to see delivered. In addition to this, road safety data from Ayrshire Roads Alliance and Transport Scotland and traffic speed data from Police Scotland were also considered as part of the priority project considerations.
<p>Partners data and research In assessing the impact(s) set out in Section 2 what evidence has been provided by partners? Please specify partners</p>	Ayrshire Roads Alliance, Police Scotland, North Carrick Community Benefit Company, Dynamic Dunure, Go Girvan, Girvan Attractions, the Quay Zone in Girvan, Prestwick Civic Pride Partnership, Community Councils, Newton Green Tenants and Residents Association, SUSTRANS, Transport Scotland and Local Elected Members.
<p>Gaps and Uncertainties Have you identified any gaps or uncertainties in your understanding of the issues or impacts that need to be explored further?</p>	Further reviews of proposed Place Plan actions for each of our communities will be completed to identify potential capital projects that support the strategic objectives and outcomes of the Council, but also have no risk of any future revenue burdens.

Section Four: Detailed Action Plan to address identified gaps in:

- a) evidence and
- b) to mitigate negative impacts

No.	Action	Responsible Officer(s)	Timescale
1	Completion of approved Ward Capital Projects.	Mike Newall, Chris Cox, Kenny Dalrymple and Kevin Braidwood	By 31 March 2025

Note: Please add more rows as required.

Section Five - Performance monitoring and reporting

Considering the policy as a whole, including its equality and diversity implications:

When is the policy intended to come into effect?	Works are already being implemented.
When will the policy be reviewed?	June 2025
Which Panel will have oversight of the policy?	Full Council


Summary Equality Impact Assessment Implications & Mitigating Actions

Name of Policy: Approval Process and Governance Arrangements for Ward Capital Projects.

This policy will assist or inhibit the Council's ability to eliminate discrimination; advance equality of opportunity; and foster good relations as follows:

<p>Eliminate discrimination</p> <p>Neither assist nor inhibit.</p>
<p>Advance equality of opportunity</p> <p>This will look to advance opportunities through improvement of our places.</p>
<p>Foster good relations</p> <p>This will continue to foster good relations by developing meaningful communication and engagement with local communities to identify their needs and views.</p>
<p>Consider Socio-Economic Disadvantage (Fairer Scotland Duty)</p> <p>The Approval Process and Governance Arrangements for Ward Capital Projects will pay due regard to the Fairer Scotland Duty.</p>

Summary of Key Action to Mitigate Negative Impacts	
Actions	Timescale
None	N/A

Signed: 

Date: 12 August 2024