			Director	Managed		Compl	Current Due	Notes (any date changes agreed with	Portfolio
Mtg	Mtg Date	Title of Report	ate	by	Implementation	ete	Date	relevant PFH(s))	Holder
LΡ		Strategic Review of Assets held in the Common Good Funds	["H, O and D"]	Burns,	Review the current management arrangements for Common Good Fund land and building assets occupied by the Council		27/05/2023	This is a duplicate entry	Dowey, Martin;D avis, Ian;Kilbri de, Martin
САВ	14/06/2022	Scotland Loves Local - Gift Card Scheme	["SC and C"]	Tait,	Provide an update to the Cabinet on take-up on the Scheme	Yes		Presented at Cabinet by George Hunter and Mark Greaves	Pollock, Bob;Dow ey, Martin

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		Community Wealth Building	["SC and	Tail	Progress and implementation report to Services			Following internal changes to the management arrangements for Community Wealth Building, Jamie Tait Service Lead Thriving Communities requested the update at Service and Performance is deferred to April 2023. Officers provided PH Councillor Pollock with an overview on 27th January 2023 and a members briefing is being scheduled for March 2023. Service and Performance Chair and Vice Chair were updated on the request to defer to allow a report to presented detailing performance against the action plan along with other projects relevant to CWB. revised date of 30/4/23 agreed at Cabinet meeting of 15/2/22 (previous date 01/02/23).	
LP	01/03/2022	1	C"]	,	Performance Panel	Yes	20/0E/2022	of 30/05/23 (previously 30/04/23).	Bob
LF	01/03/2022	ACTION FIGH	C]	Jamie	All services to develop	162	30/03/2023	01 30/03/23 (previously 30/04/25).	טטט
					new				
					Service Plans based on				
		Council Plan	וויכר ממץ						Dower
CAC	01/02/2022		1-	Anderson		Vaa	24 /05 /2022		Dowey,
SAC	01/03/2023	2023-28	C"]	, Kevin	priorities	Yes	31/05/2023		Martin

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								Jamie Tait Service Lead Thriving	
								Communities is continuing to explore	
								funding opportunities for the food	
								pantries with the 3rd sector. An annual	
								update report on the pantries will be	
		South Ayrshire						published in May 2023 and report through	
		Food Network -	["SC and	Tait,	Submit Annual Report			CPP Financial Inclusion Partnership as	Dowey,
CAB	17/01/2023	Update	C"]	Jamie	to Cabinet	Yes	31/05/2023	agreed at Cabinet.	Martin
		Net Zero Carbon		Burns,	Undertake estate			The transforming the estate report was	Kilbride,
LP	30/11/2021	Retrofit	["PLA"]	Tom	rationalisation exercise	Yes	31/05/2023	approved by Cabinet in May 2023	Martin
					Present a report to				
					Cabinet outlining the				
					additional benefits and				
					savings realised				Dowey,
		Future Operating	["SC and	Anderson	through the new model			Member's Briefing delivered on 8 June, as	Martin;D
CAB	27/09/2022	Model	C"]	, Kevin	of working	Yes	01/06/2023	agreed with Cabinet.	avis, lan
					Regular updates to the				
					Service and				
		Developer			Performance Panel for				
		Contributions			each six month				
		Update relative			reporting period				
		to Planning			identified in the report -				
		Permissions	["H, O		different to recs in			Report presented and approved at Service	Pollock,
CAB	01/11/2022	(2021/2022)	and D"]	Iles, Craig	report	Yes	13/06/2023	and Performance Panel on 13th June 2023	Bob

