

Community Planning Programme 2013 – 2014

Service	Main Achievements in 2012- 2013	Allocation 2013 - 2014
Access to Employment	<p>630 new people registered (target 500)</p> <p>Supported 153 clients into employment (target 150)</p> <p>83 people accessed community based training (target 75)</p> <p>39 people gained SVQ Level 2 or equivalent (target 35)</p> <p>134 children attended the Childcare service (target 150)</p> <p>43 people were supported into FE/HE (target 37)</p> <p>68 people accessed Core Skills & Support (target 40)</p>	£300,000
Skills Towards Employment (STEP)	<p>72 young people progressed onto National Training Programmes (target 70)</p> <p>88 young people entered full time employment or full time education (target 75)</p> <p>27 young people accessed volunteering opportunities (target 25)</p> <p>41 young people achieved accredited training (target 30)</p> <p>25 young people with complex needs progressed into employment, training or education (target 24)</p> <p>25 Education Transition Plans were developed or supported (target 25)</p>	£208,094
Stepping Stones for Families – Girvan Family Connections	<p>£1,525,161 extra income has been accessed for 775 individuals and families as a result of the Income Maximisation Service and £72,020 of debt addressed.</p> <p>59 children benefitted from intensive family support services (target 30)</p> <p>28 parents reported improved behaviour in their children (target 25)</p> <p>30 parents participated in parenting programmes (target 15)</p>	
Domain Youth Centre	<p>504 young people participated in capacity building programmes (target 400)</p> <p>331 young people participated in diverse curriculum outside school (target 274)</p> <p>13 young adults with physical/learning difficulties participated in an Outdoor Activity Weekend Residential (target 12)</p> <p>66 young women participated in healthy physical activities (target 23)</p>	£92,637
North Ayr Resource Centre	<p>£3.397,833 of extra income was generated for South Ayrshire</p> <p>A total of £1.725,935 extra money was generated for the areas of Ayr North and Wallacetoun & Newton</p> <p>2,786 people within South Ayrshire were provided with information, advice and representation</p> <p>1,579 people assisted resided in the Ayr North and Wallacetoun & Newton area</p>	£102,694
Wallacetoun & Newton Regeneration Forum	<p>10 community groups were supported by the Forum</p> <p>326 people have been assisted by the Forum</p> <p>207 people visit the Forum office</p>	£41,570
Care and Share Youth Worker	An average of 225 children and young people participated in a range of activities (target 80)	£8,000

	<p>14 activities delivered in support of children and young people</p> <p>95 young people participated in skills training (target 40)</p> <p>13 volunteer leaders trained</p>	
Care and Share Development Worker	<p>An average of 68 people per week engage with the Care and Share service</p> <p>38 individuals per week participated in education, training and skills related activities</p> <p>In excess of 1,100 individuals have been referred to other services</p> <p>Well in excess of 100 individuals have participated in diversionary programmes (target 70)</p>	£20,000
Arts and Sports Programme	<p>33 adults and 80 children have benefited from arts workshops in South Ayrshire</p> <p>An average of 70 young people took part in the AUFA midnight football leagues</p> <p>840 young people took part in sports activities including circuits, teen fit and life guard courses</p> <p>70 young people attended each of the 3 pilot pool party sessions</p>	£28,000
Community Development Fund	£74,989 was allocated to 19 community organisations to fund a range of initiatives to improve local neighbourhoods	£72,591
Rural Income Maximisation Worker	<p>637 residents in the rural area of Kyle have engaged with the service</p> <p>£585,297 of extra income has been generated</p>	£31,940
Lochside Learning Centre	<p>Clients supported into employment: 22</p> <p>Clients supported into Training/Further Education: 28</p> <p>Clients referred to other organisations: 68</p> <p>Clients attending weekly work club: 121</p>	£32,000
Community Planning Team	<p>Community Planning Co-ordinator</p> <p>Community Planning Officer</p> <p>Community Planning Administration Assistant</p> <p>Community Engagement Officer</p>	£161,636
Ailsa Horizons	<p>32 local groups supported (target 24)</p> <p>40 individuals access training</p> <p>7 businesses supported</p> <p>11 communities assisted with business planning for the sustainable operation of community buildings and facilities</p> <p>£350,000 of external funding levered into the area</p>	£94,731
John Pollock Centre	Funding to support the running cost of the John Pollock Centre	
Voluntary Action South Ayrshire	<p>24 Mirrored Theme Group meetings delivered</p> <p>MTG membership has increased from 54 individual organisations/groups in April 2012 to 70 at end of March 2013</p> <p>83 third sector organisations/groups engaging through social media</p> <p>32 MTG representatives bulletins created/circulated to MTG members</p>	£15,149
Total		£1,209,042