

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

ACTIVITY CENTRES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Coylton Activity Centre ☐☐external areas	☐.☐	☐.☐	☐.☐	1.6	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	1.6
Coylton Activity Centre ☐Main Building	☐☐.☐	☐.☐	☐.☐	28.9	☐.☐	☐.☐	☐.☐	0.0	☐☐.☐	☐.☐	☐.☐	28.9
Totals	28.0	1.3	1.2	30.5	0.0	0.0	0.0	0.0	28.0	1.3	1.2	30.5
Dam Park Stadium	☐.☐	☐☐.☐	☐.☐	44.0	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐☐.☐	☐.☐	44.0
Totals	4.0	34.8	5.2	44.0	0.0	0.0	0.0	0.0	4.0	34.8	5.2	44.0
Dundonald Activity Centre ☐☐external areas	☐.☐	☐.☐	☐.☐	1.1	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	1.1
Dundonald Activity Centre ☐Main Building	☐.☐	☐.☐	☐.☐	3.6	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	3.6
Totals	0.7	4.0	0.0	4.7	0.0	0.0	0.0	0.0	0.7	4.0	0.0	4.7
Mossblown Activity Centre ☐☐external areas	☐.☐	☐.☐	☐.☐	1.0	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	1.0
Mossblown Activity Centre ☐Main Building	☐.☐	☐.☐	☐.☐	8.8	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	8.8
Totals	6.0	3.5	0.3	9.8	0.0	0.0	0.0	0.0	6.0	3.5	0.3	9.8
Muirhead Activity Centre ☐Main Building	☐.☐	☐.☐	☐.☐	10.0	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	10.0
Totals	7.0	2.7	0.3	10.0	0.0	0.0	0.0	0.0	7.0	2.7	0.3	10.0
☐ hitletts Activity Centre ☐☐external areas	☐.☐	☐.☐	☐.☐	0.2	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐.☐	☐.☐	0.2
☐ hitletts Activity Centre ☐Main Building	☐☐.☐	☐.☐	☐.☐	29.5	☐.☐	☐.☐	☐.☐	0.0	☐☐.☐	☐.☐	☐.☐	29.5
Totals	29.2	0.5	0.0	29.7	0.0	0.0	0.0	0.0	29.2	0.5	0.0	29.7
				0.0				0.0				
TOTAL	74.9	46.8	7.0	128.7	0.0	0.0	0.0	0.0	74.9	46.8	7.0	128.7

PROPERTY ASSET MANAGEMENT PLAN

CAPITAL & REVENUE FUNDING REQUIREMENTS

2009-10 THROUGH 2013-14

CEMETERIES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Annbank Cemetery □Annback Cemetery	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
Totals	0.3	0.5	0.0	0.8	0.0	0.0	0.0	0.0	0.3	0.5	0.0	0.8
Barrhill Cemetery □Barrhill Cemetery Bothy	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
Totals	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	2.0
Bynehill Cemetery □Bynehill Cemetery Bothy	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Totals	0.5	0.2	0.0	0.7	0.0	0.0	0.0	0.0	0.5	0.2	0.0	0.7
Colmonell □ew Cemetery □Colmonell Cemetery Toilet	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Totals	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
Doune Churchyard □Doune Churchyard	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2
Totals	0.0	1.2	0.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2	0.0	1.2
Dunure Cemetery □Dunure Cemetery	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Totals	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1
Holmston Cemetery □Main Building	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
Holmston Cemetery □Store	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	10.0
Kirkoswald Cemetery □Kirkoswald Cemetery	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3
Totals	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.3
Maybole Cemetery □Maybole Cemetery Bothy	0.0	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.2
Totals	1.2	2.5	5.5	9.2	0.0	0.0	0.0	0.0	1.2	2.5	5.5	9.2
Masonhill Crematorium □Dwelling House	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Masonhill Crematorium □Main Building	0.0	0.0	0.0	12.5	0.0	0.0	0.0	1,150.0	0.0	0.0	0.0	1,162.5
Totals	13.6	0.0	0.0	13.6	50.0	1,100.0	0.0	1,150.0	63.6	1,100.0	0.0	1,163.6
Straiton Cemetery □Stration Cemetery	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3
Totals	0.8	0.5	0.0	1.3	0.0	0.0	0.0	0.0	0.8	0.5	0.0	1.3
Troon Cemetery □Bothy and Garage	0.0	0.0	0.0	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.1
Totals	10.6	1.5	0.0	12.1	0.0	0.0	0.0	0.0	10.6	1.5	0.0	12.1
Total	39.4	6.6	5.5	51.4	50.0	1,100.0	0.0	1,150.0	89.4	1,106.6	5.5	1,201.4

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

COMMON GOOD

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Loudon Hall □ Loudoun Hall	0.0	0.0	0.0	9.1	0.0	0.0	0.0	2.2	0.0	0.0	0.0	11.3
Totals	5.9	3.2	0.0	9.1	0.9	0.0	1.3	2.2	6.8	3.2	1.3	11.3
Roelle House □ Main Building	0.0	0.0	0.0	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.8
Totals	121.3	6.5	0.0	127.8	0.0	0.0	0.0	0.0	121.3	6.5	0.0	127.8
Roelle Park Pavilion □ External areas	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Roelle Park Pavilion □ Main Building	0.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	163.0
Totals	160.4	3.3	0.0	163.7	0.0	0.0	0.0	0.0	160.4	3.3	0.0	163.7
Total	287.6	13.0	0.0	300.6	0.9	0.0	1.3	2.2	288.5	13.0	1.3	302.8

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

COMMUNITY CENTRES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Ballantrae Community Centre	0.0	0.0	0.0	31.9	0.0	0.0	0.0	58.6	0.0	0.0	0.0	90.5
Totals	9.9	9.7	12.3	31.9	2.6	0.7	55.3	58.6	12.5	10.3	67.6	90.5
Barr Community Centre □Main Building	0.0	0.0	0.0	35.4	0.0	0.0	0.0	31.6	0.0	0.0	0.0	67.0
Totals	9.6	21.8	4.0	35.4	26.8	0.0	4.8	31.6	36.4	21.8	8.8	67.0
Barrhill Community Centre □Main Building	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3
Totals	2.0	2.2	1.1	5.3	0.0	0.0	0.0	0.0	2.0	2.2	1.1	5.3
Colmonell Community Centre □Main Block	0.0	0.0	0.0	28.2	0.0	0.0	0.0	74.3	0.0	0.0	0.0	102.5
Totals	14.7	13.5	0.0	28.2	33.3	5.2	35.8	74.3	48.0	18.7	35.8	102.5
Coylton Community Centre □Main Building	0.0	0.0	0.0	27.9	0.0	0.0	0.0	70.0	0.0	0.0	0.0	97.9
Totals	21.1	5.7	1.1	27.9	2.1	40.6	27.3	70.0	23.3	46.3	28.4	97.9
Crosshill Community Centre	0.0	0.0	0.0	30.3	0.0	0.0	0.0	79.9	0.0	0.0	0.0	110.2
Totals	17.6	12.7	0.0	30.3	4.8	9.1	66.0	79.9	22.4	21.8	66.0	110.2
Dailly Community Centre	0.0	0.0	0.0	35.2	0.0	0.0	0.0	65.8	0.0	0.0	0.0	101.0
Totals	18.1	5.0	12.1	35.2	4.9	23.5	37.4	65.8	23.0	28.5	49.5	101.0
Girvan Community Centre □Main Building	0.0	0.0	0.0	43.3	0.0	0.0	0.0	168.8	0.0	0.0	0.0	212.1
Totals	30.3	13.0	0.0	43.3	108.3	60.5	0.0	168.8	138.6	73.4	0.0	212.1
Lochside Community Centre □Main Building	0.0	0.0	0.0	35.9	0.0	0.0	0.0	238.9	0.0	0.0	0.0	274.8
Totals	28.6	7.3	0.0	35.9	50.0	126.5	62.4	238.9	78.6	133.8	62.4	274.8
Pinwherry Community Centre □Main Building	0.0	0.0	0.0	11.0	0.0	0.0	0.0	67.1	0.0	0.0	0.0	78.1
Totals	7.4	2.5	1.1	11.0	14.8	52.3	0.0	67.1	22.2	54.7	1.1	78.1
Prestwick Community Centre □Main Building	0.0	0.0	0.0	126.1	0.0	0.0	0.0	285.0	0.0	0.0	0.0	411.1
Totals	36.2	38.0	51.9	126.1	135.0	100.0	50.0	285.0	171.2	138.0	101.9	411.1
Tarbolton Community Centre	0.0	0.0	0.0	79.4	0.0	0.0	0.0	93.8	0.0	0.0	0.0	173.3
Totals	66.1	13.3	0.0	79.4	5.1	1.6	87.1	93.8	71.3	14.9	87.1	173.3
Troon □outh Centre □□external areas	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9
Troon □outh Centre □Troon □outh Centre	0.0	0.0	0.0	20.8	0.0	0.0	0.0	84.3	0.0	0.0	0.0	105.1
Totals	13.2	8.5	0.0	21.7	37.2	2.6	44.5	84.3	50.5	11.1	44.5	106.0
TOTAL	274.9	153.0	83.6	511.6	425.0	422.4	470.5	1,318.1	699.9	575.4	554.1	1,829.7

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

DEPOTS

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Bridge Street Depot □□lectrical Plant	0.5			0.5	0.0			0.0	0.5			0.5
Bridge Street Depot □□xternal areas	14.8			14.8	0.0			0.0	14.8			14.8
Bridge Street Depot □Main Building	14.3			14.3	120.0			120.0	14.3			134.3
Bridge Street Depot □Store	1.3			1.3	0.0			0.0	1.3			1.3
Bridge Street Depot □□ood Store	1.4			1.4	0.0			0.0	1.4			1.4
Totals	15.5	16.7	0.0	32.2	0.0	120.0	0.0	120.0	15.5	136.7	0.0	152.2
Coylton Depot □□xternal areas	51.8			51.8	0.0			0.0	51.8			51.8
Coylton Depot □Hut	3.0			3.0	0.0			0.0	3.0			3.0
Coylton Depot □Main Building	9.0			9.0	0.0			0.0	9.0			9.0
Coylton Depot □Portacabin	1.2			1.2	0.0			0.0	1.2			1.2
Coylton Depot □Salt Storage Shed	0.0			0.0	0.0			0.0	0.0			0.0
Coylton Depot □Storage Shed	0.0			0.0	0.0			0.0	0.0			0.0
Totals	47.4	17.6	0.0	65.0	0.0	0.0	0.0	0.0	47.4	17.6	0.0	65.0
Dukes Road Depot □□xternal areas	242.1			242.1	0.0			0.0	242.1			242.1
Dukes Road Depot □Main Building	17.0			17.0	119.1			119.1	16.4			136.1
Totals	16.4	0.6	242.1	259.1	0.0	119.1	0.0	119.1	16.4	119.7	242.1	378.2
Grangestone Depot □□xternal areas	52.0			52.0	0.0			0.0	52.0			52.0
Totals	33.0	19.0	0.0	52.0	0.0	0.0	0.0	0.0	33.0	19.0	0.0	52.0
Maybole Depot □□xternal areas	169.2			169.2	0.0			0.0	169.2			169.2
Maybole Depot □Garaging	9.8			9.8	0.0			0.0	9.8			9.8
Maybole Depot □Main Building	6.6			6.6	0.0			0.0	6.6			6.6
Totals	106.4	79.2	0.0	185.6	0.0	0.0	0.0	0.0	106.4	79.2	0.0	185.6
Troon Cemetery Depot □□xternal areas	32.8			32.8	0.0			0.0	32.8			32.8
Troon Cemetery Depot □Portacabin	35.0			35.0	0.0			0.0	35.0			35.0
Troon Cemetery Depot □Troon Cemetery	53.2			53.2	0.0			0.0	53.2			53.2
Totals	87.9	33.1	0.0	121.0	0.0	0.0	0.0	0.0	87.9	33.1	0.0	121.0
McCalls Avenue	0.0			0.0	1,000.0			1,000.0	0.0			1,000.0
Totals	0.0	0.0	0.0	0.0	500.0	500.0	0.0	1,000.0	500.0	500.0	0.0	1,000.0
TOTAL	306.6	166.2	242.1	714.9	500.0	739.1	0.0	1,239.1	806.6	905.3	242.1	1,954.0

