

## Community Planning Programme 2014 – 2015

Service	Main Achievements in 2013- 2014	Allocation 2014 - 2015
<b>Access to Employment</b>	<p><b>750</b> new people registered (target 550)</p> <p>Supported <b>162</b> clients into employment (target 150)</p> <p><b>81</b> people accessed community based training (target 80)</p> <p><b>161</b> parents were supported to enter/remain in employment with assistance from the childcare service (target 95)</p> <p><b>32</b> people gained SVQ Level 2 or equivalent</p> <p><b>3,385</b> drop in flexible learning sessions delivered</p>	<b>£270,000</b>
<b>Skills Towards Employment (STEP)</b>	<p><b>75</b> young people progressed onto National Training Programmes (target 70)</p> <p><b>97</b> young people entered full time employment or full time education (target 75)</p> <p><b>44</b> young people accessed volunteering opportunities (target 25)</p> <p><b>37</b> young people achieved accredited training (target 30)</p> <p><b>38</b> young people with complex needs progressed into employment, training or education (target 24)</p>	<b>£187,285</b>
<b>Domain Youth Centre</b>	<p><b>457</b> young people have been involved in Youth Work Activities (target 450)</p> <p><b>337</b> young people have participated in a diverse curriculum outside school (target 300)</p> <p><b>20</b> young adults with learning difficulties participated in outdoor and physical activities (target 15)</p> <p><b>19</b> young people have completed their Dynamic Youth Awards (target 20)</p> <p><b>52</b> young women have participated in healthy physical activities (target 40)</p>	<b>£83,373</b>
<b>North Ayr Resource Centre</b>	<p>A total of <b>£1,125,736</b> extra money was generated for the areas of Ayr North and Wallacetoun &amp; Newton</p> <p>A total of <b>£1,481,000</b> extra money was generated for the rest of South Ayrshire</p> <p><b>940</b> people from Ayr North and Wallacetoun &amp; Newton were provided with information, advice and representation</p> <p><b>1,400</b> people residing in the rest of South Ayrshire were provided with information, advice and representation</p> <p>A total of <b>£355,870</b> extra money was generated from successful appeals</p>	<b>£92,425</b>
<b>Wallacetoun &amp; Newton Regeneration Forum</b>	<p><b>11</b> Community groups were supported by the Forum</p> <p><b>350</b> individuals have been assisted by the Forum</p> <p><b>12</b> volunteering opportunities created</p>	<b>£37,413</b>
<b>Care and Share Youth Worker</b>	<p>An average of <b>127</b> children &amp; young people per week participated in a range of activities (target 80)</p> <p><b>52</b> young people participated in skills training (target 40)</p> <p><b>71</b> local children attended summer holiday activities</p> <p><b>7</b> volunteer leaders trained</p>	<b>£8,000</b>
<b>Care and Share</b>	An average of <b>56</b> people per week engage with the Care and	<b>£20,000</b>

<b>Development Worker</b>	Share service (target 45) On average <b>25</b> individuals per week participate in education , training and skills related activities (target 20) <b>Over 100</b> individuals have participated in diversionary programmes (target 70) <b>1,598</b> individuals have been referred to more than 16 services facilitated by Care & Share	
<b>Arts and Sports Programme</b>	<b>113</b> adults, children and young people participated in arts workshops <b>70</b> young people participated in the Ayr United Football Development Project <b>20</b> young people participated in the Life Guard courses <b>30</b> young people per week participated in the Teen Fit classes	<b>£10,000</b>
<b>Community Development Fund</b>	<b>£77,576</b> was allocated to <b>17</b> community organisations to fund a range of initiatives to improve local neighbourhoods	<b>£65,332</b>
<b>Rural Income Maximisation Worker</b>	<b>789</b> residents in the rural Kyle area have engaged with the service <b>£787,640</b> of extra income has been generated	<b>£28,746</b>
<b>Lochside Learning Centre</b>	<b>152</b> new clients accessed the outreach service <b>31</b> clients were supported into Employment <b>34</b> clients were assisted into education, training or employment Employability support was provided to <b>183</b> people <b>56</b> clients were referred to other agencies for support	<b>£28,800</b>
<b>Community Planning Team</b>	Community Planning Co-ordinator Community Planning Officer Community Planning Administrative Assistant Community Engagement Officer	<b>£161,636</b>
<b>Ailsa Horizons</b>	<b>36</b> local groups supported (target 30) <b>3</b> business networks supported <b>80</b> businesses supported (private & social enterprise) <b>10</b> communities assisted with business planning for the sustainable operation of community buildings and facilities <b>£857,373</b> of external funding levered into the area	<b>£85,258</b>
<b>Voluntary Action South Ayrshire</b>	<b>24</b> Mirrored Theme Group meetings were delivered <b>9</b> events/planning sessions were delivered <b>21</b> new members making total membership 91 <b>673</b> additional members joined the Mirrored Theme Groups via alternative channels (eg Facebook/Twitter & electronic engagement)	<b>£13,634</b>
<b>Total</b>		<b>£1,091,902</b>