

Community Planning Programme 2012 – 2013

| Service | Main Achievements in 2011- 2012 | Allocation 2012 - 2013 |
|---|--|------------------------|
| Access to Employment | <p>634 new people registered (target 325)</p> <p>Supported 159 clients into employment (target 145)</p> <p>86 people accessed community based training (target 75)</p> <p>37 people gained SVQ Level 2 or equivalent (target 35)</p> <p>295 children attended the Childcare service (target 150)</p> <p>32 people were supported into FE/HE (target 30)</p> <p>70 people accessed Core Skills & Support (target 40)</p> | £312,500 |
| Skills Towards Employment (STEP) | <p>53 young people progressed onto National Training Programmes (target 50)</p> <p>70 young people entered full time employment or full time education (target 60)</p> <p>23 young people accessed volunteering opportunities (target 15)</p> <p>31 young people achieved accredited training (target 20)</p> <p>36 young people with complex needs progressed into employment, training or education (target 24)</p> <p>28 Education Transition Plans were developed or supported (target 25)</p> | £215,000 |
| Stepping Stones for Families – Girvan Family Connections | <p>£1,291,992 extra income has been accessed for 792 individuals and families as a result of the Income Maximisation Service and £71,733 of debt addressed.</p> <p>35 families benefitted from intensive family support services (target 30)</p> <p>27 parents reported improved behaviour in their children (target 20)</p> <p>16 parents participated in parenting programmes (target 12)</p> | £132,240 |
| Domain Youth Centre | <p>365 young people participated in capacity building programmes (target 350)</p> <p>257 young people participated in diverse curriculum outside school (target 240)</p> | £95,711 |
| North Ayr Resource Centre | <p>A total of £982,687 extra money was generated for the areas of Ayr North and Wallacetoun & Newton</p> <p>1,498 people were provided with information, advice and representation</p> | £106,102 |
| Wallacetoun & Newton Regeneration Forum | <p>8 community groups were supported by the Forum</p> <p>350 people have been assisted by the Forum</p> <p>20 individuals have accessed Social Enterprise Training</p> | £45,750 |
| Care and Share Youth Worker | <p>An average of 89 children and young people per week participated in a range of activities (target 40 per week)</p> <p>53 young people participated in skills training (target 30)</p> <p>35 local children attended a week long holiday club</p> <p>12 volunteer leaders trained</p> | £8,000 |
| Care and Share Development Worker | <p>An average of 47 people per week engage with the Care and Share service</p> <p>14 individuals per week participated in education, training and</p> | £20,000 |

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| | <p>skills related activities</p> <p>32 individuals signposted into courses and activities at Ayr College</p> <p>168 people participated in diversionary programmes (target 30)</p> | |
| Arts and Sports Programme | <p>5 Community Arts programmes were delivered with a total of 160 participants</p> <p>Ayr United Football Development Project ran for 12 weeks with 202 individuals attending each week</p> <p>20 young people participated in the RYA Sailing Instructor coaching courses</p> <p>10 young people completed the Fairway Forward Golf Tuition Programmes</p> <p>12 young people participated in the Scottish Coastal Rowing Project</p> | £30,000 |
| Community Development Fund | £77,602 was allocated to 13 community organisations to fund a range of initiatives to improve local neighbourhoods | £75,000 |
| Rural Income Maximisation Worker | <p>442 residents in the rural area of Kyle have engaged with the service</p> <p>£379,000 of extra income has been generated</p> | £33,000 |
| Lochside Learning Centre | <p>Clients supported into employment: 29</p> <p>Clients supported into Training/Further Education: 17</p> <p>Clients referred to other organisations: 60</p> <p>Clients attending weekly work club: 67</p> | £37,600 |
| Community Planning Team | <p>Community Planning Co-ordinator</p> <p>Community Planning Officer</p> <p>Community Planning Administration Assistant</p> <p>Community Engagement Officer</p> | £167,000 |
| Ailsa Horizons | <p>28 local groups supported (target 20)</p> <p>13 individuals access training</p> <p>8 businesses supported</p> <p>10 communities assisted with business planning for the sustainable operation of community buildings and facilities</p> <p>£355,000 of external funding levered into the area</p> | £97,875 |
| John Pollock Centre | Funding to support the running cost of the John Pollock Centre | £60,000 |
| Voluntary Action South Ayrshire | Funding allocated to support the administration of the new Mirrored Theme Groups, as the forums for third and community sector input to Community Planning | £15,642 |
| Total | | £1,451,420 |