PROPERTY ASSET MANAGEMENT PLAN
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2009-10 THROUGH 2013-14

GOLF

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Belleisle Golf Clubhouse	63.2			63.2	0.0			0.0	63.2			63.2
Totals	50.6	12.6	0.0	63.2	0.0	0.0	0.0	0.0	50.6	12.6	0.0	63.2
Dalmilling Golf Club Cafe	11.7			11.7	0.0			0.0	11.7			11.7
Dalmilling Golf Shop Stores	82.5			82.5	0.0			0.0	82.5			82.5
Dalmilling Golf Course	2.6			2.6	0.0			0.0	2.6			2.6
Dalmilling Golf Store	10.0			10.0	0.0			0.0	10.0			10.0
Totals	12.9	93.8	0.0	106.8	0.0	0.0	0.0	0.0	12.9	93.8	0.0	106.8
Girvan Golf Main Building	3.9			3.9	0.0			0.0	3.9			3.9
Totals	0.0	0.0	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	3.9	3.9
Maybole Golf Main Building	39.0			39.0	0.0			0.0	39.0			39.0
Totals	27.2	2.1	9.7	39.0	0.0	0.0	0.0	0.0	27.2	2.1	9.7	39.0
Troon Golf external areas	4.1			4.1	0.0			0.0	4.1			4.1
Troon Golf Main Building	127.7			127.7	0.0			0.0	127.7			127.7
Troon Golf Main Building Boilerhouse & Cellars	185.5			185.5	0.0			0.0	185.5			185.5
Troon Golf Troon Golf Club	0.2			0.2	0.0			0.0	0.2			0.2
Totals	209.4	6.3	101.8	317.5	0.0	0.0	0.0	0.0	209.4	6.3	101.8	317.5
TOTAL	300.1	114.8	115.4	530.4	0.0	0.0	0.0	0.0	300.1	114.8	115.4	530.4

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
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HALLS

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Annbank Millage Hall Annbank Millage Hall	0.0	0.0	0.0	36.1	0.0	0.0	0.0	98.3	0.0	0.0	0.0	134.4
Totals	32.9	3.2	0.0	36.1	4.2	49.1	45.0	98.3	37.1	52.3	45.0	134.4
Carvick Webster Memorial Hall External areas	0.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.6
Carvick Webster Memorial Hall Main Building	0.0	0.0	0.0	26.0	0.0	0.0	0.0	65.4	0.0	0.0	0.0	91.4
Totals	16.6	13.0	0.0	29.6	37.6	0.0	27.8	65.4	54.2	13.0	27.8	95.0
Loans Hall Main Building	0.0	0.0	0.0	19.0	0.0	0.0	0.0	67.4	0.0	0.0	0.0	86.4
Totals	10.8	8.2	0.0	19.0	2.3	49.3	15.8	67.4	13.1	57.5	15.8	86.4
Maybole Town Hall Main Building	0.0	0.0	0.0	315.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	315.6
Totals	65.6	221.0	29.0	315.6	0.0	0.0	0.0	0.0	65.6	221.0	29.0	315.6
McCosh Hall External areas	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
McCosh Hall Main Building	0.0	0.0	0.0	90.7	0.0	0.0	0.0	127.1	0.0	0.0	0.0	217.8
Totals	50.1	45.6	5.0	100.7	26.3	10.0	90.8	127.1	76.4	55.6	95.8	227.8
Mckechnie Institute Main Building	0.0	0.0	0.0	67.3	0.0	0.0	0.0	154.3	0.0	0.0	0.0	221.6
Totals	60.4	0.0	6.9	67.3	38.0	116.3	0.0	154.3	98.4	116.3	6.9	221.6
Montgomerie Hall External areas	0.0	0.0	0.0	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.4
Montgomerie Hall Montgomerie Hall Dundona	0.0	0.0	0.0	138.8	0.0	0.0	0.0	58.9	0.0	0.0	0.0	197.7
Totals	98.0	89.2	0.0	187.2	32.9	16.1	9.9	58.9	130.9	105.3	9.9	246.1
Richmond Hall Richmond Hall Kirkoswald	0.0	0.0	0.0	30.1	0.0	0.0	0.0	41.9	0.0	0.0	0.0	72.0
Totals	15.6	12.2	2.3	30.1	1.6	5.9	34.4	41.9	17.1	18.0	36.7	72.0
Troon Municipal Buildings Walker Hall	0.0	0.0	0.0	0.1	0.0	0.0	0.0	3,750.0	0.0	0.0	0.0	3,750.1
Totals	0.1	0.0	0.0	0.1	300.0	950.0	2,500.0	3,750.0	300.1	950.0	2,500.0	3,750.1
TOTAL	350.0	392.4	43.2	785.7	442.8	1,196.6	2,723.7	4,363.3	792.9	1,589.0	2,766.9	5,149.0

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

HRA

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
□ The Cross □ Prestwick Area Office □ External areas	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
□ The Cross □ Prestwick Area Office □ Main Building □ o □	34.1	0.0	0.0	34.1	0.0	0.0	0.0	0.0	34.1	0.0	0.0	34.1
Totals	34.5	0.1	0.1	34.7	0.0	0.0	0.0	0.0	34.5	0.1	0.1	34.7
□□ The Cross □ Prestwick Area Office □ Main Building	7.9	0.0	0.0	7.9	0.0	0.0	0.0	0.0	7.9	0.0	0.0	7.8
Totals	5.1	2.8	0.0	7.9	0.0	0.0	0.0	0.0	5.1	2.8	0.0	7.8
Ayr South Area Office □ Main Building	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.5
Totals	1.3	0.2	0.0	1.5	0.0	0.0	0.0	0.0	1.3	0.2	0.0	1.5
□ Forrester's Hall □ Main building	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	24.0	0.0	0.0	24.0
Totals	7.7	16.3	0.0	24.0	0.0	0.0	0.0	0.0	7.7	16.3	0.0	24.0
Girvan Area Office □ External areas	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
Girvan Area Office □ Main Building	186.0	0.0	0.0	186.0	0.0	0.0	0.0	0.0	186.0	0.0	0.0	186.0
Totals	37.5	2.7	146.0	186.2	0.0	0.0	0.0	0.0	37.5	2.7	146.0	186.2
Maybole Housing Office □ Main Building	0.8	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.8
Totals	0.4	0.0	0.4	0.8	0.0	0.0	0.0	0.0	0.4	0.0	0.4	0.8
Seccession House □ Seccession House	63.6	0.0	0.0	63.6	0.0	0.0	0.0	0.0	63.6	0.0	0.0	63.6
Totals	1.5	2.0	60.1	63.6	0.0	0.0	0.0	0.0	1.5	2.0	60.1	63.6
Seccession House □ Seccession House	0.0	0.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	0.0	250.0
Totals	0.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0	250.0
TOTAL	87.9	24.0	206.6	318.6	0.0	0.0	0.0	250.0	87.9	24.0	206.6	585.6

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

LIBRARIES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Ballantrae Library ☐Main Building	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1
Totals	0.0	1.1	0.0	1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	1.1
Carnegie Library ☐Ayr	431.2	0.0	0.0	431.2	11.2	331.9	325.7	668.7	159.6	382.1	558.2	1,099.9
Totals	148.4	50.2	232.6	431.2	11.2	331.9	325.7	668.7	159.6	382.1	558.2	1,099.9
Coylton Library ☐Coylton Library	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	9.2	0.0	0.0	9.2
Totals	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	9.2	0.0	0.0	9.2
Corehill Library ☐Corehill Library	1.2	0.0	17.6	18.8	0.0	0.0	17.6	17.6	1.2	0.0	35.2	36.4
Totals	1.2	0.0	17.6	18.8	0.0	0.0	17.6	17.6	1.2	0.0	35.2	36.4
Girvan Library ☐Main Building	1.1	4.0	0.0	5.1	0.0	0.0	0.0	0.0	1.1	4.0	0.0	5.1
Totals	1.1	4.0	0.0	5.1	0.0	0.0	0.0	0.0	1.1	4.0	0.0	5.1
Mossblown Library ☐Mossblown Library	1.6	3.6	0.0	5.2	0.0	0.0	0.0	0.0	1.6	3.6	0.0	5.2
Totals	1.6	3.6	0.0	5.2	0.0	0.0	0.0	0.0	1.6	3.6	0.0	5.2
Prestwick Library ☐Prestwick Library	0.2	0.0	2.5	2.7	0.0	0.0	0.0	0.0	0.2	0.0	2.5	2.7
Totals	0.2	0.0	2.5	2.7	0.0	0.0	0.0	0.0	0.2	0.0	2.5	2.7
Symington Library ☐Symington Library	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	7.3	0.0	0.0	7.3
Totals	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	7.3	0.0	0.0	7.3
Tarbolton Library ☐external areas	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.5
Tarbolton Library ☐Tarbolton Library	7.2	3.5	0.0	10.7	0.0	0.0	0.0	0.0	7.2	3.5	0.0	10.7
Totals	7.2	3.5	0.0	10.7	0.0	0.0	0.0	0.0	7.2	3.5	0.0	10.7
Troon Library ☐Main Building	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	31.0
Totals	31.0	0.0	0.0	31.0	0.0	0.0	0.0	0.0	31.0	0.0	0.0	31.0
Total	207.1	62.4	252.7	522.3	11.2	331.9	343.3	686.4	218.3	394.3	596.0	1,208.7

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

OFFICES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Links Road Office external areas	0.0	0.0	163.3	163.3	0.0	0.0	195.0	195.0	0.0	0.0	358.3	358.3
Totals	1.5	3.4	158.4	163.3	0.0	0.0	195.0	195.0	1.5	3.4	353.4	358.3
Wellington Square Office external areas	0.0	0.0	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	7.2	7.2
Wellington Square Office Main Building	33.1	0.0	73.0	98.9	0.0	0.0	0.0	0.0	33.1	0.0	73.0	98.9
Totals	33.1	0.0	73.0	106.1	0.0	0.0	0.0	0.0	33.1	0.0	73.0	106.1
Bath Place Office external areas	0.0	0.0	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1
Bath Place Office Main Building	76.8	0.0	126.1	201.8	0.0	0.0	32.5	32.5	76.8	0.0	158.6	234.3
Totals	76.8	0.0	126.1	202.9	0.0	0.0	32.5	32.5	76.8	0.0	158.6	235.4
Burns House Main Building	0.0	0.0	0.0	0.0	0.0	0.0	8,500.0	8,500.0	0.0	0.0	8,500.0	8,500.0
Totals	0.0	0.0	0.0	0.0	0.0	0.0	8,500.0	8,500.0	0.0	0.0	8,500.0	8,500.0
Consumer Office & Advice Centre Main Building	20.6	5.0	0.0	25.6	451.0	0.0	195.0	646.0	471.6	5.0	195.0	671.6
Totals	20.6	5.0	0.0	25.6	451.0	0.0	195.0	646.0	471.6	5.0	195.0	671.6
County Buildings external areas	0.0	0.0	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.2	1.2
County Buildings Main Building	524.4	6.9	21.0	551.2	220.4	0.0	206.5	426.9	744.8	6.9	227.5	978.1
Totals	524.4	6.9	21.0	552.3	220.4	0.0	206.5	426.9	744.8	6.9	227.5	979.2
Girvan Harbour Master's Office Main Building	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4
Totals	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4
Girvan Registrar's Office external areas	0.0	0.0	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	9.4	9.4
Girvan Registrar's Office Main Building	152.0	2.5	77.9	223.0	0.0	13.6	9.8	23.4	152.0	16.1	87.7	246.4
Totals	152.0	2.5	77.9	232.4	0.0	13.6	9.8	23.4	152.0	16.1	87.7	255.8
Girvan Town House Main Building	78.5	31.2	17.2	126.9	0.0	20.1	337.0	357.1	78.5	51.3	354.2	484.0
Totals	78.5	31.2	17.2	126.9	0.0	20.1	337.0	357.1	78.5	51.3	354.2	484.0
Holmston House Housing Aid Office	0.0	0.0	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	14.3	14.3
Holmston House Main Building	210.4	15.5	27.5	239.2	7.0	5.0	780.0	792.0	217.4	20.5	807.5	1,031.2
Totals	210.4	15.5	27.5	253.4	7.0	5.0	780.0	792.0	217.4	20.5	807.5	1,045.4
Kyle Street Social Work Offices Main Building	42.3	7.3	16.7	66.3	0.0	0.0	195.0	195.0	42.3	7.3	211.7	261.3
Totals	42.3	7.3	16.7	66.3	0.0	0.0	195.0	195.0	42.3	7.3	211.7	261.3
Library H Q external areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

