

Mtg	Mtg Date	Title of Report	Directorate	Managed by	Implementation	Complete	Current Due Date	Requested Revised Due Date	Notes (any date changes agreed with relevant PFH(s))	Date Revision agreed with PFH	Portfolio Holder
CAB	31/01/2025	Aerospace and Space Technology Application Centre (ASTAC) Project	["C and T"]	Hunter, George	Project Plan •Change Management •Risk Register Update •Risk Transfer	No	31/01/2025	31/01/2025	A paper with the Astac OBC is anticipated in Jan 25		Pollock, Bob
CAB	31/01/2025	Aerospace and Space Technology Application Centre (ASTAC) Project	["C and T"]	Hunter, George	ASTAC verbal progress report (Portfolio Holder/ ELT/ Cabinet) Also AEPB update	No	30/11/2024	21/01/2025	Not progressed until Cabinet approval for Astac at 21/01/2025 - revised due date amended. PFH notified.	13/11/2024	Pollock, Bob
CAB	29/10/2024	Expression of Interest to National Heritage Lottery Fund for The Dunure Helm Heritage and Community Centre	["SC and C"]	Hunter, George	Feedback on EOI from NHLF	No	26/11/2024	28/02/2025	Feedback anticipated feb 2025		Pollock, Bob
CAB	27/08/2024	Aerospace and Space Technology Application Centre (ASTAC) Project	["C and T"]	Hunter, George	OBC Reviewed with PMO Team	No	30/11/2024	28/02/2025	Will not be available for PMO review until after Cab approval in Jan 25		Pollock, Bob
CAB	27/08/2024	Aerospace and Space Technology Application Centre (ASTAC) Project	["C and T"]	Hunter, George	ASTAC Draft OBC to Cabinet	No	31/12/2024	31/01/2025	Paper going to 21/01/2024 Cabinet.	14/11/2024	Pollock, Bob
CAB	27/08/2024	Aerospace and Space Technology Application Centre (ASTAC) Project	["C and T"]	Hunter, George	Final OBC submitted to Scottish and UK Governments	No	31/12/2024	28/02/2025	Will happen after cab approval in Jan 25		Pollock, Bob
SAC	19/08/2024	Proposed Ward Capital Projects – Update 2023 to 2025 and Approval of New Capital Projects 2024 to 2026	["H, O and D"]	Dalrymple, Kenneth;Cox, Chris	Report to Council – Burns Statue Square Public Realm and Traffic Improvements	No	11/10/2024	12/12/2024		11/10/2024	Dowey, Martin;Clark, Alec
CAB	18/06/2024	Girvan Conservation Area Appraisal	["H, O and D"]	Iles, Craig	Seek Cabinet approval of a draft Management Plan	No	30/09/2024	18/03/2025		19/11/2024	Pollock, Bob;Clark, Alec

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CAB	21/05/2024	Regeneration Build Programme	["H, O and D"]	Burns, Tom	Conclude Heads of Terms for Lease for Facility B	No	21/10/2024	31/03/2025	<p>HoT's to be agreed with Scottish Enterprise. Negotiations are ongoing.</p> <p>At the Cabinet meeting on the 27th August 2024, it was agreed that the current due date of 14/06/2024 be amended to 21/10/2024.</p> <p>This has been put on hold whilst the overall AGD is revisited regarding all existing projects</p>	31/03/2025	Pollock, Bob; Davis, Ian	
CAB	23/04/2024	Ayrshire Shared British Sign Language (BSL) Local Plan 2024-2030	["DEP CH EXEC"]	Anderson, Kevin	Present joint BSL action plan to Service and Partnerships Performance Panel	No	31/10/2024	31/01/2025		12/11/2024	Hunter, Hugh	
CAB	14/02/2024	Galloway Nomination For New National Park Status	["SC and C"]	Hunter, George	Further Cabinet paper detailing any statutory, regulatory and financial implications.	No	01/11/2024	12/12/2024	At the Cabinet meeting on the 27th August 2024, it was agreed that the current due date of 30/06/2024 be amended to 01/11/2024. This is now the subject of a council paper in December	12/11/2024	Clark, Alec	

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SAC	07/12/2023	Review of South Ayrshire Integration Scheme	["HSCP"]	Eltringham, Tim	Revised Draft Integration Scheme presented to Council	No	31/10/2024	28/02/2025	<p>Work to review the Integration Schemes across Ayrshire is continuing in collaboration with the NHS, East Ayrshire Council and North Ayrshire Council.</p> <p>At the Cabinet meeting on the 23 April 2024, it was agreed that the current due date of 30/03/2024 be amended to 31/10/2024.</p> <p>25/7/24 No change and date still as above.</p> <p>10/09/2024 No change and date still as above.</p> <p>14/11/2024 Discussions ongoing.</p>	19/11/2024	Hunter, Hugh; Grant, William	
CAB	29/11/2022	2022-25 Council Workforce Plan	["CEO"]	Wesson, Wendy	Implementation of Phase 2 of the Action Plan	No	31/08/2024	30/06/2025	Responsibility for OD and Workforce Planning transferred to HR in September. A Strategic Workforce Planning Group is being set-up, chaired by the CEX to progress this area of activity.	19/11/2024	Davis, Ian	
CAB	14/06/2022	Services to Gypsy Travellers - Site to Support and Accommodate Gypsy/ Traveller Encampments	["PLA", "H, O and D"]	Burns, Tom; Dalrymple, Kenneth	<p>report back an update to Cabinet (originally in September 2022 - different to rec in report)</p> <p>A officers/member working group has been arranged for 9th December 2025</p>	No	30/11/2024	10/03/2025	16/09/24 Kevin Braidwood appointed as Chair of the MOWG. Report has been deferred to allow the Group to meet	10/03/2025	Kilbride, Martin; Hunter, Hugh	

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LP	23/11/2021	Ayrshire Energy Masterplan	["PLA"]	Burns, Tom	<p>An early draft report has been issued to the Council's Senior Energy Officer and shared with the Officer working group. The report is due by the end of October 2024. East Ayrshire Council have requested a meeting with Senior Officers from South and North Ayrshire with the consultants to ascertain whether the current draft is going in the right direction.</p> <p>A draft was sent for review on 7th November 2024 to all 3 Ayrshire Councils. There is however visuals missing, quality assurance check. This has been returned to the Consultants who are Atkins Realis (formerly Faithfull &amp; Gould). This contract is being managed by East Ayrshire on behalf of South and North. There is no timeline for this work by the consultant to be completed</p>	No	31/10/2024	31/03/2025	<p>The draft report was sent back to the consultant as the stakeholders raised a number of concerns regarding the draft. It has been agreed with the stakeholders that the report should be returned in September and approved by 31st October 2024.</p> <p>At the Cabinet meeting on the 27th August 2024, it was agreed that the current due date of 28/06/2024 be amended to 31/10/2024.</p>	31/03/2025	Kilbride, Martin	