			Director	Managed		Compl	Current Due	Notes (any date changes agreed with	Portfolio
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LP	01/03/2022	Tourism and Events Strategy	["SC and C"]	Kerr4, Laura	Provide a report on progress to the Service and Performance Panel regarding the implementation of the strategy	Yes	13/06/2023	Agreed with Cllrs Clark and Connolly. Cabinet on 25/04/23 - agreed new due date of 13/06/23 (previously 31/03/23).	Clark, Alec;Con nolly, Brian
САВ	27/09/2022	Future Operating Model	["PEO"]	Farrell, Gillian	Present a report to Cabinet outlining the potential options for the future delivery of Customer Services	Yes	29/06/2023	Following discussion with Customer Services Portfolio Holder, Councillor Kilbride, paper regarding Customer Services operating model to be brought to Council in June 2023. revised date of 29/6/23 agreed at Cabinet meeting of 15/2/22 (previous date 31/03/23). Recommended option for delivery of Customer Services was presented to Council on 29/6/23 and approved.	Kilbride, Martin
SAC	01/03/2023	Council Plan 2023-28	["SC and C"]	Anderson , Kevin	Service Plans submitted to Council	Yes	30/06/2023		Dowey, Martin
SAC	01/03/2023	Council Plan 2023-28	["SC and C"]	Anderson , Kevin	Submit new Performance Management Framework for approval by Cabinet	Yes	30/06/2023	New PMF complete, awaiting approval.	Dowey, Martin
SAC	15/12/2022	PPP Service Concession Arrangement Flexibilities	["CEO"]	tom.simp son	Update the applicable Councils Accounting Policies from financial year 2022/23 onwards	Yes	30/06/2023		

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								Claims Support Adviser - recruitment of	
								post on hold, awaiting decision of Budget	
		Risk and Safety -			Recruit G10 Health and			Working Group. revised date of 30/6/23	
		Spend to Save		Boyd,	Safety Adviser and G10			agreed at Cabinet meeting of 15/2/22	Dowey,
CAB	30/08/2022	Resource Bid	["CEO"]	Carol	Claims Support Adviser	Yes	30/06/2023	(previous date 31/01/23).	Martin
								Cabinet on 29/11/22 agreed new date of	
								28/2/23 (prev 28/11/22).	
								Ayrshire Housing have advised the	
								Council's Legal Services that they will	
								conclude the transaction by the end of	
								March 2023. Cabinet on 14/03/23 agreed	
								revised due date of 31/03/23 (previously	
								28/02/23).	
								Update - drafts now agreed, awaiting	
								delegated powers report re Licence to	
								Occupy for Ayrshire Housing for ground	
								adjacent to ground being sold. Revised	
								due date 28/04/23.	
								Cabinet on 25/04/23 - agreed new due	
								date of 28/04/23 (previously 31/03/23).	
								Update 11/05/23 - purchasers are now	
								querying whether the adjoining road is	
								adopted, and Legal are awaiting	
								confirmation from ARA. This is the final	
								outstanding matter prior to settlement.	
								Suggest amend due date to 30/06/23.	
								Cabinet on 23/05/23 - agreed new due	
		Sale of Land at		Briggs,				date of 30/06/23 (previously 28/04/23).	
			["H, O	Karen;Bu				(p. eviousi, 25, 75).	Kilbride,
LP	27/10/2020	•	and D"]		Sale to be concluded	Yes	30/06/2023	Sale completed on 07/07/23.	Martin

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SAC	01/03/2023	Public Engagement on Relocation of Troon Early Years Centre	["EDUC"]	Valenti, Aileen	Public engagement on relocation of Troon Early Years Centre	Yes	30/07/2023	The Public Engagement on Relocation of Troon Early Years Centre has been carried out and a report will be submitted to a future Cabinet Meeting.	Kilbride, Martin;F erry, Stephen; Clark, Alec
САВ	15/02/2023	Sale of the Former Grammar Primary School, Midton Road, Ayr	["H, O and D"]	Burns, Tom	Missives to be concluded	Yes		Missives concluded on 23/5/23, and date of entry fixed for 30/6/23.	Kilbride, Martin
САВ	15/02/2023	Sale of the Former Grammar Primary School, Midton Road, Ayr		Burns, Tom	Sale to be concluded.	Yes	31/07/2023	Missives concluded on 23/5/23 and date of entry fixed for 30/6/23. Sale completed on 30/6/23.	Kilbride, Martin
САВ	15/02/2023	Business Support - Changes to Ambition Programme	["SC and C"]	Leijser, Theo	Performance update report to Service and Performance Panel	Yes	22/08/2023		Pollock, Bob
САВ		Local Housing Strategy – 2023 to 2028		e,	Submission of the Local Housing Strategy to the Scottish Government	Yes	31/08/2023		Kilbride, Martin