OFFICES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Library H Q □Library H Q □Comm □d Offices	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Library H Q □Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macadam House □Main Building	0.0	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.8
Macadam House □External Areas	0.0	0.0	0.0	3.7	0.0	0.0	0.0	325.0	0.0	0.0	0.0	328.7
Totals	13.0	20.1	8.4	41.5	0.0	0.0	325.0	325.0	13.0	20.1	333.4	366.5
Maybole Area Social □ork □Main Building	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8
Totals	0.6	0.0	2.2	2.8	0.0	0.0	0.0	0.0	0.6	0.0	2.2	2.8
Newton House □Main Building	0.0	0.0	0.0	221.7	0.0	0.0	0.0	524.0	0.0	0.0	0.0	745.7
Totals	143.2	74.3	4.2	221.7	134.0	0.0	390.0	524.0	277.2	74.3	394.2	745.7
Prestwick Social □ork Office □Main Building	0.0	0.0	0.0	1.9	0.0	0.0	0.0	32.5	0.0	0.0	0.0	34.4
Totals	1.4	0.5	0.0	1.9	0.0	0.0	32.5	32.5	1.4	0.5	32.5	34.4
Psychological Centre □Psychological Centre	0.0	0.0	0.0	1.1	0.0	0.0	0.0	32.5	0.0	0.0	0.0	33.6
Totals	1.1	0.0	0.0	1.1	0.0	0.0	32.5	32.5	1.1	0.0	32.5	33.6
Hitletts Area Centre □External areas	0.0	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1
Hitletts Area Centre □Main Building	0.0	0.0	0.0	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7
Totals	18.9	3.9	0.0	22.8	0.0	0.0	0.0	0.0	18.9	3.9	0.0	22.8
TOTAL	1,318.2	170.6	532.6	2,021.4	812.4	38.7	11,230.8	12,081.9	2,130.6	209.3	11,763.4	14,103.3

**PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14**

OTHER OPERATIONAL PROPERTIES

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Ballantrae Public Toilets □Ballantrae Public Toilets	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
Totals	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1
Church Street □.C. □Public Toilets□Church Street□Troon	4.4	0.0	0.2	4.6	0.0	0.0	0.0	0.0	4.4	0.0	0.2	4.6
Totals	4.4	0.0	0.2	4.6	0.0	0.0	0.0	0.0	4.4	0.0	0.2	4.6
Coylton Recreation Park □Coylton Pavilion	0.0	0.0	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	7.3
Totals	0.0	0.0	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3	7.3
Hosiery Park □Football	28.5	8.6	0.0	37.1	0.0	0.0	0.0	0.0	28.5	8.6	0.0	37.1
Totals	28.5	8.6	0.0	37.1	0.0	0.0	0.0	0.0	28.5	8.6	0.0	37.1
King George □ Playing □ields □Football Pavilion	47.5	0.0	0.8	48.3	0.0	0.0	0.0	0.0	47.5	0.0	0.8	48.3
Totals	47.5	0.0	0.8	48.3	0.0	0.0	0.0	0.0	47.5	0.0	0.8	48.3
Links Road □.C. □Public Toilets□Links Road□Prestwick	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4
Totals	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.4
Maidens□Harbour □.C. □Public Toilets□Harbour Road□Maide	0.4	0.0	2.8	3.2	0.0	0.0	0.0	0.0	0.4	0.0	2.8	3.2
Totals	0.4	0.0	2.8	3.2	0.0	0.0	0.0	0.0	0.4	0.0	2.8	3.2
Monkton Playing field □Main Building	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	8.2	0.0	0.0	8.2
Totals	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	8.2	0.0	0.0	8.2
Prestwick Academy House	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prestwick Oval □The Oval Pavilion	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	13.4	0.0	0.0	13.4
Totals	13.4	0.0	0.0	13.4	0.0	0.0	0.0	0.0	13.4	0.0	0.0	13.4
St. Meddans Street □.C.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Shaw Park □Shaw Park Pavilion	26.9	0.0	0.0	26.9	0.0	0.0	0.0	0.0	26.9	0.0	0.0	26.9
Shaw Park □Tennis	41.8	1.3	0.0	43.1	0.0	0.0	0.0	0.0	41.8	1.3	0.0	43.1
Totals	67.4	1.3	0.0	68.7	0.0	0.0	0.0	0.0	67.4	1.3	0.0	68.7
Stair Park □External areas	6.9	0.0	0.0	6.9	0.0	0.0	0.0	0.0	6.9	0.0	0.0	6.9
Stair Park □Main Building	16.9	0.0	0.0	16.9	0.0	0.0	0.0	0.0	16.9	0.0	0.0	16.9
Totals	23.8	0.0	0.0	23.8	0.0	0.0	0.0	0.0	23.8	0.0	0.0	23.8
□oluntary Park Changing Pavilion □Main Building	26.7	0.0	0.0	26.7	0.0	0.0	0.0	0.0	26.7	0.0	0.0	26.7
Totals	26.6	0.1	0.0	26.7	0.0	0.0	0.0	0.0	26.6	0.1	0.0	26.7
□ hitehall □.C. □□ hitehall □.C.	3.8	3.5	0.0	7.3	0.0	0.0	0.0	0.0	3.8	3.5	0.0	7.3
Totals	0.3	3.5	0.0	3.8	0.0	0.0	0.0	0.0	0.3	3.5	0.0	3.8
Reurbishment/Replacement o□Public Conveniences	0.0	0.0	0.0	0.0	800.0	800.0	800.0	800.0	0.0	0.0	0.0	800.0
Totals	0.0	0.0	0.0	0.0	200.0	200.0	400.0	800.0	200.0	200.0	400.0	800.0
TOTAL	220.9	13.5	11.1	245.6	200.0	200.0	400.0	800.0	420.9	213.5	411.1	1,045.6

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

POOLS

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Ayr Pool And Citadel ☐Main Building	☐☐.☐	☐☐☐.☐	☐☐☐.☐	998.0	☐☐.☐	☐☐☐☐☐.☐	☐☐☐.☐	1,832.2	☐☐☐.☐	☐☐☐☐☐.☐	☐☐☐☐☐.☐	2,830.2
Totals	51.0	272.1	675.0	998.0	87.3	1,238.9	506.0	1,832.2	138.2	1,510.9	1,181.0	2,830.2
Maybole Swimming Pool ☐☐external areas	☐.☐	☐☐.☐	☐.☐	28.1	☐.☐	☐.☐	☐.☐	0.0	☐.☐	☐☐.☐	☐.☐	28.1
Maybole Swimming Pool ☐Main Building	☐.☐	☐☐.☐	☐☐.☐	60.6	☐☐.☐	☐☐☐.☐	☐☐☐.☐	382.3	☐☐.☐	☐☐☐.☐	☐☐☐.☐	442.9
Totals	11.6	66.7	10.4	88.7	25.5	128.7	228.2	382.3	37.1	195.4	238.6	471.0
Prestwick Swimming Pool ☐Main Building	☐☐☐.☐	☐☐.☐	☐.☐	139.0	☐☐.☐	☐☐☐.☐	☐☐☐.☐	458.0	☐☐☐.☐	☐☐☐.☐	☐☐☐.☐	597.0
Totals	115.7	23.3	0.0	139.0	49.3	278.7	130.0	458.0	165.0	302.0	130.0	597.0
Troon Swimming Pool ☐Main Building	☐☐.☐	☐☐.☐	☐.☐	59.4	☐☐.☐	☐☐☐.☐	☐☐.☐	146.3	☐☐.☐	☐☐☐.☐	☐☐.☐	205.6
Totals	21.1	38.3	0.0	59.4	14.3	112.5	19.5	146.3	35.4	150.8	19.5	205.6
TOTAL	199.4	400.4	685.4	1,285.1	176.3	1,758.7	883.7	2,818.8	375.7	2,159.1	1,569.0	4,103.9

PROPERTY ASSET MANAGEMENT PLAN
CAPITAL & REVENUE FUNDING REQUIREMENTS
2009-10 THROUGH 2013-14

RESIDENTIAL

	GRAND TOTAL - REVENUE				GRAND TOTAL CAPITAL				GRAND TOTAL - REVENUE & CAPITAL			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014	2009/2010	2010/2011	2012/14	2009/2014
	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S	£ 000'S
Chalmers Road Short Break Bungalow	19.7	0.0	0.0	19.7	0.0	0.0	0.0	0.0	19.7	0.0	0.0	19.7
Totals	19.7	0.0	0.0	19.7	0.0	0.0	0.0	0.0	19.7	0.0	0.0	19.7
Coylton Children's Home - External areas	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	3.0
Coylton Children's Home - Main Building	201.4	4.4	1.5	204.5	23.0	0.0	0.0	23.0	221.6	4.4	1.5	227.5
Totals	198.6	4.4	1.5	204.5	23.0	0.0	0.0	23.0	221.6	4.4	1.5	227.5
Family Centre - Main Building	53.6	0.0	0.0	53.6	0.0	0.0	0.0	0.0	53.6	0.0	0.0	53.6
Totals	53.6	0.0	0.0	53.6	0.0	0.0	0.0	0.0	53.6	0.0	0.0	53.6
Girvan Adult Training Centre - Main Building	67.6	0.3	8.9	67.6	0.0	0.0	0.0	0.0	58.4	0.3	8.9	67.5
Totals	58.4	0.3	8.9	67.6	0.0	0.0	0.0	0.0	58.4	0.3	8.9	67.5
Hillcrest H.O. - Main Building	82.9	21.5	60.5	82.9	0.0	0.0	40.0	40.0	0.9	21.5	100.5	122.9
Totals	0.9	21.5	60.5	82.9	0.0	0.0	40.0	40.0	0.9	21.5	100.5	122.9
Houdston Travelling Peoples Site - Double	11.5	0.0	0.0	11.5	0.0	0.0	0.0	0.0	11.5	0.0	0.0	11.5
Houdston Travelling Peoples Site - Double	11.5	0.0	0.0	11.5	0.0	0.0	0.0	0.0	11.5	0.0	0.0	11.5
Houdston Travelling Peoples Site - Double	11.2	0.0	0.0	11.2	0.0	0.0	0.0	0.0	11.2	0.0	0.0	11.2
Houdston Travelling Peoples Site - Double	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	11.7	0.0	0.0	11.7
Houdston Travelling Peoples Site - External	216.2	34.3	3.2	266.2	0.0	0.0	0.0	0.0	228.7	34.3	3.2	266.2
Houdston Travelling Peoples Site - Gardens	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	4.1	0.0	0.0	4.1
Totals	228.7	34.3	3.2	266.2	0.0	0.0	0.0	0.0	228.7	34.3	3.2	266.2
Overmills Day Centre - Main Building	3.2	0.2	2.3	3.2	0.0	0.0	0.0	0.0	0.7	0.2	2.3	3.2
Totals	0.7	0.2	2.3	3.2	0.0	0.0	0.0	0.0	0.7	0.2	2.3	3.2
Children's Residential - State	0.0	0.0	0.0	0.0	600.0	300.0	0.0	900.0	600.0	300.0	0.0	900.0
Totals	0.0	0.0	0.0	0.0	600.0	300.0	0.0	900.0	600.0	300.0	0.0	900.0
TOTAL	560.6	60.6	76.3	697.7	623.0	300.0	40.0	963.0	1,183.6	360.6	116.3	1,660.7

