

Appendix 2: 2008/9 Plan and Timetable

MODE	TARGET DATE	CARBON MANAGEMENT PROGRAMME TARGET BY 2013 (Appendix B)	PROJECT	Partners	Service Involvement
WALKING	December 08	Increase walking by 2%	Conduct survey of those signing up to the W2W scheme to determine changes to travel habits		
	Spring 09		Develop a lunchtime walking group	SPT, Paths to Health, NHS A&A	Local Access, Design & Print
	Spring 09		Increase numbers of employees signing up to the walk to work scheme	SPT, Paths to Health, NHS A&A	Local Access, Design & Print
CYCLING	December 08	Increase cycling by 2%	Conduct survey of those signing up to the C2W scheme to determine changes in travel habits		
	Spring 09 (funding dependent)		Upgrade the existing shower at Newton House; Install showers at Burns House. Survey other buildings for potential installation of showers.	SPT	Property & Design
	Spring 09 (funding dependent)		Install bicycle racks and lockers at various locations, including Burns House. Survey other buildings for potential installation of bike racks and lockers	SPT	Property & Design
	Spring 09		Further develop the Bicycle User Group		
	December 09		Develop cycling map of Ayr and major towns	SPT, Cycling Scotland	Roads & Transportation, IT
PUBLIC TRANSPORT	Autumn 09	Increase public transport usage by 8.5%	Implement bus season ticket salary sacrifice scheme	Stagecoach, SPT	Finance
	Ongoing		Liaise with First Scotrail, Stagecoach and the Joint Ayrshire Travel Plan group to develop schemes to encourage employees onto public transport	Scotrail, Stagecoach, SPT, NAC, EAC, NHS A&A	
CAR SHARING	Spring 09 (funding dependent)	Increase by 3%	Implement Liftshare car sharing scheme, and link up with NHS A&A and North Ayrshire Council, to widen the database of potential lifts. Estimated set up costs are £980 (50% of this will be grant funded from STP) plus a 2 year software fee of £2400. In the first employee travel survey, 27% of respondees noted that they would	SPT, Liftshare	Finance, Roads & Transportation

MODE	TARGET DATE	CARBON MANAGEMENT PROGRAMME TARGET BY 2013 (Appendix B)	PROJECT	Partners	Service Involvement
			car share if a good quality system was put in place.		
BUSINESS TRAVEL	December 08		Develop a business travel survey for South Ayrshire Council		
GENERAL TRAVEL ARRANGEMENTS	Summer 09		Develop a policy for advising visitors, and potential visitors to the Council of the most sustainable method of travel.		
	December 09		Review employee travel data, match it with individual work site analysis and develop individual work site plans		
FLEET	Spring 2010		Develop individual fleet driver eco-driving awareness raising	SPT, EST	Fleet management, Health & Safety
	Spring 2010		Pursue pool vehicle hire on the wire	SPT, EST	Fleet management
ANCILLARY ARRANGEMENTS	December 2008		Further develop the up&go section of the Wire. Put individual's travel stories on the Wire. Link to more health promotion sites, and sustainable transport information	NHS A&A, Scotrail, Stagecoach, SPT	
	December 2008		Set up a Travel Plan Group within South Ayrshire Council, to elicit information and feedback on travel plan actions		Roads & Transportation, Planning, Social Work, HR, Education
	Spring 2009		Capture employee site and home moves – issue personal travel plans		Human Resources, Estates
	Summer 2009		Develop leisure services discounts to encourage health promotion aspect of up&go and further the aims of the sustainable travel plan. Revisit reward scheme to ensure greater uptake.		Human Resources, Leisure services
	Ongoing		Further develop partnerships with NHS, Paths for health, East and North Ayrshire, public transport operators, SPT	NHS A&A, EAC, NAC, Scotrail, Stagecoach, SPT	

MODE	TARGET DATE	CARBON MANAGEMENT PROGRAMME TARGET BY 2013 (Appendix B)	PROJECT	Partners	Service Involvement
	Ongoing		Explore partnerships with other organisations: Sustrans, Cycling Scotland, Company of Cyclists, ESSac		
EVENTS	September 2009		Develop ideas for another joint Ayrshires approach to European Mobility Week (September 2009)	NAC, EAC, NHS A&A, SPT	
	June 2009		Develop ideas for bike week (June 2009)	SPT, NAC, EAC, NHS A&A, Cycling Scotland	Roads & Transportation
LONGER TERM			Develop more consistent, stricter policies regarding car parking and public transport usage		Human Resources