

## Community Planning Programme 2011 - 2012

Service	Main Achievements in 2009 - 2010	Allocation 2011 - 2012
<b>Access to Employment</b>	Supported <b>130</b> clients into employment (target 100) <b>94</b> people accessed community based training (target 50) <b>79</b> people gained SVQ Level 2 and above (target 50) <b>218</b> children attended the Childcare service (target 140) <b>3,693</b> drop in flexible learning sessions delivered (target 3,000)	<b>£329,000</b>
<b>Skills Towards Employment (STEP)</b>	<b>66</b> young people progressed onto National Training Programmes (target 35) <b>38</b> young people entered full time employment (target 25) <b>28</b> young people accessed volunteering opportunities (target 10) <b>24</b> young people entered full time further/higher education (target 12) <b>23</b> young people with complex needs progressed into employment, training or education (target 12) <b>30</b> Education Transition Plans were developed (target 20)	<b>£210,000</b>
<b>Stepping Stones for Families - Girvan Family Connections</b>	<b>£1,003,000</b> extra income has been accessed for individuals and families as a result of the Income Maximisation Service (target £1 million) <b>32</b> families have benefited from intensive family support services (target 10) <b>73</b> children have benefitted from Curriculum based childcare (target 60)	<b>£132,240</b>
<b>Children 1<sup>st</sup> – Directions Project</b>	Funding started in October 2010 to extend the Directions service to 3-4 year olds in nurseries.	<b>£13,000</b>
<b>Domain Youth Centre</b>	<b>343</b> young people have participated in capacity building programmes <b>220</b> young people have participated in a diverse curriculum outside school.	<b>£64,276</b>
<b>North Ayr Resource Centre</b>	A total of <b>£624,536</b> extra money was generated for the areas of Ayr North and Wallacetoun & Newton. <b>914</b> people were provided with information, advice and representation	<b>£106,530</b>
<b>Wallacetoun &amp; Newton Regeneration Forum</b>	<b>4</b> new community groups were established with support from the Forum bring the total to 8 <b>500</b> individuals have been assisted by the Forum	<b>£48,150</b>
<b>Care and Share Youth Worker and Development Worker</b>	Funding started in June 2010 To deliver community based services to those who are homeless, or at risk of homelessness and young people.	<b>£23,000</b>
<b>Arts and Sports Programme</b>	New Programme from April 2010 Sports and Arts Engagement targeted at the SIMD areas designed at providing diversionary activities that link with other community based initiatives	<b>Up to £60,000</b>
<b>Community Development Fund</b>	Funding started in September 2010 to build the capacity of community based groups.	<b>£75,000</b>

<b>Rural Income Maximisation Worker</b>	Funding started in October 2010 to provide an outreach income maximisation service in the rural areas of Kyle	<b>£33,000</b>
<b>Lochside Learning Centre</b>	Funding started in September 2010 to provide a co-ordinator with an employability focus for the Lochside area Ayr.	<b>£37,600</b>
<b>Community Planning Team</b>	Community Planning Co-ordinator Community Planning Officer Community Planning Administrative Assistant Community Engagement Officer	<b>£167,000</b>
<b>Ailsa Horizons</b>	Funding is sought to position Ailsa Horizons as South Ayrshire's Rural Regeneration Company. Proposed new activities include: <ul style="list-style-type: none"> <li>• Facilitating provision of business support, including training, in rural venues</li> <li>• Enhancing the rural outreach of services for Social Enterprise development (e.g. by providing contact and referral services for social enterprises)</li> <li>• Developing and implement a programme of Rural Skills training targeted at unemployed people, people employed in low-paid and seasonal jobs, owners and managers of SME's</li> </ul>	<b>£53,000</b>
<b>John Pollock Centre</b>	Funding to support the running cost of the John Pollock Centre	<b>£1,000,000</b>
<b>Total</b>		<b>£1,451,796</b>