PRIMARY, SECONDARY, SPECIAL & NURSERY SCHOOLS

	GRAND TOTAL- REVENUE				GRAND TOTAL- CAPITAL				GRAND TOTAL- CAPITAL & REVENUE			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14
	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S
Girvan Primary School □Main Building	100.7			100.7				210.6				311.3
Girvan Primary School	52.7	28.5	19.5	100.7	51.4	64.4	94.9	210.6	104.0	92.8	114.4	311.3
Glenburn Primary School □Main Building	20.3			20.3				800.0				820.3
Glenburn Primary School	14.0	3.2	3.1	20.3	0.0	0.0	800.0	800.0	14.0	3.2	803.1	820.3
Grammar Primary School □Main Building	0.0			0.0				20,000.0				20,000.0
Grammar Primary School	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	20,000.0	0.0	0.0	20,000.0	20,000.0
Heathfield Primary School □Main Building	4.1			4.1				3,800.0				3,804.1
Heathfield Primary School	3.4	0.3	0.4	4.1	500.0	2,000.0	1,300.0	3,800.0	503.4	2,000.3	1,300.4	3,804.1
Holmston Primary School □Main Building	29.6			29.6				126.4				155.9
Holmston Primary School	9.3	4.1	16.2	29.6	15.2	4.6	106.6	126.4	24.5	8.7	122.8	155.9
Kincaidston Primary School □Main Building	110.1			110.1				800.0				910.1
Kincaidston Primary School	2.5	28.7	78.9	110.1	800.0	0.0	0.0	800.0	802.5	28.7	78.9	910.1
Kingcase Primary School □Boiler House	0.2			0.2				0.0				0.2
Kingcase Primary School □Main Building	2.5			2.5				600.0				602.5
Kingcase Primary School	0.2	0.0	2.5	2.7	0.0	0.0	600.0	600.0	0.2	0.0	602.5	602.7
Kirkmichael Primary School □Main Building	2.6			2.6				1,200.0				1,202.6
Kirkmichael Primary School	0.0	0.1	2.5	2.6	0.0	0.0	1,200.0	1,200.0	0.0	0.1	1,202.5	1,202.6
Maidens Primary School □Main Building	28.7			28.7				175.0				203.7
Maidens Primary School	17.0	9.2	2.5	28.7	175.0	0.0	0.0	175.0	192.0	9.2	2.5	203.7
Minishant Primary School □□□□□ ing	18.2			18.2				0.0				18.2
Minishant Primary School □Primary School	35.2			35.2				1,030.3				1,065.5
Minishant Primary School	2.4	51.0	0.0	53.4	680.3	100.0	250.0	1,030.3	682.7	151.0	250.0	1,083.7
Muirhead Primary School □Main Building	2.5			2.5				0.0				2.5
Muirhead Primary School	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	2.5	0.0	0.0	2.5
Newton Primary School □Main Building	64.3			64.3				420.2				484.5
Newton Primary School	48.4	6.2	9.8	64.3	16.9	225.2	178.1	420.2	65.3	231.3	187.9	484.5
Pinwherry Primary School □Main Building	11.9			11.9				50.0				61.9
Pinwherry Primary School	11.9	0.0	0.0	11.9	50.0	0.0	0.0	50.0	61.9	0.0	0.0	61.9
Sacred Heart Primary School □Main Building	8.8			8.8				0.0				8.8
Sacred Heart Primary School	8.8	0.0	0.0	8.8	0.0	0.0	0.0	0.0	8.8	0.0	0.0	8.8
St. Ann's Primary School □Main Building □St Anns Primary	28.0			28.0				45.4				73.3
St Ann's Primary School	25.5	0.0	2.5	28.0	0.9	1.3	43.2	45.4	26.4	1.3	45.7	73.3
St. Cuthbert's Primary School □Main Building	7.3			7.3				300.0				307.3
St. Cuthbert's Primary School	2.5	4.8	0.0	7.3	300.0	0.0	0.0	300.0	302.5	4.8	0.0	307.3
St. Johns Primary School □Main Building	19.6			19.6				214.3				233.9
St. Johns Primary School	11.9	0.0	7.7	19.6	19.3	38.4	156.7	214.3	31.2	38.4	164.4	233.9
St. Ninian's Primary School □Main Building	43.0			43.0				19.4				62.4
St. Ninian's Primary School □Main Building □Nursery	31.5			31.5				281.6				313.1
St. Ninian's Primary School	61.8	4.7	8.0	74.5	79.3	24.7	197.0	301.0	141.1	29.4	205.0	375.5
St. Patrick's Primary School □Main Building	14.5			14.5				25.0				39.5
St. Patrick's Primary School	13.2	1.3	0.0	14.5	0.9	16.3	7.8	25.0	14.1	17.6	7.8	39.5
Straiton Primary School □Main Building	12.6			12.6				0.0				12.6

PRIMARY, SECONDARY, SPECIAL & NURSERY SCHOOLS

	GRAND TOTAL- REVENUE				GRAND TOTAL- CAPITAL				GRAND TOTAL- CAPITAL & REVENUE			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14
	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S
Straiton Primary School ☐☐Nursery Building	0.0	0.0	0.0	3.0	0.0	0.0	0.0	55.0	0.0	0.0	0.0	58.0
Straiton Primary School	9.1	6.5	0.0	15.6	0.0	55.0	0.0	55.0	9.1	61.5	0.0	70.6
Struthers Primary School ☐☐External areas	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0
Struthers Primary School ☐Main Building	0.0	0.0	0.0	26.3	0.0	0.0	0.0	1,005.0	0.0	0.0	0.0	1,031.3
Struthers Primary School	3.6	33.0	14.7	51.3	230.0	25.0	750.0	1,005.0	233.6	58.0	764.7	1,056.3
Symington Primary School ☐Main Block	0.0	0.0	0.0	3.5	0.0	0.0	0.0	750.0	0.0	0.0	0.0	753.5
Symington Primary School	1.0	0.0	2.5	3.5	750.0	0.0	0.0	750.0	751.0	0.0	2.5	753.5
Tarbolton Primary School ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0
Tarbolton Primary School	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0	6,000.0	6,000.0
Troon Primary School ☐☐External areas	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1
Troon Primary School ☐Main Block	0.0	0.0	0.0	15.0	0.0	0.0	0.0	1,800.0	0.0	0.0	0.0	1,815.0
Troon Primary School	16.5	5.0	2.5	24.1	0.0	800.0	1,000.0	1,800.0	16.5	805.0	1,002.5	1,824.1
☐ hitletts Primary School ☐Central Building	0.0	0.0	0.0	16.9	0.0	0.0	0.0	84.5	0.0	0.0	0.0	101.4
☐ hitletts Primary School ☐North ☐West ☐Rear☐Building	0.0	0.0	0.0	26.6	0.0	0.0	0.0	71.1	0.0	0.0	0.0	97.7
☐ hitletts Primary School ☐South ☐East ☐Front☐Building	0.0	0.0	0.0	13.2	0.0	0.0	0.0	75.4	0.0	0.0	0.0	88.6
Whitletts Primary School	38.2	18.5	0.0	56.7	53.8	161.3	15.9	231.0	92.0	179.9	15.9	287.7
Total Primaries	553.8	375.7	778.7	1,708.1	9,482.5	7,501.9	41,855.0	58,839.3	10,036.2	7,877.6	42,633.6	60,547.4
Ayr Academy ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0
Ayr Academy	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	30,000.0	0.0	0.0	30,000.0	30,000.0
Carrick Academy ☐New Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,388.2
Carrick Academy ☐Extension/S/Start☐	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.1
Carrick Academy ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.7
Carrick Academy	98.7	41.0	0.0	139.7	1,629.4	722.9	1,000.0	3,352.3	1,728.1	763.9	1,000.0	3,492.0
Girvan Academy ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	344.1
Girvan Academy	37.6	22.4	49.7	109.7	68.5	79.3	86.6	234.4	106.1	101.7	136.3	344.1
Kyle Academy ☐Classrooms	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Kyle Academy ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,425.8
Kyle Academy	180.0	0.0	0.0	180.0	476.6	270.0	1,500.0	2,246.6	656.5	270.0	1,500.0	2,426.5
Marr College ☐Annexe	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marr College ☐External areas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marr College ☐House On Playing ☐Field Site	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marr College ☐House within Grounds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marr College ☐Science Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marr College ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0
Marr College	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	15,000.0	15,000.0
Queen Margaret Academy ☐Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,474.2
Queen Margaret Academy	239.1	0.0	0.0	239.1	99.2	1,371.5	764.4	2,235.1	338.3	1,371.5	764.4	2,474.2
Total Secondaries	555.4	63.4	49.7	668.5	2,273.6	2,443.7	48,351.0	53,068.4	2,829.1	2,507.1	48,400.7	53,736.9

SUMMARY OF EXISTING COMMITMENTS

Project Title	Project Description	Notes	Lead Officer	Project Costs				
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13

EDUCATION, CULTURE & LIFELONG LEARNING

Colmonnell Primary School	Replace current school which is at the end of its operational life	Existing school being demolished. School decanted.	Bill Gray	£100,000	Existing Commitment	£0	£0	£0	£0
Corehill Primary School	Renewal of Services and internal and external refurbishment. £100K committed.	Work required to property as identified through Conditions Survey.	John McCallum	£100,000	Existing Commitment	£0	£0	£0	£0
ICT Equipment at PPP Schools	Purchase of ICT Equipment for use in PPP Schools		David Strang	£100,000	Existing Commitment	£0	£0	£0	£0

DEVELOPMENT, SAFETY & REGULATION

Masonhill Crematorium Mercury Abatement	Installation of mercury abatement filtration plant on new cremators and associated building work.	Required by regulations. From Council would have to meet increased revenue costs if filtration equipment was not fitted.	Philip Owing	£100,000	Existing Commitment	£100,000	£0	£0	£0
Public Conveniences	Refurbishment/Replacement of Core Facilities	As per Leadership Panel 3 year programme of capital investment to be submitted to capital programme for consideration.	Eric Monson	£100,000	Existing Commitment	£100,000	£100,000	£100,000	£0
Road Alignment Monktonhill Rd	Upgrade the road alignment of Monktonhill Road in Troon to improve road safety.	Land acquisition still to be done.	Bobby McLeigh	£100,000	Existing Commitment	£100,000	£0	£0	£0

ONGOING COMMITMENTS

Programme Management Costs	Central support and project management costs.		Aileen Howat/Bill Gray	£100,000	Existing Commitment	£100,000	£100,000	£100,000	£100,000
Initial Work on Projects for Future Years	As allowed by financial regulations.		Bill Gray	£100,000	Existing Commitment	£100,000	£100,000	£100,000	£100,000
Contribution to Evaluation Board	Annual contribution to Ayrshire Joint Evaluation Board		Aileen Howat	£100,000	Existing Commitment	£100,000	£100,000	£100,000	£100,000

TOTAL EXISTING COMMITMENTS	£	3,356,100	N/a	2,056,100	456,100	456,100	456,100	256,100
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**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs						
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14	
Workstream on Assets	Capital expenditure to achieve revenue budget savings	Revenue budget savings target set for	Bill Gray		To achieve revenue savings					
Oracle ICT System	To fund on-going development of system. Initially integration of HR and Payroll elements.		Aileen Howat		N/K					
Heathfield Primary School	Renewal of dining hall extension to school and fire safety issues.	Based on outcome of feasibility exercise.	John McCallum		55					
DDA Compliance within Schools on School Properties and Play Areas	Ongoing work required to ensure compliance with DDA.		Bill Gray		50					
Troon Halls and Office Complex	Replacement of all services refurbishment of kitchen and toilet areas including addressing compliance and condition issues stage areas and general refurbishment.	Initial funding in is to fund rewiring of Concert Hall and Offices in original building. Existing electrical installation is unsatisfactory. Walker Hall will be unaffected by proposed works.	Bill Gray		45					
Curricular upgrades within Schools	Upgrade of specific areas to meet modern curriculum.	To include technical, PE, science and Home Economic areas.	David Strang		45					
Morehill Primary School	Renewal of Services and internal and external refurbishment.	Work required to property as identified through Conditions Survey.	Bill Gray		45					
Children's Residential State	Create x bedded residential units for children/young people.	Sites currently being identified.	Hugh Carswell		45					
Monkton Primary School Playground	Commitment was given to provide a playground on completion of PPP school.		David Strang		40					
Replacement of Roofs at Schools and other premises	Roofing at a number of schools requires to be replaced.	Initial priority will be Kyle Academy Games Hall roof which is in poor condition.	Bill Gray		40					
Troon Youth Centre	Replacement boiler and rewiring.	Work required to property as identified through Conditions Survey.	Bill Gray		40					