Mtg Mtg Date Title of Report ate by Implementation ete Date relevant PFH(s)) Employer Supported Policing Initiative â€" Police Update Special Leave Policy to add provision of 5 days paid leave for Police volunteering. Yes 31/08/2023 SAC 29/06/2023 Scotland ["CEO"] Wendy Police volunteering. Yes 31/08/2023 CAB 20/06/2023 Planning Update ["SC and C"] Anderson pilot locality Launch Ayr North as pilot locality Yes 31/08/2023 Iocality plan. Completed - Completed -
Supported Policing Initiative at ## Policing Initiative Policing Initiative at ## Policing Initiative Policing Initiati
Policing Initiative â€" Police Wesson, of 5 days paid leave for 29/06/2023 Scotland ["CEO"] Wendy Police volunteering. Yes 31/08/2023 CAB 20/06/2023 Planning Update C"] Anderson Launch Ayr North as pilot locality Yes 31/08/2023 locality plan. Policy to add provision of 5 days paid leave for Police volunteering. Yes 31/08/2023 Ayr North Locality Planning Partnership have met and began developing their 31/08/2023 locality plan.
– Police 29/06/2023 Scotland ["CEO"] Wendy Police volunteering. Yes 31/08/2023 Community CAB 20/06/2023 Planning Update C"] Wesson, wendy Police volunteering. Yes 31/08/2023 Ayr North Locality Planning Partnership have met and began developing their 31/08/2023 locality plan.
SAC 29/06/2023 Scotland ["CEO"] Wendy Police volunteering. Yes 31/08/2023 Community ["SC and Anderson Launch Ayr North as pilot locality Planning Update C"] Ayr North Locality Planning Partnership have met and began developing their 31/08/2023 locality plan.
Community ["SC and Anderson Launch Ayr North as 20/06/2023 Planning Update C"] Anderson began developing their 31/08/2023 Coality plan. Ayr North Locality Planning Partnership have met and began developing their 31/08/2023 locality plan.
Community ["SC and Anderson Launch Ayr North as 20/06/2023 Planning Update C"] , Kevin pilot locality Yes 31/08/2023 locality plan.
CAB 20/06/2023 Planning Update C"] , Kevin pilot locality Yes 31/08/2023 locality plan.
Completed -
- CLT, Service Lead and Coordinator training Revision and issuing of service workforce planning and service planning templates WFP SharePoint toolkit for managers Provision of data – service workforce

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					regarding results of the			Electronic speed signage installation for	
					phase 3 engagement			phase 1 and 2 schemes now largely	
					process, outline			complete - remaining signs will be	
					designs, associated			installed during the next contractor visit	
					costs and			(25th Oct). Installation of the Phase 1 and	
					implementation			Phase 2 20mph speed signage has been	
					programme within the			completed.	
					road improvement plan				
					and reporting to			Dailly: Footway widening works now	
					Regulatory Panel.			complete - this work was incorporated	
					ARA have contacted 3			into the resurfacing works on the B741 to	
					community councils			minimise disruption.	
					with only two			Monkton: the traffic calming works are	
					responding additional			now complete.	
					information has been			Dundonald: works programmed for early	
					issued and we await			November, subject to confirmation of	
					feedback.The third CC			material supply.	
					has been contacted			Phase 3 designs commenced on the	
					again.Updating design			agreed design of signing and lining only	
					to take into account			and are due to be completed by end of	
					community			February 2022 for presentation to	
					comments.To discuss			community councils. Design process on	
					amendment date with			programme.	
		Implementation			PFH Monday 17 April				
		of 20mph speed			2023.			Designs for phase 3 have been issued to	
		restrictions		Kevin				ward members and community councils	
		across South	["H, O	Braidwoo				for feedback.Only Two CC have	Pollock,
LP	28/11/2017	Ayrshire Villages	and D"]	d		Yes	31/08/2023	responded.	Bob