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Road/Rail Inter-aces Vehicle Containment Measures	Provision of vehicle containment measures	To reduce the risk of accidental vehicle incursion onto the railway track at Grangestone Bridge.	Douglas Hemmings	£100,000	40	£0	£0	£0	£0
Contact Centre & One Stop Shops	Set up costs: software and switchboard replacement	Estimate provided prior to completion of firm proposals and tendering. May require to be revised.	Alan Hoodburn	£100,000	40	£0	£0	£0	£0
Server Infrastructure Improvement Project	Improve server infrastructure to provide a more robust ICT service		Gordon Muir	£100,000	40	£100,000	£100,000	£0	£0
Network Infrastructure Improvement Project	Improvement of network to increase bandwidth, improve resilience and refresh old communications kit.		Gordon Muir	£100,000	40	£100,000	£100,000	£0	£0
Education ICT Improvement Project	To introduce new technologies to improve support and in part replace equipment nearing end of life.		Gordon Muir	£100,000	40	£100,000	£100,000	£0	£0
Apple Hardware & Software Infrastructure	Replacement hardware & software for use by Design and Print Services. Being requested that £100,000 project be advanced to £100,000.		Gordon Muir	£0	40	£0	£0	£0	£0
Replacement of Windows at Schools and other premises	Based on information from surveys	Initial priorities identified as Kyle and Queen Margaret Academies. Budget for £100,000 reduced due to advancement of programme in 2009/10	Bill Gray	£100,000	35	£100,000	£100,000	£100,000	£100,000
Marr College	Further Phase of Window Renewal Programme and Roof Renewal	Further years figures still to be identified.	Bill Gray	£100,000	35	£100,000	£0	£0	£0
Upgrade School Toilets	Update of outdated school toilets.	Initial priorities will be Kyle Main Boys, Marr College, Queen Margaret Academy and Coyton Primary.	David Strang	£100,000	35	£100,000	£100,000	£100,000	£100,000
St Cuthbert's Primary School	Replace Electrical Systems: Heating Distribution and Reurbishment	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0
Pinwherry Primary School	Rewire and Replace Electrics	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0
Symington Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0
Kincaidston Primary School	Renewal of Services and Reurbishment	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0
Leuton Primary School	Replace Boilers and Upgrade Controls.	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0
Maidens Primary School	Rewire and reurbish.	Work required to property as identified through Conditions Survey.	Bill Gray	£100,000	35	£0	£0	£0	£0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Lewton House	Work to flat and pitched roof	Work required to properties identified through Conditions Survey process.	Bill Gray	£100,000	35	£0	£100,000	£0	£0
Doonholm Road Identifying & Provision of Footway	Identify Doonholm Road to accommodate a footway between Doonholm Park and Murdoch's Loan.	This will connect the new residential areas east of Doonholm Park with the local school and public transport services. The required land has already been purchased by SAC.	Blair Lyllie	£100,000	35	£0	£0	£0	£0
Girvan – Motehill Area Lighting Replacement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	£100,000	35	£0	£0	£0	£0
Ayr Old Belmont Area Lighting Replacement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	£100,000	35	£0	£0	£0	£0
Ayr Woodend Road Area Lighting Replacement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	£100,000	35	£0	£0	£0	£0
Loans Kyle Crescent Area Lighting Replacement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	£100,000	35	£0	£0	£0	£0
Daily Village Lighting Replacement and Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	£100,000	35	£0	£0	£0	£0
Bridge Strengthening	Strengthening and replacement of public road bridges which have failed 100 tonne assessment	Initial priorities will be Broomfield Raith Burn Bridge, Crammond March Bridge and the 100 tonne Drumlamord Bridge.	Douglas Hemmings	£100,000	35	£100,000	£100,000	£100,000	£100,000
Ayr High Street Traffic Calming	Removal of existing traffic calming measures and construction of new traffic calming.		Jim Sanderson	£100,000	35	£0	£0	£0	£0
Troon Cemetery Depot	Work to asbestos and steel pitched roof		Identified through Conditions Survey	£0	35	£100,000	£0	£0	£0
Turners Bridge	Replacement of slabbing parapet mesh and lighting.	Full refurbishment of historic bridge including renewal of key components.	Douglas Hemmings	£100,000	35	£0	£0	£0	£0
Prestwick Community Centre	Windows and roof need to be renewed.		Bill Gray	£100,000	30	£100,000	£100,000	£0	£0
Automated Meter Reading (AMR)	Replace utility electricity and gas meters with AMRs	To assist with more accurate billing, carbon footprinting and identifying areas for reducing energy consumption.	Andrew Marnie	£100,000	30	£0	£0	£0	£0
Refurbish Play Area Girvan	Refurbish Victoria Park Girvan play area		Karen McLure	£100,000	30	£0	£0	£0	£0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Reurbish Play Area Prestwick	Reurbish Ard in Road Prestwick play area		Karen McLure	£100,000	30	£0	£0	£0	£0
Reurbish Play Area Ayr	Reurbish Murray St Ayr play area		Karen McLure	£100,000	30	£0	£0	£0	£0
Belleisle Listed steps	Restoration of balustrades and steps		Thea Petticrew	£100,000	30	£0	£0	£0	£0
hitlletts Road Ayr reconstruction	Complete reconstruction of carriageway		Jim Sanderson	£100,000	30	£100,000	£100,000	£100,000	£0
Replacement Bridges Lady Hunter Blairs Path Straiton	Design fabricate and install new bridges to replace existing bridges		David Gray	£100,000	30	£0	£0	£0	£0
Local Pools Replacement Cubicles	Replacement of changing cubicles at Maybole and Troon pools		Bill Fulton	£100,000	20	£100,000	£0	£0	£0
Prestwick North Cycle Link	Development of on and off road cycle routes	This is part of the development of the Local Cycle network. This would provide connections from C to Shaw Road an off road section at East Road and an off road route from Shawarm Road to Sherwood Road.	Neil Shedden	£100,000	20	£0	£0	£0	£0
South Ayrshire Core Paths	Phased development of outdoor public access routes throughout SAC.	List of paths has now been provided.	David Gray	£100,000	20	£100,000	£100,000	£100,000	£0
Barassie Park and Ride	Development of land to allow drop off point and circulatory carriageway	Land is owned by Network Rail at present. Layout would require culverting of existing watercourse. progressed suggested be split into design & tender and then construction. Has not been scored until land issue resolved.	Stuart Hamilton	£100,000	0	£100,000	£0	£0	£0
Braehead Primary School	Renew Heating and Hot water. Partially renewal carried out in 2007/08.	Work required to property as identified through Conditions Survey.	Bill Gray	£0	0	£100,000	£0	£0	£0
Kingcase Primary School	Renewal of Services and Reurbish. Work to be installation of energy efficient lighting.	Work required to property as identified through Conditions Survey.	Bill Gray	£0	0	£0	£100,000	£0	£0
Ayr Academy	Based on information from surveys	In year issues of fire safety and containment have been addressed. Condition of building fabric external and internal and renewal of services and corresponding reurbishment of property and DDA issues still to be carried out. Budget Provision in 2007/08 is for internal reurbishment and 2007/08 for external reurbishment and the provision of all services.	Bill Gray	£0	0	£0	£0	£100,000	£100,000

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Replacement of wooden dining halls	Structures are at the end of their operational life and require to be renewed	Annbank PS to be done first then Troon in and Cairn in future of Daily to be reconsidered.	Identified through Conditions Survey		0				
County Buildings	Windows and hard standing area in courtyard	Work required to properties identified through Conditions Survey process.	Bill Gray		0				
Ballantrae Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Barr Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Gardenrose Primary School	Rewire School and Replace Electrical Services	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Loans Village Hall	Rewiring of property.	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Pinwherry Community Centre	Rewiring of property.	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Carnegie Library	Replacement heating distribution system lighting and rewiring of building.	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Troon Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Tarbolton Nursery	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Queen Margaret Academy	Renewal of Services and Reurbishment	Work required to property as identified through Conditions Survey.	Bill Gray		0				
Doonfoot Primary School	Renewal of Services and Reurbishment and removal of asbestos ceilings.	Work required to property as identified through Conditions Survey.	Bill Gray		0				

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Straiton Primary School	Rewire and refurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Upgrade of Welfare Facilities for Grounds Station/Demolition Derelict Buildings and Upgrade Roads/Paths and Structures within Parks and Open Spaces.	The upgrading of welfare facilities for Grounds Station. Demolition of derelict buildings and the repair and upgrading of road paths and structures within parks and open spaces.	Replace modular facilities at Crosshill, refurbish existing changing rooms at King George and Old racecourse office & welfare accommodation for grounds maintenance station at Walker Road and replace roof on Victory Park Pavilion. In detailed conditions surveys to be carried out in conjunction with Property & Design. Consider as part of AMP process.	John Whyte	0	0	0	0	0	0
Murdoch's Lone Cycle Track Extension	Extension of Alloway to Burton Cycle track	This extension will extend the route from the Burns Heritage Centre along the former railway solum to Maybole Road where it will connect to previously installed advisory cycle lanes. Suggested that this be put into AMP.	Neil Shedden	0	0	0	0	0	0
Bridge Street Depot	Rationalisation of Maybole and Girvan Cleansing Depots	Should be considered as part of AMP. Put into AMP.	Thea Petticrew	0	0	0	0	0	0
Maybole - Kildoon Drive/Kincraig Avenue/Queens Terrace Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Prestwick East Road Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Troon Muirhead Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Ayr Port Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Dundonald Kilnford Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Kirkland Bridge Replacement	Construction of new bridge over River Stinchar to replace a ford.	As legal arrangements are not concluded funding proposed for 2009/10.	Douglas Hemmings	0	0	0	0	0	0
Culvert Replacement A100 & Shanter Road Maidens	Replacement of sub standard culverts to resolve local flooding issue	Project can be funded out of capital program feasibility in 2009/10 flood risk assessment to be carried out.	Douglas Hemmings	0	0	0	0	0	0
Dukes Road Depot	Work required to steel panels in walls.	Needs to be considered through Asset Management Review.	Identified through Conditions Survey	0	0	0	0	0	0
Dukes Road Depot	Work required to pitched roof.	Needs to be considered through Asset Management Review.	Identified through Conditions Survey	0	0	0	0	0	0
Girvan Registrars Office	Work to windows, slate roof and chimney.	Future of building under consideration through AMP process. Spend should be undertaken until consultation complete apart from essential work.	Identified through Conditions Survey	0	0	0	0	0	0
Girvan Townhouse	Double sash and case windows.	Future of building under consideration through AMP process. Spend should be undertaken until consultation complete apart from essential work.	Identified through Conditions Survey	0	0	0	0	0	0
Carrick Webster Hall	Rewiring of property.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Citadel Leisure Centre	Requires capital investment to building	Work required to properties identified through Conditions Survey process.	Bill Gray	0	0	0	0	0	0
Fisherton Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Minishant Primary School	Upgrade Services and internal and external reurbishment.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Marr College Main Building	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Glenburn Primary School	Renewal of Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Coylton Community Centre	Replacement heating plant.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Crosshill Community Centre	Replacement heating components.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	00000	0	0
Dailly Community Centre	Replacement heating plant.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	00000	0	0
McKechnie Institute	Replacement heating plant.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	00000	0	0
Tarbolton Community Centre	Replacement heating distribution system and rewiring.	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	00000	0	0
Ballantrae Community Centre	Renewal of flat roof	Work required to properties identified through Conditions Survey process.	Bill Gray	0	0	0	00000	0	0
McCosh Hall	Renewal of windows.	Work required to properties identified through Conditions Survey process.	Bill Gray	0	0	0	00000	0	0
Prestwick – Hunters Avenue & Adamton Road Traffic Route Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0
Girvan – Coalpots Road Traffic Route Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0
Ayr – Belmont Road & Lenwickland Road Traffic Route Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0
Prestwick – St Quivox / Bellevue / Biggart Road Traffic Route Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0
Ayr – Masonhill Phase 1 Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0
Troon – Craigend Road & Bentinck Drive Traffic Route Lighting Replacement & Improvement.	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	00000	0	0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs					
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14
Essential Re-roofing at County Buildings	Essential re-roofing works to County Buildings.		John McCallum	0	0	0	0	0	0
Kirkmichael Primary School	New build is required. Dependant on outcome of CLL fundamental review exercise.	Existing wooden building approaching end of life.	Bill Gray	0	0	0	0	0	0
Barrhill Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Struthers Primary School	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Kyle Academy	Partial Renewal of Services and Reurbishment Excludes external fabric	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Crosshill Primary School	Rewire and reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	0	0	0	0	0	0
Carrick Academy	Demolition and rebuild of technical workshop area due to structural issues	Building has moved and is showing signs of structural failure. Maximum five year lifespan per assessment in 2007/08.	Bill Gray	0	0	0	0	0	0
Prestwick Swimming Pool	Work to pitched and flat roofs and chimneys	Work required to properties identified through Conditions Survey process.	Bill Gray	0	0	0	0	0	0
Girvan – Glendoune State Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Ayr Blackburn Area Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Troon South Beach Traffic Route Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0
Maybole – Minnoch Crescent / Glenalla Road Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	0	0	0	0	0	0

**SUMMARY OF PROPOSALS 2009/14
ALL SERVICES**

Project Title	Project Description	Notes	Lead Officer	Project Costs						
				2009/10	Proposed Scoring 2009/10 Projects	2010/11	2011/12	2012/13	2013/14	
Troon □ Templehill Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□□□□□	□	
Prestwick □ Orangefield Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□□□□□	□	
Marr College Annex Building	Upgrade Services and Reurbish	Work required to property as identified through Conditions Survey.	Bill Gray	□	0	□	□	□	□□□□□□	
Troon – Bradan Road/□ elbeck Crescent/Bank Street	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□	□□□□□	
Ayr □ Kincaidston Phase □ Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□	□□□□□□	
Prestwick □ Calvinston Road Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□	□□□□□□	
Troon – Ottoline Drive & Hunter Crescent Area Lighting Replacement & Improvement	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□	□□□□□□	
Ayr □ splanade Lighting Replacement & Improvement. □ Environmental Improvement.	Replacement of deteriorated lighting columns and underground electrical cables.		Bobby Borland	□	0	□	□	□	□□□□□□	
Consumer Office and Advice Centre	Work to pitched roofs.	The future of this building requires to be reviewed as part of AMP process.	Identified through Conditions Survey	□	0	□	□	□	□	
TOTALS				£	12,926,800	N/a	17,591,900	13,105,430	12,778,500	8,427,000

Note: Only projects for □□□/□□ have been scored above.

PRIMARY, SECONDARY, SPECIAL & NURSERY SCHOOLS

	GRAND TOTAL- REVENUE				GRAND TOTAL- CAPITAL				GRAND TOTAL- CAPITAL & REVENUE			
	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL	Year 1	Year 2	Year 3-5	TOTAL
	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14	2009/10	2010/11	2011/14	2009/14
	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S	£000'S
Invergarven School ☐ Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Invergarven School	12.5	0.0	0.4	12.9	99.5	0.4	43.3	143.1	112.0	0.4	43.7	156.0
Rosebank & Craigpark School ☐ Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rosebank & Craigpark School	34.2	0.0	2.6	36.8	85.7	40.7	27.3	153.6	119.9	40.7	29.9	190.5
Southpark School ☐ Main Building	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southpark School	12.9	0.0	5.2	18.1	8.7	130.7	133.9	273.3	21.7	130.7	139.1	291.4
Totals Special Schools	59.7	0.0	8.2	67.8	193.8	171.7	204.5	570.0	253.5	171.7	212.7	637.8
Cherry Tree ☐ Nursery School ☐ Main Building	0.0	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5
Cherry Tree Nursery School	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	4.5	0.0	0.0	4.5
Tarbolton ☐ Nursery School ☐ External areas	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Tarbolton ☐ Nursery School ☐ Main Building	0.0	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.3
Tarbolton Nursery School	32.4	22.0	24.6	79.0	0.0	0.0	0.0	0.0	32.4	22.0	24.6	79.0
Wallacetown ☐ Nursery School ☐ Main Building	0.0	0.0	0.0	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.3
Wallacetown Nursery School	6.7	8.0	15.6	30.3	0.0	0.0	0.0	0.0	6.7	8.0	15.6	30.3
Total Nursery Schools	43.6	30.0	40.2	113.8	0.0	0.0	0.0	0.0	43.6	30.0	40.2	113.8
GRAND TOTAL	1,212.5	469.1	876.7	2,558.2	11,949.9	10,117.3	90,410.4	112,477.7	13,162.5	10,586.4	91,287.2	115,035.9
Primary Schools	See Total	See Total	See Total	See Total	See Total	See Total	See Total	See Total	0.0	0.0	0.0	5,500.0
Secondary Schools	See Total	See Total	See Total	See Total	See Total	See Total	See Total	See Total	0.0	0.0	0.0	2,000.0
Special Schools	See Total	See Total	See Total	See Total	See Total	See Total	See Total	See Total	0.0	0.0	0.0	300.0
☐ Nursery Schools	See Total	See Total	See Total	See Total	See Total	See Total	See Total	See Total	0.0	0.0	0.0	500.0
Total Suitability & Sufficiency									1,660.0	1,660.0	4,980.0	8,300.0
GRAND TOTAL									14,822.5	12,246.4	96,267.2	123,335.9

SOUTH AYRSHIRE COUNCIL
SUMMARY PROPOSED GENERAL SERVICES CAPITAL PROGRAMME 2009-10

Project Name	Project Description	Project Budget (£)	Project Manager
Expenditure to be Financed From Specific Grants			
Cycling/Walking Routes	Specific grant to advance cycling and walking projects throughout South Ayrshire.	£100,000	Mr. Shedden
Contribution to Police Capital Expenditure to be Financed From General Capital Grant			
Contribution to Police capital expenditure to be financed from general capital grant	Contribution to Police capital expenditure.	£100,000	Mr. Howat
Ongoing Commitments: -			
Colmonell Primary School	Replacement of current school which is at the end of its operating life.	£1,000,000	Mr. Orrell
Corehill Primary School Renewal of Services and Internal and External Reurbishment	Completion of work started in 2008 relating to extension and reurbishment of junior school.	£100,000	Mr. McCallum
ICT Equipment at PPP Schools	Purchase of equipment for use in PPP schools.	£100,000	D. Strang
Masonhill Crematorium	Installation of mercury abatement filtration plant new cremators and associated building works. Only design work anticipated to be undertaken in 2009.	£100,000	P. King
Public Conveniences	Ongoing reurbishment/replacement of core facilities. 2009 priorities will be Ainsley Park and The Bridges at Girvan.	£100,000	Mr. Orrell
Oracle ICT System	Continue implementation of Oracle financials including the roll out of Procurement across directorates and allow the development of Oracle HR.	£100,000	Mr. Howat
Programme Management Costs	Ongoing costs incurred in the connection with programme management.	£100,000	Mr. Howat
Initial Work on Projects for Future Years	Feasibility work in relation to advancement of future years projects.	£100,000	Mr. Gray
Contribution to Evaluation Joint Board	Ongoing contribution to Ayrshire Joint Evaluation Board.	£100,000	Mr. Howat
Projects Previously Subject of Committee Reports: -			
McCall's Avenue	Reurbishment of existing buildings in line with landlords conditions.	£100,000	Mr. Gray / Mr. Orrell
Projects Affected by Budget Decisions: -			
Children's Residential State	Creation of 6 x 4 bedded residential units for children and young people (two in 2009 and one in 2010).	£100,000	P. McBeth
Workstream on Assets Capital Expenditure to Achieve Revenue Budget Savings	To address issues arising from the Corporate Workstream on Assets to facilitate ongoing revenue budget savings.	£100,000	Mr. Gray

Project Name	Project Description	Project Budget (£)	Project Manager
New Projects			
Schools: -			
Heathfield Primary School □Renewal of Dining Hall □Extension to School and Fire Safety Issues	□□□□□□ is year one of a three year plan and would encompass design and enabling works at the school □total project value □□.□M□	□□□□□□	□ McCallum
Curricular □pgrades □To include Technical □P □Science and Home □conomics Areas	□n conjunction with the Service manager □Property & Schools Service □initial priority identified is Queen Margaret Academy Small Science Room. □□□unding allows □one Home □conomics room at Kyle Academy.	□□□□□□	P. McBeth
□orehill Primary School □Renewal of Services and Internal and External Re□urbishment	□ork to include replacement roof □coverings and installation of □insulation □construction of a lift tower and installation of □platform lift and replacement windows. □ork will be concentrated on classroom areas and canteen.	□□□□□□□□	□ McCallum / A. Clark
Monkton Primary School Playground □Commitment to Provide Playground on Completion of PPP School	Commitment previously given by Council to provide a playground on completion of □PPP school.	□□□□□□	K. McLure
Roof Replacement □At Schools and Other Premises	Roofing at a number of □properties requires to be replaced. Initial priority in □□□□□□ □□ will be Kyle Academy games hall roof □which is in poor condition.	□□□□□□	T. Carey
□ Window Replacement □At Schools and Other Premises	Initial priorities have been established as Girvan Primary School □front elevation and completion of □glazing at Pinwherry Primary. □urther work will be prioritised through the Conditions Survey process.	□□□□□□	P. McBeth
Marr College □□ Window and Roof □Renewal	□urther phase of □window and roof □renewal at Marr College.	□□□□□□	□. Orrell & T. Carey
□pgrade School Toilets	□pdate of □outdated school toilets. Initial priorities for □□□□□□ will be Kyle Academy Boys toilets and then toilets at Marr College □priorities being established □	□□□□□□	□. Orrell / T. Carey
St Cuthbert's Primary School □Replace □lectrical Systems □Heating Distribution and Re□urbishment	Replace electrical systems □heating distribution and re□urbishment □in line with work identified through conditions surveys.	□□□□□□	□ McCallum
Pinwherry Primary School □Rewire and Replace □lectrics	Rewire and replacement of □electrics in line with work identified through conditions surveys.	□□□□□□	□ McCallum
Symington Primary School □□pgrade Services and Re□urbish	□pgrade services and re□urbishment in line with work identified through conditions surveys.	□□□□□□	□ McCallum
Kincaidston Primary School	To carry on re□urbishment of □school in line with work identified through conditions surveys.	□□□□□□	P. McBeth
□ewton Primary School	Replacement of □boilers and upgrade of □controls.	□□□□□□	□ McCallum
Maidens Primary School	Rewiring and re□urbishment of □school in line with work identified through conditions surveys.	□□□□□□	□ McCallum
Buildings: -			
Troon □outh Centre □Replacement Boiler	Replacement of □boiler at Troon □outh Centre.	□□□□□□	□ McCallum