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									Davis,
		North Ayr							Ian;Cava
		Additional		McRober	Issue the proposal				na,
		Support Needs		ts,	paper at Appendix 1 for				lan;Dixo
CAB	29/08/2023	Provision	["EDUC"]	Lyndsay	public consultation	Yes	04/09/2023		n, Mark
		General Services							
		Capital							
		Programme							
		2023/24:							
		Monitoring			Process adjustments to				
		Report as at 30	["H, O	Bradley,	the General Services				Davis,
CAB	29/08/2023		and D"]	Pauline	Capital Programme	Yes	12/09/2023		lan
		Housing Capital							
		Programme							
		2023/24:							Davis,
		Monitoring			Process adjustments to				lan;Kilbri
		Report as at 30	f!! a= a!!?	Bradley,	the Housing Capital				de,
CAB	29/08/2023	June 2023	["CEO"]	Pauline	Programme	Yes	12/09/2023		Martin
		Best Value							
		Thematic Work			Augmented action plan				
			l"SC and	Δnderson	to be presented to Best				Dowey,
CAB	29/08/2023	Council 2022/23	C"]	, Kevin	Value Working Group	Yes	15/09/2023	Action plan emailed to BVWG.	Martin
C/ (D	23/00/2023	COUTICIT 2022/23	C]	, KCVIII	value working group	103	13/03/2023	Review commencing in June with update	iviai ciii
								report to follow to Cabinet in August 2023.	
					Review after 20 months			Revised date of 29/9/23 agreed at Cabinet	
		Corporate			to determine whether a			meeting of 20/6/23 (previous date	
		Support Services		Baulk,	more permanent			01/06/23). Report being considered at	Davis,
LP	26/10/2021	Capacity Issues	["CEO"]	Tim	solution is required	Yes		August Cabinet	lan

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									Dowey,
					Progress to be reported				Martin;K
		Age Friendly	["SC and	Anderson	to the Community				ilpatrick,
CAB	25/04/2023	Communities	C"]	, Kevin	Planning Board	Yes	30/09/2023	Update provided to CP Board in August.	Mary
		Updated Terms							
		of Reference for							
		the Equality and	["SC and	Anderson	Develop new integrated			New impact assessment to be considered	Lyons,
CAB	14/03/2023	Diversity Forum	C"]	, Kevin	impact assessment	Yes	30/09/2023	by Cabinet in September.	Lee
					Develop Integrated				
					Impact				
		Council Plan	["SC and	Anderson	Assessment on cross			Impact assessment to be considered by	Dowey,
SAC	01/03/2023	2023-28	C"]	, Kevin	cutting themes	Yes	30/09/2023	Cabinet in September	Martin
					Provide an update via				
		Period Products			the Members Bulletin				Lyons,
		(Free Provision)			one year after				Lee;Ferry
		(Scotland) Act	["SC and	Anderson	commencement of the				,
CAB	14/06/2022	2021	C"]	, Kevin	Act	Yes	30/09/2023		Stephen
					Implement the				
					priorities in the				
		UK Shared	["SC and	Hunter,	reprofiled investment				Pollock,
CAB	20/06/2023	Prosperity Fund	C"]	George	plan	Yes	31/03/2024		Bob