Project Name	Project Description	Project Budget (£)	Project Manager
Tron Halls and Office Complex	Essential rewiring of concert hall and office accommodation as identified through conditions survey process.	£1,000,000	S. Swan
Newton House	Work to both flat and pitched roofs as identified through Conditions Survey process.	£1,000,000	S. Swan / J. McClung
DDA Compliance: -			
DDA Compliance within Schools on School Properties & Play Areas	For school and non-school properties priorities include replacement of passenger lifts at Kyle Academy and Marr College, installation of accessible toilets at Queen Margaret Academy and Doonfoot Primary, installation of accessible toilet and access ramp at Prestwick Library, the installation of an accessible toilet and installation of automatic doors at Overmills Centre and the installation of an access ramp at Symington Library. With regard to play areas priorities will be Troon Esplanade, Prestwick Shorefront Old Pool and Ayr Pavilion.	£1,000,000	K. McLure / J. Orrell
Roads, Lighting and Bridges: -			
Road/Rail Interchanges Grangestone Bridge	Provision of vehicle containment measures at Grangeston Bridge.	£1,000,000	D. Hemmings
Doonholm Road Widening & Provision of Footpath	Widening of Doonholm Road to accommodate a footway between Doonholm Park and Murdoch's Lane allowing the connection of the new residential areas east of Doonholm Park with local schools and public transport.	£1,000,000	B. McEigh
Lighting Replacement Girvan Motehill Area	Replacement of deteriorated lighting columns and underground electrical cables in the Motehill area of Girvan.	£1,000,000	B. Borland
Lighting Replacement Ayr Old Belmont	Replacement of deteriorated lighting columns and underground electrical cables in the Old Belmont area of Ayr.	£1,000,000	B. Borland
Lighting Replacement Ayr Woodend Road	Replacement of deteriorated lighting columns and underground electrical cables in the Woodend Road area of Ayr.	£1,000,000	B. Borland
Lighting Replacement Loans Kyle Crescent	Replacement of deteriorated lighting columns and underground electrical cables in the Kyle Crescent Area of Loans.	£1,000,000	B. Borland
Lighting Replacement Daily Millage	Replacement of deteriorated lighting columns and underground electrical cables in the in Daily Millage.	£1,000,000	B. Borland
Bridge Strengthening	Strengthening and replacement of public road bridges which have failed their 10 Tonne Vehicle Assessments. Priorities will be the Broom Raith Bridge, the Cumbrae March Bridge and the Drumlammond Bridge.	£1,000,000	D. Hemmings
Turners Bridge	Replacement of concrete slabs on north approach ramp, renewal of corrosion protection system, installation of new anti-slip walking surface, improvement to drainage system, replacement of parapet mesh and replacement of lighting.	£1,000,000	D. Hemmings

Project Name	Project Description	Project Budget (£)	Project Manager
Ayr High Street Traffic Calming	Removal of existing traffic calming measures and carriageway reconstruction in Ayr High Street from Kyle Street to the Town Hall and construction of new traffic management features.	□□□□□□	□ Sanderson
ICT Infrastructure: -			
Server Infrastructure Improvement Project	Project to increase capacity of storage, speed of access to information and reduce the likelihood of technical failure affecting service. Specific areas include storage, server provision and better management and monitoring facilities which will allow ICT to identify potential problems to allow proactive management of issues.	□□□□□□	G. Muir
Network Infrastructure Improvement Project	Replacement of equipment, upgrading of data circuits and the introduction of new additional points to minimise existing single points of failure. This will replace aging equipment and upgrade bandwidth currently provided to meet increasing demands.	□□□□□□	G. Muir
Education ICT Improvement Project	Replacement of existing uninterruptible Power Sources in schools, introduction of server virtualisation, automated deployment of PC images, simplification of system sign in process, address disaster recovery requirements for schools, replacement of aging wireless kit and exploration of collaboration options across the education environment.	□□□□□□	G. Muir
Contact Centre and One Stop Shops			
Contact Centre and One Stop Shops	Initial budget estimate for creation of contact centre and One Stop Shops. May require to be amended later in year once detailed proposals are available.	□□□□□□	□ Woodburn
TOTAL PLANNED EXPENDITURE 2009-10		£ 15,899,222	

**SOUTH AYRSHIRE COUNCIL
NON-OPERATIONAL BUILDINGS**

Refval	Address	Property_Type	User
L270	Boating Pond Louisa Drive Girvan South Ayrshire KA26 9AH	Boating Lake	NS - Neighbourhood Services
L297	Maybole Memorial Bowling Club Kirkoswald Road Maybole South Ayrshire KA19 7DX	Bowling Club	NS - Neighbourhood Services
L430	Coylton Bowling Club Hole Road Coylton South Ayrshire KA6 6JL	Bowling Club	NS - Neighbourhood Services
L108	Forehill Bowling Club 51 Leslie Crescent Ayr South Ayrshire KA7 3BS	Bowling Club	NS - Neighbourhood Services
L47	Ayr Seafield Bowling Club Carwinshoch View Ayr South Ayrshire KA7 4BD	Bowling Club	NS - Neighbourhood Services
L115	Peter Boyle Bowling Club 5A Craigie Road Ayr South Ayrshire KA8 0HB	Bowling Club	NS - Neighbourhood Services
L497	Symington Bowling Club Symington Road North Symington South Ayrshire KA1 5PZ	Bowling Club	NS - Neighbourhood Services
L497	Symington Bowling Club Symington Road North Symington South Ayrshire KA1 5PZ	Bowling Club	NS - Neighbourhood Services
L49	Kincaidston & Belmont Bowling Club Kincaidston Drive Ayr South Ayrshire KA7 3YP	Bowling Club	NS - Neighbourhood Services
L252	Prestwick Indoor Bowling Green Bellevue Road Prestwick South Ayrshire KA9 1NW	Bowling Club	LIFE - Lifelong Learning
L373	7 Bridge Street Prestwick South Ayrshire KA9 1PN	Bowling Club	LIFE - Lifelong Learning
L75	Northfield Bowling Club 45 Northfield Avenue Ayr South Ayrshire KA8 9AW	Bowling Club	NS - Neighbourhood Services
L80	Crooksmoss Bowling Club Glenmuir Place Ayr South Ayrshire KA8 9RN	Bowling Club	NS - Neighbourhood Services
L1027	Dundonald Castle Winehouse Yett Dundonald South Ayrshire KA2 9BS	Castle	EP - Enterprise and Property
L312	Troon Cemetery Dundonald Road Troon South Ayrshire KA10 7AP	Cemetery	EP - Enterprise and Property
L265	120 Henrietta Street Girvan South Ayrshire KA26 0AE	Cemetery	EP - Enterprise and Property
L312	Troon Cemetery Dundonald Road Troon South Ayrshire KA10 7AP	Cemetery	EP - Enterprise and Property
L235	Maybole Cemetery Crosshill Road Maybole South Ayrshire KA19 7PD	Cemetery	EP - Enterprise and Property
L1003	Bethany Mission Hall 7 Lindsay Street Ayr South Ayrshire KA8 9QE	Church	HOU - Housing Services
L471	Clubroom Brocklehill Avenue Annbank South Ayrshire KA6 5ED	Clubroom	HOU - Housing Services
L337	7 South Beach Troon South Ayrshire KA10 6EF	Clubroom	EP - Enterprise and Property
L346	65 Main Street Prestwick South Ayrshire KA9 1JN	Clubroom	EP - Enterprise and Property
L119	Clubrooms 1 Craigie Road Ayr South Ayrshire KA8 0HB	Clubroom	NS - Neighbourhood Services
L335	Ivy Cottage 12 South Beach Troon South Ayrshire KA10 6EF	Clubroom	EP - Enterprise and Property
L3505	Carrick Buildings 20F Henrietta Street Girvan South Ayrshire KA26 9AL	College	SW - Social Work Services
L2215	Heathfield Community Centre West Sanquhar Road Ayr South Ayrshire KA8 9HP	Community Centre	LIFE - Lifelong Learning
L585	Dinghy Park Seafield Road Ayr South Ayrshire KA7 4AD	Dinghy Park	NS - Neighbourhood Services
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L38	2/4 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L40	1A Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property

Refval	Address	Property_Type	User
L39	13 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L242	1 Drumellan Street Maybole South Ayrshire KA19 7BJ	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L284	37A/B Bridge Street Girvan South Ayrshire KA26 9HH	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L38	2/4 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L33	72-78 Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L11	1A Taylor Street Ayr South Ayrshire KA8 8AU	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L284	37A/B Bridge Street Girvan South Ayrshire KA26 9HH	Factory	EP - Enterprise and Property
L31	14/28 Whitfield Drive Ayr South Ayrshire KA8 9RX	Factory	EP - Enterprise and Property
L412	21/37 Ladywell Avenue Girvan South Ayrshire KA26 9PF	Factory	EP - Enterprise and Property
L32	41A-H Green Street Ayr South Ayrshire KA8 8BQ	Factory	EP - Enterprise and Property
L34	Cockhill Farm Ayr South Ayrshire KA6 6AH	Farm	EP - Enterprise and Property
L34	Cockhill Farm Ayr South Ayrshire KA6 6AH	Farm	EP - Enterprise and Property
L3510	5 Main Street Prestwick South Ayrshire KA9 1AA	Flat	EP - Enterprise and Property
L1028	Glebe Park Glebe Crescent Maybole South Ayrshire KA19 7HZ	Football Pitch	NS - Neighbourhood Services
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L3653	Garage Murray Gardens Maybole South Ayrshire KA19 7AX	Garage	HOU - Housing Services
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L301	4/10 Society Street Maybole South Ayrshire KA19 7BH	Garage	EP - Enterprise and Property
L325	Girvan Golf Course Golf Course Road Girvan South Ayrshire KA26 9JD	Golf Course	LIFE - Lifelong Learning

Refval	Address	Property_Type	User
L234	Maybole Golf Course Kirkoswald Road Maybole South Ayrshire KA19 7DX	Golf Course	LIFE - Lifelong Learning
L491	Troon Golf Course Home Section Harling Drive Troon South Ayrshire KA10 6NE	Golf Course	LIFE - Lifelong Learning
L491	Troon Golf Course Home Section Harling Drive Troon South Ayrshire KA10 6NE	Golf Course	LIFE - Lifelong Learning
L20	Belleisle Golf Club Doonfoot Road Ayr South Ayrshire KA7 4DU	Golf Course	LIFE - Lifelong Learning
L325	Girvan Golf Course Golf Course Road Girvan South Ayrshire KA26 9JD	Golf Course	LIFE - Lifelong Learning
L78	27 Greenfield Avenue Ayr South Ayrshire KA7 4PE	Ground Let	NS - Neighbourhood Services
L526	5 Seaview Dunure South Ayrshire KA7 4LX	Hall	LIFE - Lifelong Learning
L14	Belleisle House Hotel Doonfoot Road Ayr South Ayrshire KA7 4DU	Hotel	NS - Neighbourhood Services
L2081	67 Hawkhill Avenue Ayr South Ayrshire KA8 9JW	House	HOU - Housing Services
L2181	3 Bellevue Cottages Bellevue Lane Ayr South Ayrshire KA7 2SD	House	SW - Social Work Services
L2176	35 Hillfoot Road Ayr South Ayrshire KA7 3LF	House	SW - Social Work Services
L3511	91 Wilson Street Ayr South Ayrshire KA8 9LR	House	PD - Property and Design
L2225	School House Ayr Academy 7 Fort Street Ayr South Ayrshire KA7 1HU	House	ER - Educational Resources
L3504	13 James Campbell Road Ayr South Ayrshire KA8 0RX	House	EP - Enterprise and Property
L2166	Cottage 2 Carnigillan Mauchline Road Tarbolton South Ayrshire KA5 5NN	House	NS - Neighbourhood Services
L2124	15A New Dykes Road Prestwick South Ayrshire KA9 2JZ	House	ER - Educational Resources
L2267	70 Kirkoswald Road Maybole South Ayrshire KA19 8BN	House	ER - Educational Resources
L2129	Schoolhouse 29 Newton Stewart Road Straiton South Ayrshire KA19 7NL	House	ER - Educational Resources
L2126	41 Annbank Road Mossblown South Ayrshire KA6 5DZ	House	ER - Educational Resources
L3506	36 Belmont Road Ayr South Ayrshire KA7 2PF	House	ER - Educational Resources
L2128	38 Belmont Road Ayr South Ayrshire KA7 2PF	House	ER - Educational Resources
L2248	8 Main Street Straiton South Ayrshire KA19 7NF	House	ER - Educational Resources
L2126	41 Annbank Road Mossblown South Ayrshire KA6 5DZ	House	ER - Educational Resources
L3730	Unit 2 Prestwick Aerospace Park 1 Dow Road Dow Avenue Monkton South Ayrshire	Industrial	EP - Enterprise and Property
L413	Girvan Library Troweir Road Girvan South Ayrshire KA26 9HE	Library	LIFE - Lifelong Learning
L2268	2 Duff Street Girvan South Ayrshire KA26 9AP	Office	EP - Enterprise and Property
L16	Craigie House Craigie Estate Craigie Road Ayr South Ayrshire KA8 0SS	Office	NS - Neighbourhood Services
L26	88 Green Street Ayr South Ayrshire KA8 8BQ	Office	EP - Enterprise and Property
L35	14A Green Street Lane Ayr South Ayrshire KA8 8BL	Office	EP - Enterprise and Property
L101	Forehill Hall 19 Mount Oliphant Crescent Ayr South Ayrshire KA7 3EN	Office	HOU - Housing Services
L84	18 George Street Ayr South Ayrshire KA8 0BL	Office	EP - Enterprise and Property
L171	8 Limekiln Road Ayr South Ayrshire KA8 8DG	Office	EP - Enterprise and Property
L1002	Ayr Seafield Tennis Courts Carwinshoch View Ayr South Ayrshire KA7 4BD	Open Space	NS - Neighbourhood Services
L1002	Ayr Seafield Tennis Courts Carwinshoch View Ayr South Ayrshire KA7 4BD	Open Space	NS - Neighbourhood Services
L263	Stair Park Henrietta Street Girvan South Ayrshire KA26 9AH	Park	NS - Neighbourhood Services
L3521	Recreation Ground Goodwin Drive Annbank South Ayrshire KA6 5AH	Playing Field	NS - Neighbourhood Services
L405	Victory Park And Pavillion South Park Avenue Girvan South Ayrshire KA26 9DQ	Recreation Ground	NS - Neighbourhood Services
L2276	1A Craigie Way Ayr South Ayrshire KA8 0HF	Refuge	HOU - Housing Services
L72	10A Seafield Road Ayr South Ayrshire KA7 4AD	Restaurant	NS - Neighbourhood Services
L2277	Marr College Dundonald Road Troon South Ayrshire KA10 7AB	Secondary School	ER - Educational Resources
L2277	Marr College Dundonald Road Troon South Ayrshire KA10 7AB	Secondary School	ER - Educational Resources

Refval	Address	Property_Type	User
L2277	Marr College Dundonald Road Troon South Ayrshire KA10 7AB	Secondary School	ER - Educational Resources
L99	11 Mount Oliphant Crescent Ayr South Ayrshire KA7 3EN	Shop	HOU - Housing Services
L59	1 Morrison Gardens Ayr South Ayrshire KA8 0RU	Shop	HOU - Housing Services
L279	156 Ayr Road Prestwick South Ayrshire KA9 1TS	Shop	HOU - Housing Services
L96	30A Kyle Street Ayr South Ayrshire KA7 1RZ	Shop	HOU - Housing Services
L385	28 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L347	1 Main Street Prestwick South Ayrshire KA9 1AA	Shop	EP - Enterprise and Property
L328	2 And 4 High Street Girvan South Ayrshire KA26 9HD	Shop	EP - Enterprise and Property
L82	4 George Street Ayr South Ayrshire KA8 0BL	Shop	EP - Enterprise and Property
L281	148 Ayr Road Prestwick South Ayrshire KA9 1TS	Shop	HOU - Housing Services
L393	58 Piedmont Road Girvan South Ayrshire KA26 0DS	Shop	HOU - Housing Services
L83	16 George Street Ayr South Ayrshire KA8 0BL	Shop	EP - Enterprise and Property
L298	14 School Vennel Maybole South Ayrshire KA19 7DQ	Shop	HOU - Housing Services
L97	7/9 Mount Oliphant Crescent Ayr South Ayrshire KA7 3EN	Shop	HOU - Housing Services
L400	19 Montgomerie Street Girvan South Ayrshire KA26 9HE	Shop	HOU - Housing Services
L386	30 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L43	52 George Street Ayr South Ayrshire KA8 0BN	Shop	HOU - Housing Services
L95	45 New Road Ayr South Ayrshire KA8 8DA	Shop	EP - Enterprise and Property
L42	35 George Street Ayr South Ayrshire KA8 0AH	Shop	HOU - Housing Services
L58	12 Kirkport Ayr South Ayrshire KA7 1QB	Shop	HOU - Housing Services
L328	2 And 4 High Street Girvan South Ayrshire KA26 9HD	Shop	EP - Enterprise and Property
L276	167 Ayr Road Prestwick South Ayrshire KA9 1TP	Shop	HOU - Housing Services
L590	The Flushes Bridge Street Girvan South Ayrshire KA26 9HH	Shop	EP - Enterprise and Property
L51	22 George Street Ayr South Ayrshire KA8 0BL	Shop	TSEH - Trading Standards and Env Health
L280	146 Ayr Road Prestwick South Ayrshire KA9 1TS	Shop	HOU - Housing Services
L185	21 Cornhill Ayr South Ayrshire KA7 3YF	Shop	HOU - Housing Services
L296	16 School Vennel Maybole South Ayrshire KA19 7DQ	Shop	HOU - Housing Services
L53	33 George Street Ayr South Ayrshire KA8 0AH	Shop	HOU - Housing Services
L388	52 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L191	65 Main Street Ayr South Ayrshire KA8 8BU	Shop	EP - Enterprise and Property
L348	3 Main Street Prestwick South Ayrshire KA9 1AA	Shop	EP - Enterprise and Property
L61	1 Hunter's Avenue Ayr South Ayrshire KA8 9HS	Shop	NS - Neighbourhood Services
L290	Shop Site Beach Pavilion Knockcushan Street Girvan South Ayrshire KA26 9AG	Shop	LIFE - Lifelong Learning
L290	Shop Site Beach Pavilion Knockcushan Street Girvan South Ayrshire KA26 9AG	Shop	LIFE - Lifelong Learning
L66	21 Carrick Street Ayr South Ayrshire KA7 1NS	Shop	LIFE - Lifelong Learning
L383	14 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L278	152 Ayr Road Prestwick South Ayrshire KA9 1TS	Shop	HOU - Housing Services
L387	32 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L290	Shop Site Beach Pavilion Knockcushan Street Girvan South Ayrshire KA26 9AG	Shop	LIFE - Lifelong Learning
L290	Shop Site Beach Pavilion Knockcushan Street Girvan South Ayrshire KA26 9AG	Shop	LIFE - Lifelong Learning
L216	9/10 River Street Ayr South Ayrshire KA8 0AX	Shop	EP - Enterprise and Property

Refval	Address	Property_Type	User
L295	6-8 School Vennel Maybole South Ayrshire KA19 7DQ	Shop	HOU - Housing Services
L394	60 Piedmont Road Girvan South Ayrshire KA26 ODS	Shop	HOU - Housing Services
L247	Kirkland Stores 40 Kirkland Street Maybole South Ayrshire KA19 7HD	Shop	HOU - Housing Services
L50	1/3 Content Street Ayr South Ayrshire KA8 ODP	Shop	HOU - Housing Services
L384	26 Templehill Troon South Ayrshire KA10 6BE	Shop	HOU - Housing Services
L81	37 George Street Ayr South Ayrshire KA8 OAH	Shop	EP - Enterprise and Property
L277	154 Ayr Road Prestwick South Ayrshire KA9 1TS	Shop	HOU - Housing Services
L190	61 Main Street Ayr South Ayrshire KA8 8BU	Shop	EP - Enterprise and Property
L332	Portland Park Portland Street Troon South Ayrshire KA10 6QN	Sports Stadium	NS - Neighbourhood Services
L469	New Pebble Park Braefoot Annbank South Ayrshire KA6 5EH	Sports Stadium	NS - Neighbourhood Services
L107	Greyhound Stadium Glenmuir Place Ayr South Ayrshire KA8 9RR	Sports Stadium	NS - Neighbourhood Services
L332	Portland Park Portland Street Troon South Ayrshire KA10 6QN	Sports Stadium	NS - Neighbourhood Services
L114	Cree Lodge 47 Craigie Road Ayr South Ayrshire KA8 OHD	Stables	NS - Neighbourhood Services
L114	Cree Lodge 47 Craigie Road Ayr South Ayrshire KA8 OHD	Stables	NS - Neighbourhood Services
L2197	Harbour Store 13 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2158	Harbour Store 23 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2199	Harbour Store 15 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L353	1 Kirk Street Lane Prestwick South Ayrshire KA9 1EL	Store/Workshop	NS - Neighbourhood Services
L2203	Harbour Store 21/22 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2193	Harbour Store 6 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L8	10/12 Green Street Lane Ayr South Ayrshire KA8 8BL	Store/Workshop	EP - Enterprise and Property
L2202	Harbour Store 20 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L91	1/3 Hall's Vennal Ayr South Ayrshire KA8 8DT	Store/Workshop	EP - Enterprise and Property
L567	Store Area Isle Of Pin Road Troon South Ayrshire KA10 7ER	Store/Workshop	NS - Neighbourhood Services
L2194	Harbour Store 8 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2204	Harbour Store 24 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2157	Harbour Store 19 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2205	Harbour Store Smokehouse Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L64	Store Annpit Road Ayr South Ayrshire KA8 9BY	Store/Workshop	PD - Property and Design
L543	Store 25 Seaview Dunure South Ayrshire KA7 4LX	Store/Workshop	NS - Neighbourhood Services
L487	1A Sannox Place Ayr South Ayrshire KA8 OPT	Store/Workshop	PD - Property and Design
L2200	Harbour Store 16 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2156	Harbour Store 18 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2123	St Quivox Stores Ayr South Ayrshire KA6 5HJ	Store/Workshop	LIFE - Lifelong Learning
L544	Lock-up/Store 23 Seaview Dunure South Ayrshire KA7 4LX	Store/Workshop	NS - Neighbourhood Services
L37	2 Saltfield Lane Ayr South Ayrshire KA8 8BW	Store/Workshop	EP - Enterprise and Property
L2092	20 Doonfoot Road Ayr South Ayrshire KA7 4DN	Store/Workshop	LIFE - Lifelong Learning
L543	Store 25 Seaview Dunure South Ayrshire KA7 4LX	Store/Workshop	NS - Neighbourhood Services
L2123	St Quivox Stores Ayr South Ayrshire KA6 5HJ	Store/Workshop	LIFE - Lifelong Learning
L3534	Stores A-C Union Street Troon South Ayrshire KA10 6BS	Store/Workshop	HOU - Housing Services
L2151	Harbour Store 4 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation

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L3534	Stores A-C Union Street Troon South Ayrshire KA10 6BS	Store/Workshop	HOU - Housing Services
L2123	St Quivox Stores Ayr South Ayrshire KA6 5HJ	Store/Workshop	LIFE - Lifelong Learning
L2196	Harbour Store 12 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L353	1 Kirk Street Lane Prestwick South Ayrshire KA9 1EL	Store/Workshop	NS - Neighbourhood Services
L2149	Harbour Store 25 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2191	Harbour Store 2 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2153	Harbour Store 7 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2155	Harbour Store 10 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L36	51 Green Street Lane Ayr South Ayrshire KA8 8BE	Store/Workshop	EP - Enterprise and Property
L2150	Harbour Store 1 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2152	Harbour Store 5 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L2154	Harbour Store 9 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L3534	Stores A-C Union Street Troon South Ayrshire KA10 6BS	Store/Workshop	HOU - Housing Services
L2195	Harbour Store 11 Knockcushan Street Girvan South Ayrshire KA26 9AG	Store/Workshop	PT - Planning and Transportation
L543	Store 25 Seaview Dunure South Ayrshire KA7 4LX	Store/Workshop	NS - Neighbourhood Services
L117	Fort Tennis Club Eglinton Terrace Ayr South Ayrshire KA7 1JL	Tennis Courts	NS - Neighbourhood Services
L2111	Nailed To Project Limonds Wynd Ayr South Ayrshire KA8 0AB	Training Centre	EP - Enterprise and Property
L41	15 York Street Ayr South Ayrshire KA8 8AN	Workshop	EP - Enterprise and Property
L41	15 York Street Ayr South Ayrshire KA8 8AN	Workshop	EP - Enterprise and Property
L41	15 York Street Ayr South Ayrshire KA8 8AN	Workshop	EP - Enterprise and Property
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